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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

County Coll.

APPROVED
BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1959

-AND-

STATISTICAL
REPORT

FISCAL YEAR, 1957-58

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

UNDER SUPERVISION OF

C. P. KENYON

EXECUTIVE SECRETARY

FROM DATA AS RECORDED IN RECORDS OF

FRED PERROTT, JR.

COUNTY AUDITOR

INSTITUTE OF GOVERNMENTAL STUDIES LIBRARY
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FINANCIAL REPORT OF SAN JOAQUIN COUNTY

FOR

FISCAL YEAR ENDING JUNE 30, 1958

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LIBRARY

RECEIPTS		DISBURSMENTS	
Property Taxes	$ 9,594,035.71	General Government	$ 1,774,666.55
Other Taxes	617,111.31	Protection to Person & Property	1,844,269.34
Subventions & Grants	10,450,431.52	Health	817,736.87
Licenses & Permits	59,263.24	Roads & Bridges	3,235,802.04
Fines & Penalties	302,561.16	Recreation	153,062.16
Privileges	88,062.31	Charities & Corrections	13,898,590.73
Rent of Property	43,818.23	Education	274,843.53
Interest	201,880.53	Miscellaneous	1,688,195.21
Fees & Commissions	249,063.54		
Special Services	735,772.60		
Sale of Property	192,821.46		
Miscellaneous	442,432.98		
GRAND TOTAL GENERAL COUNTY REVENUES	$ 22,977,254.59	GRAND TOTAL GENERAL COUNTY EXPENDITURES	$ 23,687,166.43
Debt Obligations, Trust & Agency Transactions	46,186,749.44	Debt Obligations, Trust & Agency Transactions	45,398,151.54
School & Special District Transactions	31,590,545.90	School & Special District Transactions	31,198,263.55
*GRAND TOTAL ALL TRANSACTIONS	$ 100,754,549.93	*GRAND TOTAL ALL TRANSACTIONS	$ 100,283,581.52
Outstanding Warrants June 30, 1958	1,016,047.22	Outstanding Warrants July 1, 1957	816,490.89
Unapportioned Taxes June 30, 1958	979,566.11	Unapportioned Taxes July 1, 1957	1,084,299.54
Cash in Treasury July 1, 1957	16,529,441.47	Cash in Treasury July 1, 1958	17,095,232.78
TOTAL	$ 119,279,604.73		$ 119,279,604.73

* Includes Intra Governmental Transfers

DIRECTORY OF COUNTY OFFICIALS

TITLE	NAME	ADDRESS
Agricultural Commissioner	Austin E. Mahoney	1868 East Hazelton Avenue, Stockton
Aviation Director	Clarence M. Shy	1495 Lindbergh Street, Stockton
Alcoholic Rehabilitation Clinic	Arnold Sheuerman, Jr., M.D.	American Trust Building, Stockton
Assessor	Wilber C. Leffler	230 North California St., Stockton
Auditor	Fred Perrott, Jr.	Court House, Stockton
Bret Harte Sanatorium	Louis M. Barber, M.D.	Murphys, California
Building Inspector	Gilman F. O'Neill	1864 East Hazelton Avenue, Stockton
Civil Defense, Assistant Director	Edward F. Trau	Hall of Records, Stockton
Constables		
Lodi Judicial District	Theodore Bender	20 S. Church St., Lodi
Manteca-Ripon-Escalon Judicial District	Tony Gonzales	Manteca
Tracy Judicial District	Ben Canale	90 Ten Bee Village, Tracy
County Chemist	Leon Happell	230 North Sutter Street, Stockton
County Clerk	R. E. Graham	Court House, Stockton
County Counsel	Richard W. Dickenson	Court House, Stockton
District Attorney	Bradford M. Crittenden	Court House, Stockton
Executive Secretary	C. P. Kenyon	Court House, Stockton
Farm Advisor	W. C. Fleming	145 South American St., Stockton
Farm and Creamery	J. C. Ramsey, Superintendent	S. J. General Hospital, French Camp
Fire Warden	William J. Armanino	Court House, Stockton
Hospital Administrator	Louis M. Barber, M.D.	S. J. General Hospital, French Camp
Jury Commissioner	Robert W. Evans	Court House, Stockton
Justice Court Judges		
Lodi Judicial District	Robert A. Bainbridge	City Hall, Lodi
Manteca-Ripon-Escalon Judicial District	Priscilla Haynes (Miss)	City Hall, Manteca
Tracy Judicial District	Fenwick L. Jackson	City Hall, Tracy
Juvenile Hall Superintendent	Lure J. Johnson	Mathews Road, French Camp
Livestock Inspector	A. J. Whitaker, D. V. M.	911 South 99 Highway, Manteca
Local Health District Director	E. M. Bingham, M. D.	130 South American Street, Stockton
Marshal	Lawrence B. Buol	116 North San Joaquin Street, Stockton
Micke Grove Park Superintendent	James E. Fahey	Route 4, Box 325, Lodi
Micke Grove Zoo, Manager	Ronald T. Reuther	Route 4, Box 325, Lodi
Municipal Court Judges & Clerk		
Department 1	Bill Dozier	116 North San Joaquin Street, Stockton
Department 2	Robert P. Sullivan	116 North San Joaquin Street, Stockton
Department 3	Hugh J. Tye	116 North San Joaquin Street, Stockton
Department 4	John B. McNoble	116 North San Joaquin Street, Stockton
Clerk	Michael Kurey	116 North San Joaquin Street, Stockton
Personnel Director	Randall Prevo	732 East Main Street, Stockton
Planning Director	Richard G. Salter	1864 East Hazelton Avenue, Stockton
Poundmaster	Elwood Nicewonger	Court House, Stockton
Probation Officer	F. S. Frederick	840 East Main Street, Stockton
Public Administrator	Sue Clowdsley (Mrs.)	Bank of America Building, Stockton
Public Defender	John L. Briscoe	Bank of America Building, Stockton
Public Works Director	L. H. Bradley	1864 East Hazelton Avenue, Stockton
Purchasing Agent	John D. Bourne	Hall of Records, Stockton
Recorder	Martha Oehler (Miss)	Hall of Records, Stockton
Sealer of Weights and Measures	Deane R. Pratt	1868 East Hazelton Avenue, Stockton
Sheriff-Coroner	Carlos A. Sousa	Court House, Stockton
Superintendent of Buildings	Lou Doughty	Court House, Stockton
Superintendent of Schools	Willard T. Hancock	Court House, Stockton
Superior Court Judges		
Department No. 1	R. M. Dunne	Court House, Stockton
Department No. 2	G. F. Buck	Court House, Stockton
Department No. 3	M. G. Woodward	Court House, Stockton
Department No. 4	Thomas B. Quinn	Court House, Stockton
Surveyor	Clement A. Plecarpo	1864 East Hazelton Avenue, Stockton
Supervisors		
First District	William R. Ruggles	Court House, Stockton
Second District	Bruce McKnight	Court House, Stockton
Third District	Charles W. Hawkins	Court House, Stockton
Fourth District	C. B. Bull	Court House, Stockton
Fifth District	Edmond N. Heinbockel	Court House, Stockton
Treasurer and Tax Collector	Edgar H. Whiteside	Court House, Stockton
Veterans' Service Officer	William L. Schulz, Jr.	California Building, Stockton
Welfare Director	C. A. Stuart	711 East Market Street, Stockton
Water Consultant	W. B. Hogan	802 West Elm Street, Stockton

I N D E X

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State Controller
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	(1)	Approved Budget Requirements (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)
1	Budget of County:					
2	Table 2 Summary	27 124 463 00	16 811 148 00	10 313 315 00	921 495 00	9 391 820 00
3	Budgets of Districts Governed through Board of Supervisors:					
4	Table 6 Summary	342 654 00	87 413 00	255 241 00	1 060 00	254 181 00
5	Total of Budgets Under Board of Supervisors	27 467 117 00	16 898 561 00	10 568 556 00	922 555 00	9 646 001 00
6						
7	Budgets of Districts Governed through Local Boards:					
8	Table 8 Summary	30 326 797 00	18 118 546 00	12 208 251 00	1 158 452 00	11 049 799 00
9	Grand Total	57 793 914 00	35 017 107 00	22 776 807 00	2 081 007 00	20 695 800 00
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2 STATE CONTROLLER
County Budget Act
Form 2
(Rev. 1946)
(Rev. 1953)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

SCHWABACHER-FREY, S.F. - L.A. (532)

	NAME OF FUND (1)	APPROVED BUDGET REQUIREMENTS (From Table 5) (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (From Table 3) (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)
1	Funds Which Affect the Entire County						
2	General	2 524 704 00	1 874 251 00	650 453 00	80 954 00	569 499 00	.166
	Salary	2 295 971 00	353 101 00	1 942 870 00	198 470 00	1 744 400 00	.507
3	General Hospital	4 130 850 00	785 951 00	3 344 899 00	319 342 00	3 025 557 00	.889
	Bret Harte	856 460 00	296 044 00	560 416 00	59 317 00	501 099 00	.146
4	Advertising & Immigration	49 840 00	625 00	49 215 00	4 476 00	44 739 00	.013
	Welfare & Security	11 353 899 00	9 443 168 00	1 910 731 00	145 121 00	1 765 610 00	.513
5	Bridge & Ferry	109 107 00	25 311 00	83 796 00	13 057 00	70 739 00	.021
	Special Road Improvement	2 547 993 00	2 547 993 00				
6	Airport	92 482 00	92 272 00	210 00		210 00	
	Special Aviation	2 500 00	5 671 00	3 171 00		3 171 00	
7	Unappropriated Reserves	507 000 00	48 495 00	458 505 00	16 041 00	442 464 00	.130
	General Reserve	407 243 00	407 243 00				
8	Capital Outlay & Improvement	1 113 410 00	743 302 00	370 138 00	26 114 00	344 024 00	.100
	Law Library	23 485 00	23 485 00				
9	Fish & Game Propagation	22 327 00	22 327 00				
	School Service - County Share	19 743 00	417 00	19 326 00	1 865 00	17 461 00	.005
10	Rabies Treatment & Eradication	31 284 00	17 083 00	14 201 00		14 201 00	.004
	Livestock Indemnity		8 306 00	8 306 00		8 306 00	
11	Micke Grove	138 996 00	31 169 00	107 827 00	7 834 00	99 993 00	.029
12							
13							
14							
15							
16							
17							
18	TOTAL	26 227 324 00	16 726 214 00	9 501 110 00	872 591 00	8 628 519 00	2.514
19	Funds Which Affect Less Than the Entire County						
20	Road District No. 1	346 575 00	7 082 00	339 493 00	19 075 00	320 418 00	.400
21	Road District No. 2	155 208 00	37 745 00	117 463 00	9 028 00	108 435 00	.250
22	Road District No. 3	186 761 00	32 456 00	154 305 00	8 458 00	145 847 00	.250
23	County Library	208 595 00	7 651 00	200 944 00	12 343 00	188 601 00	.092
24	TOTAL	897 139 00	84 934 00	812 205 00	48 904 00	763 301 00	
25	GRAND TOTAL OF COUNTY BUDGET	27 124 463 00	16 811 148 00	10 313 315 00	921 495 00	9 391 820 00	

COUNTY TAX BASE

26					
27	(8)	LOCAL SECURED ROLL (9)	UTILITY ROLL (10)	TOTAL SECURED ROLL (11)	UNSECURED ROLL (12)
28	Land	102 816 260	3 112 080	105 928 340	136 470
29	Improvements	183 168 250	22 787 600	205 955 850	2 655 220
30	Personal Property	37 953 570	25 515 350	63 468 920	35 694 995
31	TOTALS	323 938 080	51 415 030	375 353 110	38 486 685
32	Less Exemptions	20 688 210		20 688 210	1 180 270
33		303 249 870	51 415 030	354 664 900	37 306 415
34	Less 3 % Delinquency Allowance	x x x x x x	x x x x x	10 639 947	
35	Tax Base for County-wide Levies			344 024 953	
36					
37					
38					
39					
40					
41					

STATE CONTROLLER
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1959

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS
AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

DO NOT ASSIGNED FORM A. P. L. A. (561)

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balance on June 30, 1958 Per Auditor's Ledger Account (2) (This column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1958 (3) (This column optional)	Reserved Amounts Not Available (4) (This column optional)	Estimated/Actual Unencumbered Balance Available July 1, 1958 (5)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)	
1	General	518 922 00	187 195 00		331 727 00	1 542 524 00	1 874 251 00	1
2	Salary	105 031 00			105 031 00	248 070 00	353 101 00	2
3	General Hospital	201 926 00	75 219 00		126 707 00	659 244 00	785 951 00	3
4	Bret Harte	54 803 00	15 411 00		39 392 00	256 652 00	296 044 00	4
5	Advertising & Immigration	2 859 00	3 172 00		313 00	938 00	625 00	5
6	Welfare & Security	64 647 00	11 949 00		76 596 00	9 519 764 00	9 443 168 00	6
7	Special Road Improvement	326 599 00	152 206 00		174 393 00	2 373 600 00	2 547 993 00	7
8	Special Aviation	3 171 00			3 171 00	2 500 00	5 671 00	8
9	Airport	4 644 00	5 087 00		443 00	92 715 00	92 272 00	9
10	Unappropriated Reserve	44 582 00			44 582 00	3 913 00	48 495 00	10
11	General Reserve	407 243 00			407 243 00		407 243 00	11
12	Capital Outlay & Improvement	898 666 00	813 703 00		84 963 00	658 339 00	743 302 00	12
13	Law Library	9 485 00			9 485 00	14 000 00	23 485 00	13
14	Fish & Game Propagation	18 919 00	192 00		18 727 00	3 600 00	22 327 00	14
15	Bridge & Ferry	3 812 00			3 812 00	21 499 00	25 311 00	15
16	School Service - County					417 00	417 00	16
17	Rabies Treatment & Eradication	5 337 00	356 00		4 981 00	12 102 00	17 083 00	17
18	Livestock Indemnity	5 306 00			5 306 00	3 000 00	8 306 00	18
19	Micke Grove	10 080 00	2 405 00		7 675 00	23 494 00	31 169 00	19
20								20
21	TOTAL	2 556 738 00	1 266 895 00		1 289 843 00	15 436 371 00	16 726 214 00	21
22								22
23	Road District No. 1	173 911 00	174 738 00		827 00	7 909 00	7 082 00	23
24	Road District No. 2	132 529 00	97 239 00		35 290 00	2 455 00	37 745 00	24
25	Road District No. 3	144 806 00	116 091 00		28 715 00	3 741 00	32 456 00	25
26	County Library	3 107 00			3 107 00	4 544 00	7 651 00	26
27								27
28	TOTAL	454 353 00	388 068 00		66 285 00	18 649 00	84 934 00	28
29								29
30	GRAND TOTAL	3 011 091 00	1 654 963 00		1 356 128 00	15 455 020 00	16 811 148 00	30
31								31
32								32
33								33
34								34

	Actual & Estimated Current Year Ending June 30, 1958	Approved Estimates Year Ending June 30, 1959
Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date		
General	$ 2,319.49	$ 9,242.00
Salary	15,014.13	22,657.00
Advertising	376.16	511.00
Bridge & Ferry	1,191.06	1,491.00
Road District No. 1	2,626.21	4,105.00
Road District No. 2	998.85	2,060.00
Road District No. 3	1,677.22	1,925.00
General Hospital	27,269.85	36,456.00
Bret Harte	3,385.24	6,772.00
Welfare & Security	10,343.74	16,567.00
County Library	1,664.81	2,603.00
Unappropriated Reserve	1,849.37	1,831.00
Rabies Treatment & Eradication	94.02	--
County School Service	188.06	213.00
Capital Outlay & Improvement	2,194.12	2,981.00
Micke Grove	--	894.00
	$ 71,192.33	$110,308.00
Apportionments of Proceeds of Redemptions		
General	$ 2,520.61	$ 2,521.00
Salary	16,316.05	16,316.00
Advertising	408.78	409.00
Bridge & Ferry	1,294.33	1,294.00
Road District No. 1	3,722.66	3,723.00
Road District No. 2	367.60	368.00
Road District No. 3	1,735.86	1,736.00
General Hospital	29,634.49	29,634.00
Bret Harte	3,678.79	3,679.00
Welfare & Security	11,240.65	11,241.00
County Library	1,891.09	1,891.00
Unappropriated Reserve	2,009.74	2,010.00
Rabies Treatment & Eradication	102.18	102.00
County School Service	204.36	204.00
Capital Outlay & Improvement	2,384.39	2,384.00
Micke Grove	--	--
	$ 77,511.58	$ 77,512.00
Apportionments of Delinquent Unsecured Personal Property Collections		
General	$ 237.47	$ 237.00
Salary	647.40	647.00
Advertising	18.38	18.00
Bridge & Ferry	53.72	54.00
Road District No. 1	80.68	81.00
Road District No. 2	27.19	27.00
Road District No. 3	80.16	80.00
General Hospital	1,253.81	1,254.00
Bret Harte	200.73	201.00
Welfare & Security	558.35	558.00
County Library	49.86	50.00
Unappropriated Reserve	72.09	72.00
Rabies Treatment & Eradication	--	--
County School Service	--	--
Capital Outlay & Improvement	98.95	99.00
Micke Grove	--	--
	$ 3,378.79	$ 3,378.00

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 57 (2)	Actual and Estimated Current Year Ending June 30, 1958 (3)	Estimates Year Ending June 30, 1959 (4)	Approved Estimates Year Ending June 30, 1960 (5)	Name of Fund (6)
	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date	83 600 00	71 192 33	110 308 00	110 308 00	VARIOUS
3						
4						
5						
7	Apportionments of Proceeds of Redemptions	73 195 70	77 511 58	77 512 00	77 512 00	[illegible]
8	Delinquent Unsecured	6 960 00	3 378 79	3 378 00	3 378 00	VARIOUS
9						
10						
11						
12	Apportionments of Proceeds of Tax Sales	334 15		330 00	330 00	GENERAL
13						
14						
15						
16						
17	Apportionments of Proceeds from Rentals of Tax-Deeded Property	418 57	100 00	100 00	100 0	[illegible]
18						
19						
20						
21						
22	Total from Property Tax Levies of Previous Years	164 [illegible]	A 152 133 70	191 [illegible]	191 [illegible]	
23	REVENUE FROM MANDATORY SPECIAL TAXES					
24	Tax on Solvent Credits	20 782 00	10 609 32	10 500 00	10 500 00	GENERAL
25						
26						
27						
28	Total from Mandatory Special Taxes	20 [illegible] 00	F 10 609 32	10 500 00	10 500 00	
29						
30						
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State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1957 (2)	Actual and Estimated Current Year Ending June 30, 1958 (3)	Estimates Year Ending June 30, 1959 (4)	Approved Estimates Year Ending June 30, 1959 (5)	Name of Fund (6)
1	SUBVENTIONS AND GRANTS (State and Federal)					
2	U. S. Forest Reserve Apportionment (Fed.)					
3	Grazing Fees (Fed.)					
4	Highway Users' Tax (State)	1 254 779 13	1 293 932 39	1 377 100 00	1 377 100 00	SPEC. ROAD IMPR.
	(In Lieu)	750 000 00	750 000 00	750 000 00	750 000 00	GENERAL
5	Motor Vehicle License Fees (State)	184 231 55	221 088 26	326 500 00	326 500 00	SPEC. ROAD IMPR.
6	Aid to Needy Children (State)	851 748 04	1 030 424 86	1 216 453 00	1 216 453 00	WELFARE & SECURITY
7	Aid to Needy Children (Fed.)	1 028 090 82	1 219 274 66	1 486 447 00	1 486 447 00	" " "
8	Aid to Needy Blind (State)	193 790 07	223 155 79	234 855 00	234 855 00	" " "
9	Aid to Needy Blind (Fed.)	181 413 38	192 275 81	196 860 00	196 860 00	" " "
	Aid to Partially Self-Supporting Blind (State)	4 603 50	4 409 16	11 000 00	11 000 00	" " "
10	Aid to Needy Aged (State)	2 005 978 36	2 180 273 88	2 332 330 00	2 332 330 00	" " "
11	Aid to Needy Aged (Fed.)	2 235 635 67	2 374 562 46	2 521 823 00	2 521 823 00	" " "
12	Tuberculosis Control Subsidy (State)	191 858 16	165 976 15	170 000 00	170 000 00	BRET HARTE
	" " " (State)	4 476 97	1 182 95			HOSPITAL
13	Alcoholic Beverage Taxes (State)	46 928 75	52 726 15	52 000 00	52 000 00	GENERAL
14	Welfare Administration Subsidy (Fed.)	261 511 16	341 385 75	403 289 00	403 289 00	WELFARE & SECURITY
	Welfare Administration Subsidy (State)	48 278 94	28 166 10	47 622 00	47 622 00	" " "
15	Other State Subventions and Grants: Boarding Homes - Aid to Needy Children	95 823 84	112 113 73	120 299 00	120 299 00	" " "
16	Agricultural Commissioner	3 000 00	3 000 00	3 000 00	3 000 00	SALARY
17	Veterans Service Officer	7 399 05	10 342 62	12 050 00	12 050 00	GENERAL
	Unrefunded Aviation Gas Tax	2 663 97	5 021 12	2 500 00	2 500 00	SPECIAL AVIATION
18	Flood Damage	63 025 38	95 132 31	70 000 00	70 000 00	SPEC. ROAD IMPR.
19	County Sales Tax (State)	216 309 83	316 942 27	324 000 00	324 000 00	CAPITAL OUTLAY & IMPR.
	County Sales Tax (State)	225 000 00	300 000 00	300 000 00	300 000 00	SPEC. ROAD IMPR.
20						
21						
22	Other Federal Subventions and Grants:					
	C. A. A. Share - Airport Improvement (Fed.)		215 278 05	271 080 00	271 080 00	CAPITAL OUTLAY & IMPR.
23	In Lieu - Housing Authority (Fed.)	6 772 30	8 442 97	7 500 00	7 500 00	GENERAL
	Medical Care Aged, Blind, Children (Fed.)		151 437 70	309 600 00	309 600 00	WELFARE & SECURITY
24	Medical Care Aged, Blind, Children (State)		157 623 93	318 420 00	318 420 00	" " "
	Aid to Totally Disabled (Fed.)		25 155 00	87 750 00	87 750 00	" " "
25	Aid to Totally Disabled (State)		26 153 15	108 000 00	108 000 00	" " "
	Handicapped Children (State)	49 051 57	55 205 17	66 650 00	66 650 00	" " "
26	Alcoholic Rehabilitation Clinic (State)	11 125 64	25 577 00	25 000 00	25 000 00	GENERAL
	Trailer Coach Fees (State)		13 897 05	13 000 00	13 000 00	GENERAL
27	Mental Health (State)			100 000 00	100 000 00	HOSPITAL
28						
29	TOTAL STATE SUBVENTIONS AND GRANTS	6 210 072 75	7 072 337 04	7 980 779 00	7 980 779 00	
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS	3 713 423 33	4 527 812 40	5 284 349 00	5 284 349 00	
31	TOTAL—SUBVENTIONS AND GRANTS	9 923 496 08	11 600 151 44	13 265 128 00	13 265 128 00	
32						
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State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 3
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1957 (2)	Actual and Estimated Current Year Ending June 30, 1958 (3)	Estimates Year Ending June 30, 1959 (4)	Approved Estimates Year Ending June 30, 1959 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
2	Licenses	25 011 25	A3a 23 704 25	24 000 00	24 000 00	GENERAL
3	Permits	22 182 23	A3b 18 340 99	18 000 00	18 000 00	GENERAL
4	Marriage Licenses	2 212 00	A3c 2 128 00	2 100 00	2 100 00	GENERAL
	Dog Licenses	2 642 30	3 316 50	3 000 00	3 000 00	LIVESTOCK INDEMNITY
5	Dog Licenses	9 804 88	11 773 50	12 000 00	12 000 00	RABIES TREAT. & ERAD.
6	Total—Licenses and Permits	61 852 66	59 263 24	59 100 00	59 100 00	
7	FINES AND PENALTIES					
8	Superior Court	5 145 20	1 054 12	2 500 00	2 500 00	GENERAL
9	Justice and Municipal Courts	68 175 50	63 980 32	60 000 00	60 000 00	GENERAL
10	Traffic (Motor Vehicle) Fines	202 035 03	233 638 97	225 000 00	225 000 00	SPEC. ROAD IMPR.
11	Delinquent Penalties	33 004 39	35 164 60	34 000 00	24 000 00	GENERAL
12	Delinquent Costs		3 697 15	3 000 00	3 000 00	SALARY
13	Fish & Game	3 547 75	3 887 75	3 600 00	3 600 00	FISH & GAME
14						
15	Total—Fines and Penalties	311 907 87	341 422 91	328 100 00	318 100 00	
16	PRIVILEGES					
17	Franchises	69 567 64	75 414 74	75 000 00	75 000 00	
18	Percentage Leases	1 045 07	468 67	500 00	500 00	
19						
20	Total—Privileges	70 612 71	75 883 41	75 500 00	75 500 00	GENERAL
21	RENT OF PROPERTY					
22	Land and Buildings - Micke Grove	8 109 52	7 174 07	6 500 00	6 500 00	MICKE GROVE
	Swimming Pool - Micke Grove	1 973 05	5 007 00	7 000 00	7 000 00	MICKE GROVE
23	Equipment	3 913 50	2 882 50	2 500 00	2 500 00	GENERAL
24	Concessions		1 094 21	9 100 00	9 100 00	MICKE GROVE
25						
26	Total—Rent of Property	13 996 07	E4 16 157 78	25 100 00	25 100 00	
27	INTEREST					
28	Current Deposits	129 604 23	197 790 53	75 000 00	75 000 00	
29	Invested Funds	210 00	90 00			
30						
31						
32	Total—Interest	129 814 23	H 197 880 53	75 000 00	75 000 00	GENERAL
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 1 (5 Sched.) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHEDULE 1 (REVISED-FIFTY-SIX) A.C.A. (6/56)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 57 (2)	Actual and Estimated Current Year Ending June 30, 19 58 (3)	Estimates Year Ending June 30, 19 59 (4)	Approved Estimates Year Ending June 30, 19 59 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	Clerk—General	35 215 30	45 517 90	45 000 00	45 000 00	SALARY
3	Law Library	13 489 00	15 000 50	14 000 00	14 000 00	LAW LIBRARY
4	Candidates Filing		991 14			SALARY
5	Auditor	138 50	151 00	100 00	100 00	"
6	Treasurer	12 178 81	11 861 67	11 500 00	11 500 00	"
7	Tax Collector					
8	Public Administrator					
9	Justice and Municipal Courts	28 052 80	31 613 71	30 000 00	30 000 00	"
10	Sheriff - Coroner	9 753 74	9 695 36	9 500 00	9 500 00	"
11	~~Constable~~ - Marshal	5 980 08	7 049 50	7 000 00	7 000 00	"
12	Recorder	103 445 30	97 406 68	97 000 00	97 000 00	"
13	Supt. of Schools		219,287 D12			
14	Library					
15						
16	Surveyor	271 50	166 00	350 00	350 00	"
17	Collection of Taxes	10 494 36	11 542 00	11 500 00	11 500 00	"
18	Collection of Assessments		11,708 D12			
19	Miscellaneous			500 00	500 00	"
20						
21	TOTAL—FEES AND COMMISSIONS	219 019 39	230 995 46	226 450 00	226 450 00	
22	SPECIAL SERVICES					
23	Care in County Institutions — Hospital	455 968 11	~~467~~ 042 08	450 000 00	450 000 00	HOSPITAL
	Bret Harte	21 687 27	58 700 27	40 000 00	40 000 00	BRET HARTE
24	~~Care in State Institutions~~ Rubbish Disposal				20 000 00	GENERAL
25	~~Care in Private Institutions and Homes~~ Ferry Operations			17 660 00	17 660 00	BRIDGE & FERRY
26	Care of Juvenile Court Wards	30 544 35	26 164 98	27 000 00	27 000 00	GENERAL
27	Care of Federal and City Prisoners	74 864 76	78 808 25	75 000 00	75 000 00	GENERAL
28	Highway Miscellaneous Receipts	33 856 49	47 251 68	63 000 00	63 000 00	SPEC. ROAD IMPR.
	Engineering Fees - Highway	10 933 38				SPEC. ROAD IMPR.
29	Tabulating Services	5 923 76	8 444 00	7 500 00	7 500 00	GENERAL
	Airport Income	101 344 92	78 593 97	92 715 00	92 715 00	AIRPORT FUND
30	Agricultural Commissioner Services	232 34				GENERAL
31	Loan - Montezuma Fire Dist.			7 795 00	7 795 00	CAPITAL OUTLAY & IMPR
32						
33	TOTAL—SPECIAL SERVICES	735 355 38	765 005 23	780 670 00	~~800~~ 670 00	
34						

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 5
(1945)

SCHWABACHER-FRY, S. F. - L. A. (511)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1957 (2)	Actual and Estimated Current Year Ending June 30, 1958 (3)	Estimates Year Ending June 30, 1959 (4)	Approved Estimates Year Ending June 30, 1959 (5)	Name of Fund (6)
1	SALE OF PROPERTY					
2	Real Estate		64 75			GENERAL
	Certificates & Reports - Hospital	497 05	47 50	400 00	400 00	HOSPITAL
3	Personal Property - Maps, Signs, Indicies		17 269 74			GENERAL
	Milk from County Farm	81 738 61	98 813 19	100 000 00	100 000 00	GENERAL
4	Produce from County Farm		969 75	500 00	500 00	GENERAL
	Meat from County Farm	42 377 25	33 938 39	33 000 00	33 000 00	GENERAL
5	Rodent Poison					
6	Provisions by County Hospital	1 683 96	3 001 60	1 500 00	1 500 00	HOSPITAL
	Investments Matured	4 000 00	4 000 00			GENERAL
7	Automobile Auctions			2 500 00	2 500 00	GENERAL
8	TOTAL—SALE OF PROPERTY	130 296 87	158 104 92	137 900 00	137 900 00	
9	MISCELLANEOUS					
10	Cancelled Warrants of Previous Years	345 09		100 00	100 00	GENERAL
11	Compensation Insurance Refunds	19 381 33	42 715 95	30 000 00	30 000 00	GENERAL
12	Gifts and Donations					
13	Rebates and Refunds					
14	Highway	9 689 51	4 558 48	4 000 00	4 000 00	SPEC. ROAD IMPR.
15	Hospital	4 584 41	E1 4 900 52	3 000 00	3 000 00	HOSPITAL
16	Miscellaneous	19 469 75	46 867 83	40 000 00	40 000 00	GENERAL
17	Welfare Aids	35 297 28	E3 56 558 62	45 000 00	30 000 00	WELFARE & SECURITY
18	Bret Harte	2 775 40	E1 5 184 38	4 000 00	4 000 00	BRET HARTE
19	TOTAL—MISCELLANEOUS	91 542 77	160 785 78	126 100 00	111 100 00	
20	INTER-GOVERNMENTAL SERVICE					
21	From Other Counties (Show Each Source)					
22	Contra Costa County	6 702 46	C1 8 745 85	8 000 00	8 000 00	SPEC. ROAD IMPR.
23	Calaveras County	14 015 18	C2 14 500 00	12 000 00	12 000 00	BRET HARTE
24	Tuolumne County	21 603 37	C3 10 738 49	10 000 00	10 000 00	BRET HARTE
25	County Funds Deposited with State	30 000 00				SPEC. ROAD IMPR.
26						
27	From Within This County (Show Each Source)					
28	City of Stockton - Identification Service	3 959 00	4 044 00	4 044 00	4 044 00	GENERAL
	Bret Harte Employees - Maintenance	11 617 77	10 796 11	10 000 00	10 000 00	BRET HARTE
29	Hospital Employees - Maintenance	71 918 21	31 939 42	25 000 00	25 000 00	HOSPITAL
	Laundry for Bret Harte	13 353 80	13 412 42	12 000 00	12 000 00	HOSPITAL
30	Employee Maintenance	2 124 00	1 984 00	1 000 00	1 000 00	BRIDGE & FERRY
	City of Stockton - Airport		50 000 00	50 000 00	50 000 00	CAPITAL OUTLAY & IMPR.
31	City of Stockton - Alcoholic Clinic Rental	1 350 00	1 800 00	1 800 00	1 800 00	GENERAL
	Utility Districts		C4 13,976		25 000 00	GENERAL
32						
33	TOTAL—INTER-GOVERNMENTAL SERVICE	176 643 79	147 960 29	133 844 00	158 844 00	
34						

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19~~58~~ 59

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHWABACHER-FREY, S. F. Co. A. (532)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19~~57~~ (2)	Actual and Estimated Current Year Ending June 30, 19~~58~~ (3)	Estimates Year Ending June 30, 19~~59~~ (4)	Approved Estimates Year Ending June 30, 19~~59~~ (5)	NAME OF FUND (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	164 418 42	152 182 70	191 628 00	191 628 00	
3	From Mandatory Special Taxes	20 782 00	10 609 32	10 500 00	10 500 00	
4	Subventions and Grants	9 923 496 08	11 600 151 44	13 265 128 00	13 265 128 00	
5	Licenses and Permits	61 852 66	59 263 24	59 100 00	59 100 00	
6	Fines and Penalties	311 907 87	341 422 91	328 100 00	318 100 00	
7	Privileges	70 612 71	75 883 41	75 500 00	75 500 00	
8	Rent of Property	13 996 07	16 157 78	25 100 00	25 100 00	
9	Interest	129 814 23	197 880 53	275 000 00	75 000 00	
10	Fees and Commissions	219 019 39	230 995 46	226 450 00	226 450 00	
11	Special Services	735 355 38	765 005 23	780 670 00	800 670 00	
12	Sale of Property	130 296 87	158 104 92	137 900 00	137 900 00	
13	Miscellaneous	91 542 77	160 785 78	126 100 00	111 100 00	
14	Inter-Governmental Service	176 643 79	147 960 29	133 844 00	158 844 00	
15	GRAND TOTAL	12 049 738 24	13 916 403 01	15 435 020 00	15 455 020 00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	General	1 506 738 26	1 661 692 23	1 497 524 00	1 542 524 00	
18	Salary	241 587 83	254 669 69	258 070 00	258 070 00	
19	General Hospital	614 457 54	579 684 64	659 244 00	659 244 00	
20	Bret Harte	271 392 36	273 160 16	256 652 00	256 652 00	
21	Advertising & Immigration	827 28	803 32	938 00	938 00	
22	Fish & Game	3 547 75	3 887 75	3 600 00	3 600 00	
23	Welfare & Security	7 016 971 78	8 200 313 51	9 534 764 00	9 519 764 00	
	Special Road Improvement	2 020 252 93	2 204 347 94	2 373 600 00	2 373 600 00	
24	Capital Outlay & Improvement	221 308 74	586 897 78	658 339 00	658 339 00	
	Bridge & Ferry	4 650 22	4 523 11	21 499 00	21 499 00	
25	Law Library	13 489 00	15 000 50	14 000 00	14 000 00	
	Road District No. 1	6 272 47	6 429 55	7 909 00	7 909 00	
26	Road District No. 2	1 374 12	1 393 64	2 455 00	2 455 00	
	Road District No. 3	3 167 70	3 493 24	3 741 00	3 741 00	
27	Unappropriated Reserve	3 803 97	3 931 20	3 913 00	3 913 00	
	Special Aviation	2 663 97	5 021 12	2 500 00	2 500 00	
28	Airport Fund	101 344 92	78 593 97	92 715 00	92 715 00	
	County Library	3 119 81	3 605 76	4 544 00	4 544 00	
29	Rabies Treatment & Eradication	9 911 68	11 969 70	12 102 00	12 102 00	
	School Service - County	213 61	392 42	417 00	417 00	
30	Micke Grove		13 275 28	23 494 00	23 494 00	
	Livestock Indemnity	2 642 30	3 316 50	3 000 00	3 000 00	
31						
32						
33						
34	GRAND TOTAL	12 049 738 24	13 916 403 01	15 435 020 00	15 455 020 00	

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	(6)
1	GENERAL GOVERNMENT					
2	Board of Supervisors	78 435 09	2 101 434 67	74 225 00	76 225 00	
3						
4	County Clerk	103 281 47	2 97 196 34	104 676 00	104 176 00	
5	Auditor	92 632 28	/ 97 375 34	102 576 00	99 468 00	
6	Special Accounting and Auditing					
7	County Expert, Statistician or Budget Clerk					
8	Treasurer & Tax Collector	98 320 85	/ 104 859 98	104 702 00	106 077 00	
9	Assessor	161 328 15	/ 163 544 76	171 405 00	172 305 00	
10	[illegible] Public Defender-	20 875 00	21 100 00	25 900 00	25 900 00	
11	District Attorney	174 427 36	190 681 67	207 549 00	207 449 00	
12	Coroner	18 737 06	36 227 45	27 411 00	27 411 00	
13	Public Administrator	497 60	2 774 40	868 00	868 00	
14	Surveyor	24 731 75	24 165 43	23 976 00	23 976 00	
15	Planning Commission	36 237 44	44 154 94	80 123 00	80 123 00	
	Building Department	36 732 62	38 673 87	50 998 00	50 616 00	
16	Purchasing Agent	37 746 43	/ 40 055 17	58 465 00	52 774 00	
17	[illegible] County Counsel	50 775 60	62 127 70	68 925 00	68 805 00	
18	Personnel Department	29 672 63	58 701 29	53 609 00	53 035 00	
19	Primary Elections					
20	General Elections	76 023 68	78 002 50	94 850 00	94 100 00	
21	Special Elections	7 293 25	6 549 77	12 000 00	12 000 00	
22	Registration	52 501 29	51 026 05	57 183 00	55 683 00	
23	Superior Courts	61 286 33	2 70 709 78	68 550 00	68 550 00	
24	Justice and Municipal Courts	235 745 21	252 911 90	275 130 00	270 365 00	
25	[illegible] Jury Commissioner	3 354 94	3 553 89	3 633 00	3 643 00	
26	Grand Jury	2 789 96	41 96	2 000 00	2 000 00	
27	Law Library	14 233 55	12 954 96	20 000 00	23 485 00	
	Marshal	33 979 94	36 289 43	37 971 00	37 971 00	
28	County Farm & Creamery	112 461 83	123 942 11	123 871 00	123 871 00	
29	Courthouse and Hall of Records and Grounds	119 114 87	127 955 58	130 800 00	130 800 00	
30	County Employees Retirement Board	1 485 12	5 431 44	2 776 00	2 776 00	
31	County Retirement Advance Reserve	415 592 04	443 591 90	440 632 00	440 632 00	
32	Total—General Government	2 100 293 34	2 294 034 28	2 424 798 00	2 415 884 00	
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	461 373 67	531 653 28	598 403 00	534 752 00	
3	Constables	24 162 90	29 732 69	40 601 00	38 811 00	
4	County Jail	94 218 28	108 476 19	102 991 00	101 541 00	
5	County Honor Farm	144 818 64	206 924 26	275 227 00	263 227 00	
	Prisoners' Food	92 512 12	108 850 44	120 000 00	120 000 00	
6	Branch Jail & Buildings	889 49	967 78	1 000 00	1 000 00	
7	Recorder	58 182 64	67 167 84	61 629 00	61 629 00	
8	Sealer of Weights and Measures	38 854 92	51 270 23	68 457 00	51 622 00	
9	Humane Service					
10	Safety Council	8 700 00	8 700 00	11 500 00	9 400 00	
11	Civil Defense	25 620 07	58 034 83	20 935 00	19 655 00	
12						
13						
14	Agricultural Commissioner	192 909 89	212 899 21	231 011 00	231 011 00	
	Weed Control	64 961 89	56 501 38	73 055 00	65 755 00	
15	Agricultural Extension Service - Farm Advisor	47 637 16	47 938 77	51 970 00	51 970 00	
16	Live Stock Inspector	1 552 94	1 713 76	1 735 00	1 735 00	
17	Predatory Animal Control	4 750 50	4 575 90	5 400 00	5 400 00	
18						
19						
20	Fire ~~Protection~~ Warden	7 404 01	7 477 64	14 361 00	8 141 00	
21	Flood Control	5 048 61				
22	Water ~~Conservation~~ Consultant	1 045 73	1 096 87	1 235 00	1 235 00	
23	Channel Maintenance	30 607 06	~~24 566~~ 43	55 237 00	55 237 00	
24						
25	Compensation Insurance	49 068 28	60 358 17	65 000 00	65 000 00	
26	Fire and Burglary Insurance	23 225 26	17 585 12	26 000 00	26 000 00	
27	Public Liability Insurance	64 636 60	67 089 67	71 000 00	71 000 00	
28	Surety Bonds	5 461 86	1 885 65	2 300 00	2 300 00	
29						
30						
31	Total—Protection to Person and Property	1 ~~417~~ 682 ~~52~~	1 ~~675~~ 466 ~~11~~	1 899 047 00	1 786 421 00	
32						
33						
34						

State Controller
County Budget Act
Form No. 5 (4 Sheets) Sheet 3
(Rev. 1949)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1959

Table 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

SCHWABACHER-FREY, S.F. - L.A. (532)

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	(6)
1	HEALTH AND SANITATION					Omit
2	Health Department	10 447 34	10 815 00	11 304 00	11 727 00	
3	Rubbish Disposal	8 101 82	24 978 70	59 766 00	59 766 00	
	Vital Statistics					
4	Disposal of Dead Animals	300 00				
	Tubercular Care	776 012 72	817 736 87	836 460 00	836 460 00	
5	Utility Districts	12 876 80	18 108 61	25 340 00	25 340 00	
	Eradication of Disease Carriers					
6	Dog Pound	13 948 35	21 281 57	92 554 00	30 284 00	
7						
8	TOTAL—HEALTH AND SANITATION	821 687 03	892 920 75	1 025 424 00	963 577 00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION—ENGINEERING	102 386 38	10 110 703 60	116 531 26	116 531 00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	437 370 56	1 028 209 04	1 041 964 76	1 013 666 00	
16	Maintenance	341 361 88	411 871 81	457 240 42	456 298 00	
17	TOTAL	778 732 44	1 440 080 85	1 499 205 18	1 469 964 00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	740 586 59	999 780 20	1 070 261 75	975 663 00	
20	Maintenance	481 167 57	471 878 81	549 084 89	510 522 00	
21	TOTAL	1 221 754 16	1 471 659 01	1 619 346 64	1 486 185 00	
22	CONTRIBUTIONS TO OTHER GOV'T AGENCIES FOR ROADS		25 000 00	25 000 00	25 000 00	
23	ACQUISITION	155 788 91	140 540 09	187 833 00	187 833 00	
24	Other	33 123 22	57 290 82	52 394 92	52 395 00	
25						
26	TOTAL—ROADS AND BRIDGES	2 291 785 11	3 245 274 37	3 500 311 00	3 337 908 00	
27						
28	RECREATION					
29	Parks and Recreational Areas	63 628 30	84 262 28	134 956 00	134 956 00	
30	Veterans' and Memorial Buildings	9 669 00	9 669 00	10 269 00	10 269 00	
31	County, City & School District Recreation	35 501 92	59 130 88	66 935 00	67 487 00	
32						
33						
34	TOTAL—RECREATION	108 799 22	153 062 16	212 160 00	212 712 00	

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	Hospital	3 553 274 26	3 677 081 63	3 843 862 00	3 770 645 00	
	Mental Health Services			174 667 00	169 667 00	
3	Home for Old People—County Farm					
	Alcoholic Rehabilitation Clinic	18 621 23	22 381 75	26 562 00	26 562 00	
4	Welfare Administration	644 662 46	808 010 52	976 253 00	951 501 00	
	Aid to Needy Children Medical Care		95 203 20	190 800 00	190 800 00	
5	Aid to Needy Children	2 325 117 22	2 851 272 35	3 469 500 00	3 469 500 00	
	Aid to Needy Blind Medical Care		20 056 69	31 320 00	31 320 00	
6	Aid to Needy Blind	439 378 24	487 571 85	510 000 00	510 000 00	
	Aid to Partially Self-Supporting Blind	5 524 21	7 073 00	13 200 00	13 200 00	
7	Aid to Needy Aged	4 574 267 00	4 915 493 13	5 242 875 00	5 242 875 00	
	Old Age Security Medical Care		193 796 74	405 900 00	405 900 00	
8	General Relief	154 761 36	176 520 12	203 450 00	203 450 00	
9	General Relief - Capital Outlay	40 634 29	31 497 84	17 752 00	16 767 00	
10	Physically Handicapped Children	106 914 05	99 182 88	104 836 00	104 836 00	
	Aid to Totally Disabled		54 942 00	213 750 00	213 750 00	
11	Probation Department	144 398 22	149 959 58	171 000 00	170 200 00	
12	~~Detention Home~~ Juvenile Hall	197 125 69	181 270 62	225 651 00	219 731 00	
13	Care of Juvenile Court Wards	38 762 36	31 933 68	40 000 00	40 000 00	
14	Reform Schools	23 413 49	33 495 70	38 000 00	38 000 00	
15	Homes for Feeble Minded	34 946 92	35 855 27	37 500 00	37 500 00	
16	Hospitals for Insane, Narcotics	25 896 97	27 763 93	28 500 00	28 500 00	
17	Schools for Deaf and Blind	277 07	302 03	300 00	300 00	
18	Examination and Care of Insane	4 425 00	5 020 00	5 000 00	5 000 00	
19	Burial of Indigents and Veterans Cemetery Care	6 730 00	8 060 00	8 250 00	8 250 00	
20	Veterans' Welfare Officer	24 027 36	28 520 16	30 680 00	29 380 00	
	Community Council		3 500 00	3 500 00	3 500 00	
21	~~Unemployment Relief~~ Medical & Dental Care	1 256 90	1 237 17	1 300 00	1 300 00	
22	Other Relief -Clothing-Court Wards	4 680 33	2 694 44	4 000 00	4 000 00	
23	Transportation	151 83	130 16	250 00	250 00	
24						
25						
26						
27						
28	Total—Charities and Corrections	12 369 246 46	13 949 526 44	16 018 658 00	15 906 684 00	
29						
30						
31						
32						
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 5
(1946)

SCHWABACHER-FREY, S.F. - L.A. (553)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	45 605 61	43 917 97	46 299 00	45 840 00	
3	Fairs and Exhibits	2 611 31	6 055 41	4 000 00	4 000 00	
4	Airports	75 748 95	99 271 69	92 374 00	89 344 00	
	Special Aviation			2 500 00	2 500 00	
5	Rebates and Refunds	1 227 21	1 252 54	1 000 00	1 000 00	
6	Capital Outlay & Improvement	495 791 55	997 428 43	1 023 532 00	1 113 440 00	
7						
8						
9						
10	TOTAL—MISCELLANEOUS	621 184 49	1 147 926 04	1 169 705 00	1 256 124 00	
11	EDUCATION					
12	Superintendent of Schools	49 619 41	51 271 33	51 807 00	49 819 00	
13	Board of Education	1 842 98	1 285 20	3 040 00	3 040 00	
14	School Reorganization Committee	251 23	78 90	450 00	450 00	
15	Education - Juvenile Hall	18 159 96	23 073 03	7 881 00	7 881 00	
16	Education - Mentally & Severely Mentally Retarded	41 559 96	56 445 00	11 862 00	11 862 00	
17	County Library	149 635 00	202 717 00	208 595 00	208 595 00	
18	Fish & Game Propagation	952 34	770 93	20 200 00	22 327 00	
19						
20						
21						
22	TOTAL—EDUCATION	262 020 88	335 641 39	303 835 00	303 974 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds					
26	Interest on Registered and Tax Anticipation Warrants					
27	TOTAL INTEREST					
28	Principal Payments on County Bonds					
29	TOTAL—INTEREST AND REDEMPTION					
30						
31						
32	GRAND TOTAL OF SPECIFIC PROGRAMS					
33	FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	20 022 459 19	23 693 851 54	26 553 938 00	26 246 484 00	
34						

State Controller
County Budget Act
Form No. 5 (6 Sheets) Sheet 6
(1945)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1959

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS—(Brought Forward)	20 022 459 19	23 693 851 54	26 553 938 00	26 182 484 00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves	x x x x	x x x x	327 736 00	534 736 00	
4	PROVISION FOR FINANCING BEYOND					
5	THE BUDGET YEAR:					
6	General Reserve	x x x x	x x x x	407 243 00	407 243 00	
7	GRAND TOTAL	20 022 459 19	23 693 851 54	27 288 917 00	27 124 463 00	
8						
9	RE-ANALYSIS OF ABOVE BY					
10	GENERAL CLASSIFICATIONS:					
11	Salaries and Wages	6 964 901 28	7 438 722 68	8 231 532 00	8 111 950 00	
12	Maintenance and Operation	11 308 969 58	12 962 394 19	15 618 323 00	15 400 408 00	
13	Capital Outlay	1 748 588 33	3 292 734 67	2 704 083 00	2 670 126 00	
14	Interest and Debt Redemption					
15	Unappropriated Reserves			327 736 00	534 736 00	
16	General Reserves			407 243 00	407 243 00	
17	GRAND TOTAL	20 022 459 19	23 693 851 54	27 288 917 00	27 124 463 00	
18						
19	RE-ANALYSIS OF ABOVE BY FUNDS:					
20	General	2 068 609 68	2 294 877 44	2 589 764 00	2 524 704 00	
	Salary	1 991 871 22	2 169 221 66	2 365 769 00	2 295 971 00	
21	General Hospital	3 741 328 92	3 871 099 93	4 209 067 00	4 130 850 00	
	Bret Harte	776 012 72	817 736 87	836 460 00	836 460 00	
22	Advertising & Immigration	48 216 92	49 973 38	50 299 00	49 840 00	
	Welfare & Security	8 291 258 83	9 740 320 32	11 379 636 00	11 353 899 00	
23	Special Road Improvement	1 640 300 26	2 536 822 73	2 611 864 00	2 540 257 00	
	Airport	78 738 90	102 239 87	95 512 00	92 482 00	
24	Micke Grove		87 567 76	138 996 00	138 996 00	
	Special Aviation			2 500 00	2 500 00	
25	Unappropriated Reserve			327 736 00	534 736 00	
	General Reserve			407 243 00	407 243 00	
26	Capital Outlay & Improvement	495 791 55	997 428 43	1 023 532 00	1 113 410 00	
	Law Library	14 233 55	12 954 96	20 000 00	23 435 00	
27	Fish & Game Propagation	952 34	770 93	20 200 00	22 327 00	
	Bridge & Ferry	137 721 36	136 438 64	91 447 00	109 107 00	
28	County Library	149 635 00	202 717 00	208 595 00	208 595 00	
	Road Districts 1, 2, and 3	513 763 49	572 013 00	797 000 00	688 544 00	
29	School Service - County	59 719 92	79 518 03	19 743 00	19 743 00	
	Rabies Treatment & Eradication	14 304 53	22 150 59	93 554 00	31 284 00	
30						
31						
32						
33						
34	GRAND TOTAL	20 022 459 19	23 693 851 54	27 288 917 00	27 124 463 00	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOARD OF SUPERVISORS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	5 Supervisors	31 200 00	31 200 00	31 200 00	31 200 00	SALARY	
	1 Executive Secretary	9 488 84	10 017 00	10 152 00	10 152 00	GENERAL	
3	1 Senior Stenographer Clerk	3 561 00	3 671 73	3 993 00		"	
	1 Junior Stenographer Clerk		2 455 00	2 835 00	2 835 00	"	
4	Emergency-Relief	898 81	213 63		5 993 00	"	
5							
6	TOTAL SALARIES & WAGES	45 148 65	47 557 36	48 180 00	50 180 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	1 468 39	1 575 04	1 600 00	1 600 00		
	Postage & Stamped Envelopes	398 75	144 91	400 00	400 00		
10	Freight, Express, Cartage	1 93	2 01	10 00	10 00		
	Repairs to Equipment	65 00	92 64	100 00	100 00		
11	Forms, Stationery, Supplies	875 40	579 25	800 00	800 00		
	Subscriptions & Periodicals	46 18	66 72	100 00	100 00		
12	Rent of Office Equipment			25 00	25 00		
	San Joaquin Valley Supv. Ass'n.		92 40	100 00	100 00		
13	Supervisors Association: Legislative	2 640 00	2 860 00	2 860 00	2 860 00		
	Advertising & Publishing Ordinances	9 533 49	9 189 06	11 000 00	11 000 00		
14	Publishing Annual Report - Budget	2 465 42	2 366 43	2 500 00	2 500 00		
	Special Counsel & Brief	155 00	712 68	500 00	500 00		
15	Transportation, Meals, Lodging	3 806 38	3 895 05	3 500 00	3 500 00		
	Convention Expense	550 18	274 23	600 00	600 00		
16	Special Services	990 00		1 000 00	1 000 00		
	Special Serv.-Coding Ordinances	2 493 75					
17	Spec. Serv.-Christmas Decorations	600 00	600 00				
	Court Judgment	311 33					
18	Foundation Report	6 275 00					
	Jury Fees	60 00					
19							
20	TOTAL MAINTENANCE & OPERATION	32 736 20	22 450 42	25 095 00	25 095 00	GENERAL	
21							
22	CAPITAL OUTLAYS						
23	2 Electric Typewriters	442 00		950 00	950 00		
	Addressograph Equipment		31 426 89				
24	1 Desk & 1 Chair	262 24					
25							
26	TOTAL CAPITAL OUTLAYS	704 24	(26) 31 426 89	950 00	950 00	GENERAL	
27							
28	TOTAL SUPERVISORS' BUDGET	78 589 09	(28) 101 434 67	74 225 00	76 225 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: C. P. KENYON

TITLE: Executive Secretary

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CLERK

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Clerk	9 600 00	9 600 00	9 600 00	9 600 00		
	1 Principal Legal Clerk	6 400 00	6 564 00	6 564 00	6 564 00		
3	1 Clerk, Board of Supervisors	4 710 00	4 752 00	4 752 00	4 752 00		
	5 Court Clerks	23 003 00	23 634 00	23 760 00	23 760 00		
4	3 Senior Clerks	7 106 22	9 823 48	12 030 00	12 030 00		
	4 Senior Typist Clerks	15 483 00	15 957 77	16 176 00	16 176 00		
5	3 Intermediate Typist Clerks	13 456 00	8 990 53	9 780 00	9 780 00		
	2 Microfilm Operators	6 456 00	6 867 00	7 227 00	7 227 00		
6	Emergency-Relief	2 300 53	2 645 78	2 952 00	2 952 00		
7							
8	TOTAL SALARIES & WAGES	88 514 75	88 834 56	92 841 00	92 841 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	1 080 00	1 108 80	1 150 00	1 150 00		
	Postage & Stamped Envelopes	664 79	564 51	750 00	750 00		
12	Freight, Express, Cartage	13 83	18 13	50 00	50 00		
	Repairs to Equipment	259 17	350 61	475 00	475 00		
13	Forms, Stationery, Supplies	6 640 80	6 209 42	7 500 00	7 000 00		
	Subscriptions & Periodicals	5 00	7 25	200 00	200 00		
14	Convention Expense	23 00	52 86	100 00	100 00		
	Revolving Fund	1 500 00	50 00				
15	Water Service	25 98					
16							
17	TOTAL MAINTENANCE & OPERATION	10 192 57	8 361 78	10 225 00	9 725 00	GENERAL	
18							
19	CAPITAL OUTLAYS						
20	1 Autostat Machine	310 00					
	Recordak Equipment	3 457 35					
21	5 Typewriters	806 00		1 222 00	1 222 00		
	2 Film Files			388 00	388 00		
22							
23	TOTAL CAPITAL OUTLAYS	4 574 15		1 610 00	1 610 00	GENERAL	
24							
25	TOTAL COUNTY CLERK'S BUDGET	103 261 47	97 196 34	104 676 00	104 176 00		
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY R. E. GRAHAM

TITLE County Clerk

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
AUDITOR

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2) 57	Total Actual and Estimated Current Year Ending June 30, 19__ (3) 58	Requested Year Ending June 30, 19__ (4) 59	Allowed By Board of Supervisors Year Ending June 30 19__ (5) 59	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	SALARIES & WAGES						
2	1 Auditor	9 600 00	9 600 00	9 600 00	9 600 00		
	1 Assistant Auditor	6 249 00	6 657 00	7 032 00	7 032 00		
3	1 Accountant	4 908 00	5 223 00	5 508 00	5 508 00		
	1 Junior Accountant	4 067 00	4 329 00	4 563 00	4 563 00		
4	1 Supervising Account Clerk	4 181 00	4 443 00	4 689 00	4 689 00		
	3 Senior Account Clerks	12 071 40	11 244 16	12 054 00	12 054 00		
5	5 Account Clerks	16 371 97	16 184 60	19 332 00	16 224 00		
	2 Key Punch Operators	5 947 00	6 825 00	7 200 00	7 200 00		
6	1 Tab Supervisor	4 972 00	5 292 00	5 580 00	5 580 00		
	Emergency-Relief	8 106 39	10 470 41	8 000 00	8 000 00		
7							
8							
9	TOTAL SALARIES & WAGES	76 473 76	80 568 17	83 556 00	80 450 00	SALARY	
10							
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	1 863 51	1 815 15	1 850 00	1 850 00		
	Postage & Stamped Envelopes	1 234 26	918 81	1 600 00	1 600 00		
14	Freight, Express, Cartage	2 18	25 00	25 00	25 00		
	Repairs to Equipment	428 94	1 060 20	300 00	300 00		
15	Forms, Stationery, Supplies	8 572 73	8 579 11	8 500 00	8 500 00		
	Subscriptions & Periodicals	46 93	240 36	200 00	200 00		
16	Rent of Office Equipment	7 73	40 00	50 00	50 00		
	Transportation, Meals, Lodging	140 50	205 10	200 00	200 00		
17	Convention Expense	100 00	100 00	200 00	200 00		
	Outside Services		500 00	2 500 00	2 500 00		
18	Service Agreement	2 351 68	1 175 84	2 503 00	2 503 00		
19							
20							
21	TOTAL MAINTENANCE & OPERATION	14 748 46	14 659 57	17 928 00	17 928 00	GENERAL	
22							
23	CAPITAL OUTLAYS						
24	Imprinter-Detacher	394 55					
	2 Typewriters	430 30					
25	Wiring Unit	585 21		390 00	390 00		
	1 Typewriter		232 82				
26	Tabulating Equipment		1 639 18				
	1 Filing Cabinet, Tab Card		275 60	475 00	475 00		
27	1 Mobile Card Rack			225 00	225 00		
28							
29	TOTAL CAPITAL OUTLAYS	1 410 06	(16) 2 147 60	1 090 00	1 090 00	GENERAL	
30							
31	TOTAL AUDITOR'S BUDGET	92 632 28	(17) 97 375 34	102 576 00	99 468 00		
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY [illegible]

TITLE County Auditor

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SF HWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
TREASURER-TAX COLLECTOR

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	NAME OF FUND (6)	EXPLANATION OF [illegible] (7)
1	SALARIES & WAGES						
2	1 Treasurer-Tax Collector	9 600 00	9 600 00	9 600 00	9 600 00		
	1 Assistant Treasurer-Tax Collector	6 162 00	6 216 00	6 216 00	6 216 00		
3	1 License Collector	4 462 00	4 500 00	4 500 00	4 500 00		
	2 Supervising Account Clerks	8 271 00	9 504 00	9 504 00	9 504 00		
4	4 Senior Cashier Clerks	15 067 00	15 315 00	15 951 00	15 951 00		
	1 Tax Supervisor	4 710 00	5 016 00	5 016 00	5 016 00		
5	1 Stenographer-Bookkeeper	4 525 00	4 752 00	4 752 00	4 752 00		
	1 Senior Account Clerk	4 234 00	4 272 00	4 272 00	4 272 00		
6	1 Senior Stenographer Clerk		2 735 48	3 942 00	3 942 00		
	1 Intermediate Stenographer Clerk	3 293 00	994 06				
7	1 Account Clerk		2 503 67	3 234 00	3 234 00		
	1 Treasurer's Guard	3 606 00	2 727 00				
8	Emergency-Relief	14 338 31	13 447 76	15 000 00	15 000 00		
9							
10							
11	TOTAL SALARIES & WAGES	78 268 31	81 612 97	81 987 00	81 987 00	SALARY	
12							
13	MAINTENANCE & OPERATION						
14	Telephone & Telegrams	1 554 78	1 640 35	1 750 00	1 750 00		
	Postage & Stamped Envelopes	3 981 00	4 493 00	4 500 00	6 000 00		
15	Freight, Express, Cartage	18 08	42 25	50 00	50 00		
	Repairs to Equipment	309 97	291 53	450 00	450 00		
16	Forms, Stationery, Supplies	6 893 33	3 660 69	7 500 00	7 500 00		
	Advertising	5 065 53	6 333 17	5 500 00	5 500 00		
17	Rent of Office Equipment	6 [illegible]4	88 24	40 00	40 00		
	Post Office Box Rent	30 00	30 00	30 00	30 00		
18	Transportation, Meals, Lodging	1 186 06	1 236 61	1 500 00	1 500 00		
	Convention Expense	268 00	100 00	200 00	200 00		
19							
20							
21	TOTAL MAINTENANCE & OPERATION	19 314 97	17 938 64	21 520 00	23 020 00	GENERAL	
22							
23	CAPITAL OUTLAYS						
24	2 Adding Machines	737 57					
	2 Electric Typewriters		936 00				
25	1 Speed Posting Tray		49 80				
	1 Portable Typewriter		62 48				
26	Bookkeeping Machine		1 259 89				
	2 Office Chairs			125 00			
27	2 Adding Machines			658 00	658 00		
	1 Electric Letter Opener			265 00	265 00		
28	Intercom System			147 00	147 00		
29							
30	TOTAL CAPITAL OUTLAYS	737 57	5 308 17	1 195 00	1 070 00	GENERAL	
31							
32	TOTAL TREASURER-TAX COLLECTOR'S						
33	BUDGET	98 320 85	104 859 98	104 702 00	106 077 00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY EDGAR H. WHITESIDE

TITLE Treasurer-Tax Collect

(1949)
MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY
SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ASSESSOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Assessor	9 600 00	9 600 00	9 600 00	9 600 00		
	1 Assistant Assessor	6 938 00	7 422 00	7 728 00	7 728 00		
3	1 Supervising Appraiser	4 376 00	6 843 00	6 936 00	6 936 00		
	1 Supervising P. P. Appraiser	5 867 00	6 216 00	6 216 00	6 216 00		
4	1 Industrial Appraiser			6 564 00	6 564 00		
	1 Senior P. P. Appraiser	4 842 00	5 154 00	5 436 00	5 436 00		
5	6 Senior Appraisers	33 731 00	30 930 00	35 446 00	35 446 00		
	4 Appraisers	15 142 00	19 713 00	20 499 00	20 499 00		
6	1 Assessment Map Engineer	5 532 00	5 580 00	5 580 00	5 580 00		
	2 Assessment Map Draftsmen	8 618 00	8 910 00	9 138 00	9 138 00		
7	1 Senior Appraisal Clerk	960 00		4 215 00	4 215 00		
	2 Intermediate Typist Clerks	7 212 00	7 272 00	7 272 00	7 272 00		
8	3 Intermediate Clerks	13 104 00	14 682 38	10 773 00	10 773 00		
	1 Senior Stenographer Clerk	3 520 00					
9	Emergency-Relief	23 312 97	22 621 39	15 000 00	15 000 00		
10							
11							
12	TOTAL SALARIES & WAGES	142 754 97	144 943 66	150 405 00	150 405 00	SALARY	
13							
14							
15	MAINTENANCE & OPERATION						
16	Telephone & Telegrams	1 246 67	1 454 10	1 350 00	1 350 00		
	Postage & Stamped Envelopes	3 139 92	2 926 54	3 750 00	4 750 00		
17	Freight, Express, Cartage		670 55				
	Repairs to Equipment	336 39	294 45	500 00	400 00		
18	Forms, Stationery, Supplies	4 004 76	3 532 82	4 500 00	4 500 00		
	Subscriptions & Periodicals	35 95	10 00	50 00	50 00		
19	Transportation, Meals, Lodging	9 174 26	9 693 19	10 500 00	10 500 00		
	Drafting, Blue Print, Photo Supplies	313 01	603 25	350 00	350 00		
20							
21							
22	TOTAL MAINTENANCE & OPERATION	18 573 18	18 257 90	21 000 00	21 900 00	GENERAL	
23							
24	CAPITAL OUTLAYS						
25	1 Dictating Machine		1(b) 343 20				
26							
27							
28	TOTAL CAPITAL OUTLAYS		343 20			GENERAL	
29							
30			1(a) ↑				
31	TOTAL ASSESSOR'S BUDGET	161 328 15	163 544 76	171 405 00	172 305 00		
32							
33						SUBMITTED BY	WILBER C. LEFFLER
34	*Strike Sub-Totals for Main Classifications					TITLE	County Assessor

County Budget Act
Form No. 6

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 District Attorney	12 999 96	12 999 96	13 000 00	13 000 00		
	1 Assistant District Attorney	9 308 00	10 440 00	10 728 00	10 728 00		
3	1 Senior Attorney	6 685 00	5 193 57	8 856 00	8 856 00		
	3 Attorneys III	31 228 00	26 400 00	23 850 00	23 850 00		
4	1 Attorney II	2 455 00	1 964 00	7 320 00	7 320 00		
	3 Attorneys I	6 116 00	15 746 04	15 462 00	15 462 00		
5	1 Chief Investigator	6 884 00	7 320 00	7 320 00	7 320 00		
	5 Investigators	21 504 00	18 749 00	31 971 00	31 971 00		
6	1 Stenographic Reporter	5 238 00	4 948 31	4 419 00	4 419 00		
	2 Senior Stenographer Clerks	7 016 00	8 088 00	8 088 00	8 088 00		
7	6 Intermediate Stenographer Clerks	15 508 18	21 576 66	19 812 00	19 812 00		
	1 Stenographer-Bookkeeper	4 710 00	4 752 00	4 752 00	4 752 00		
8	1 Telephone Oper.-Receptionist	3 428 00	3 456 00	3 456 00	3 456 00		
	Emergency-Relief	1 000 00	2 859 70	1 500 00	1 500 00		
9							
10							
11	TOTAL SALARIES & WAGES	136 878 14	146 493 24	160 534 00	160 534 00	SALARY	
12							
13	MAINTENANCE & OPERATION						
14	Telephone & Telegrams	3 978 57	6 132 64	6 300 00	6 300 00		
	Postage & Stamped Envelopes	611 91	700 14	900 00	1 000 00		
15	Freight, Express, Cartage	38 75	20 75	50 00	50 00		
	Repairs to Equipment	390 35	431 47	400 00	400 00		
16	Forms, Stationery, Supplies	3 651 00	5 329 48	5 500 00	5 600 00		
	Subscriptions & Periodicals	1 615 61	2 289 16	2 000 00	2 000 00		
17	Special Fund	4 589 95	6 935 22	5 000 00	5 000 00		
	Transportation, Meals, Lodging	5 373 89	5 402 43	5 700 00	5 700 00		
18	Convention Expense	100 00		100 00	100 00		
	Expert Testimony & Service	7 355 68	7 158 66	8 500 00	8 500 00		
19	Reporting & Transcribing	6 287 69	4 752 56	6 000 00	6 000 00		
	Interpreting	30 00	10 00	50 00	50 00		
20	Witness Fees & Expenses		16 76	100 00	100 00		
	Storage Rental	95 00	72 00	100 00	100 00		
21	Gas, Oil, Grease	779 43	728 30	1 350 00	1 350 00		
	Photographic Supplies	33 02		200 00	100 00		
22							
23							
24	TOTAL MAINTENANCE & OPERATION	34 911 85	39 962 63	42 250 00	42 350 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33							SUBMITTED BY
34	*Strike Sub-Totals for Main Classifications						TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Office Furniture	475 98					
	1 Electric Adding Machine	330 83					
3	3 Electric Typewriters	1 233 00					
	1 Duplicating Machine	245 44					
4	Kardex Cabinet	343 72					
	Ammunition		102 75	100 00			
5	1 Hi-Fi Speaker		99 04				
	1 Dictaphone		365 84				
6	1 Check Protector		62 68				
	1 Portable Typewriter		106 24				
7	2 Executive Chair		209 18				
	1 Steel Bookcase		46 80				
8	Shelf Filing		456 77				
	1 Step Ladder		59 23				
9	3 Straight Chairs		65 36				
	1 Chair		33 02				
10	1 Electric Typewriter		436 80	450 00	450 00		
	1 Automobile		1 860 49	2 000 00	2 000 00		
11	2 Executive Desks		190 74	350 00	350 00		
	1 Executive Chair		89 66	140 00	140 00		
12	1 Steel File			75 00	75 00		
	1 Mobile Radio			500 00	500 00		
13	1 Photo Copying Device			250 00	250 00		
	1 File Elevator			300 00	300 00		
14	1 Office Intercom System			150 00	150 00		
	Electric Fans			100 00			
15	1 Dictaphone Recorder			350 00	350 00		
16							
17	TOTAL CAPITAL OUTLAYS	2 637 37	2(b) 4 205 60	4 765 00	4 565 00	GENERAL	
18							
19	TOTAL DISTRICT ATTORNEY'S BUDGET	174 427 36	2(a) 190 681 67	207 549 00	207 449 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY BRADFORD M. CHITTENDEN

TITLE District Attorney

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CORONER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Coroner	1 800 00	1 800 00	1 800 00	1 800 00		
3	1 Sheriff's Lieutenant	6 522 00	6 936 00	6 936 00	6 936 00		
	1 Autopsy Surgeon	4 200 00	5 700 00	6 000 00	6 000 00		
4	Emergency-Relief	2 200 00	3 701 00	5 800 00	5 800 00		
5							
6	TOTAL SALARIES & WAGES	14 722 00	18 137 00	20 536 00	20 536 00	SALARY	
7							
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Operation	56 50	31 66	125 00	125 00		
	Freight, Express, Cartage			25 00	25 00		
11	Forms, Stationery, Supplies	343 90	306 69	400 00	400 00		
	Subscriptions & Periodicals	16 64	18 00	75 00	75 00		
12	Transportation, Meals, Lodging	1 200 00	1 200 00	1 300 00	1 300 00		
	Convention Expense			100 00	100 00		
13	Holding Inquests & Post Mortems	353 05	720 25	1 000 00	1 000 00		
	Rubber Gloves	331 85	127 80	350 00	350 00		
14	Patrol Boat Service	1 713 12	873 45	3 500 00	3 500 00		
15							
16							
17	TOTAL MAINTENANCE & OPERATION	4 015 06	3 277 85	6 875 00	6 875 00	GENERAL	
18							
19							
20	CAPITAL OUTLAYS						
21	Outboard Patrol Boat, Motor, and Trailer		2 408 56				
22	Inboard Patrol Boat & Equipment		11 900 00				
	1 Radio for Boat		504 04				
23							
24							
25	TOTAL CAPITAL OUTLAYS		14 812 60			GENERAL	
26							
27							
28	TOTAL CORONER'S BUDGET	18 737 06	36 227 45	27 411 00	27 411 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: CARLOS A. SOUSA

TITLE: Sheriff-Coroner

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC DEFENDER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Public Defender	5 400 00	5 400 00	5 400 00	5 400 00		
3							
4	TOTAL SALARIES & WAGES	5 400 00	5 400 00	5 400 00	5 400 00		
5							
6	MAINTENANCE & OPERATION						
7	Maintenance of Office and Services	15 475 00	15 700 00	20 500 00	20 500 00		
8							
9	TOTAL MAINTENANCE & OPERATION	15 475 00	15 700 00	20 500 00	20 500 00		
10							
11	TOTAL PUBLIC DEFENDER'S BUDGET	20 875 00	2(a) 21 100 00	25 900 00	25 900 00	GENERAL	
12						Submitted By JOHN L. BRISCOE	
13						Title Public Defender	
14							
15						Office, Unit or Department	
16						PUBLIC ADMINISTRATOR	
						General Function	
17						General Government	
18	MAINTENANCE & OPERATION						
19	Postage & Stamped Envelopes	10 00	10 00	10 00	10 00		
	Forms, Stationery, Supplies	99 22	96 50	150 00	150 00		
20	Publishing Reports	276 45	564 30	600 00	600 00		
	Rental of Deposit Box	12 00	8 00	8 00	8 00		
21	Convention Expense	99 93	95 60	100 00	100 00		
22							
23	TOTAL MAINTENANCE & OPERATION	497 60	774 40	868 00	868 00		
24							
25	TOTAL PUBLIC ADMINISTRATOR'S BUDGET	497 60	2(a) 774 40	868 00	868 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY SUE CLOWDSLEY	
34	*Strike Sub-Totals for Main Classifications					TITLE Public Administrator	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Surveyor	1 545 00	1 084 38	1 020 00	1 020 00		
	1 Senior Draftsman	5 840 00	5 937 60	5 892 00	5 892 00		
3	2 Civil Engineering Draftsmen	7 476 59	7 759 60	9 012 00	9 012 00		
	1 Junior Draftsman	4 868 61	4 101 12	3 687 00	3 687 00		
4	Emergency-Relief	660 84	193 36				
5							
6							
7	TOTAL SALARIES & WAGES	20 391 04	19 076 06	19 611 00	19 611 00	SALARY	
8							
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	100 00	99 82	100 00	100 00		
	Forms, Stationery, Supplies	443 52	699 17	600 00	600 00		
12	Rental of Equipment		40 00				
	Convention Expense	56 50	100 00	100 00	100 00		
13	Transportation, Meals, Lodging	81 00	100 00	100 00	100 00		
	Surveying & Drafting by Highway Dept.	1 153 44	1 486 10	1 500 00	1 500 00		
14	Road Viewers			50 00	50 00		
	Blue Print & Drafting Supplies	559 13	373 61	1 000 00	1 000 00		
15	Repairs-Record Books			100 00	100 00		
16							
17							
18	TOTAL MAINTENANCE & OPERATION	2 393 59	2 898 70	3 550 00	3 550 00	GENERAL	
19							
20	CAPITAL OUTLAYS						
21	1 Desk	269 82					
	1 Table	181 90					
22	1 Chair	221 91					
	1 Bookcase	120 24					
23	2 Side Chairs	79 57					
	Drafting & Surveying Instruments	393 80	113 10	400 00	400 00		
24	[illegible]	608 08	275 33	200 00	200 00		
	2 Drafting Stools	109 20		115 00	115 00		
25	1 Drafting Machine		152 35				
	1 Calculator		850 00				
26	1 Transit		709 36				
27							
28	TOTAL CAPITAL OUTLAYS	1 947 12	2(b) 2 190 67	815 00	815 00	GENERAL	
29							
30							
31	TOTAL SURVEYOR'S BUDGET	24 731 75	2(a) 24 165 43	23 976 00	23 976 00		
32							
33						SUBMITTED BY	CLE[illegible]NT A. PL[illegible]CARE
34	*Strike Sub-Totals for Main Classifications					TITLE	County Surveyor

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PLANNING COMMISSION

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Planning Director	7 243 00	8 412 00	9 096 00	9 096 00		
	1 Planner III			6 936 00	6 936 00		
3	2 Planners II		4 921 00	9 675 00	9 675 00		
	3 Planners I			14 415 00	14 415 00		
4	1 Associate Planner	2 847 07	4 975 50				
	2 Planning Aides		8 373 00	9 060 00	9 060 00		
5	2 Intermediate Stenographer Clerks	2 926 00	3 030 00	5 904 00	5 904 00		
	1 Planning Assistant	3 302 00					
6	2 Junior Draftsmen	4 618 30					
	9 Commissioners	4 375 00	4 575 00	5 200 00	5 200 00		
7	Emergency-Relief	2 585 19	2 689 46	3 200 00	3 200 00		
8							
9	TOTAL SALARIES & WAGES	27 896 56	36 975 96	63 486 00	63 486 00		
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	560 91	621 95	860 00	860 00		
	Postage & Stamped Envelopes	140 00	188 00	255 00	255 00		
13	Repairs to Equipment	43 03	106 45	95 00	95 00		
	Forms, Stationery, Supplies	1 374 61	853 47	2 450 00	2 450 00		
14	Subscriptions & Periodicals	404 26	281 99	320 00	320 00		
	Advertising	638 48	664 20	900 00	900 00		
15	Post Office Box Rental		9 00				
	Transportation, Meals, Lodging	1 967 90	2 495 66	3 050 00	3 050 00		
16	Gasoline, Oil, Grease	339 46	322 68	825 00	825 00		
	Maps & Blueprints	617 26	302 98	325 00	325 00		
17	Auto Service & Repairs	66 99	114 16	165 00	165 00		
	Janitorial Service	360 00	400 00	1 200 00	1 200 00		
18							
19	TOTAL MAINTENANCE & OPERATION	6 532 90	6 360 54	10 445 00	10 445 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PLANNING COMMISSION

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 ( )	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Air Conditioner	129 81					
	Beam Compass	10 40					
3	1 Desk & Chair	245 08					
	Proportional Dividers	36 10					
4	1 Calculator	365 60					
	1 Lettering Set	111 50					
5	Layout Table	229 68					
	2 Drafting Lamps	46 37					
6	1 Polar Compensating Planimeter	32 52					
	1 3-Hole Punch	10 66					
7	1 Map Edger	19 03					
	5 Chairs	15 00		90 00	90 00		
8	10 Venetian Blinds	25 96		140 00	140 00		
	Aerial Photographs		496 00				
9	1 Book Case		122 87				
	1 Posture Chair		44 93				
10	1 Card File		80 64				
	1 Poloroid Camera		73 60				
11	1 Automobile			2 000 00	2 000 00		
	1 Floor Buffer			250 00	250 00		
12	1 Filing Cabinet			160 00	160 00		
	1 Duplicating Machine			500 00	500 00		
13	1 Dictaphone			400 00	400 00		
	3 Chairs, Arm			300 00	300 00		
14	1 Water Cooler			220 00	220 00		
	5 Desks			1 050 00	1 050 00		
15	3 Executive Chairs			450 00	450 00		
	1 Telephone Stand			100 00	100 00		
16	2 Desk Lamps			45 00	45 00		
	5 Waste Baskets			7 00	7 00		
17	1 Map File			480 00	480 00		
18							
19	TOTAL CAPITAL OUTLAYS	1 580 37	2(b) 018 44	6 192 00	6 192 00		
20							
21	STRUCTURAL & NON-STRUCTURAL						
22	Accoustical Tile Installation	227 41					
23							
24	TOTAL STRUCTURAL & NON-STRUCTURAL	227 41	A				
25							
26	TOTAL PLANNING COMMISSION BUDGET	36 237 44	2(24) 44 154 94	60 123 00	60 123 00	GENERAL	
27							
28							
29							
30							
31							
32							
33							

*Strike Sub-Totals for Main Classifications

SUBMITTED BY: RICHARD G. SALTER

TITLE: Planning Director

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BUILDING DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Building Inspector	6 506 00	6 564 00	6 564 00	8 674 00		
	1 Supervising Electrical Inspector	3 762 00	5 223 00	5 508 00	5 508 00		
3	4 Deputy Building Inspectors	13 625 26	14 478 00	19 476 00	17 340 00		
	1 Intermediate Typist Clerk	3 043 00	2 958 10	2 991 00	2 991 00		
4	1 Junior Typist Clerk	2 222 00	2 760 00	2 913 00	2 913 00		
5							
6	TOTAL SALARIES & WAGES	29 158 26	31 983 10	37 452 00	37 426 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	825 83	856 70	900 00	900 00		
	Postage & Stamped Envelopes	80 00	62 00	90 00	90 00		
10	Repairs to Equipment	61 63	47 68	100 00	100 00		
	Forms, Stationery, Supplies	611 41	743 74	1 500 00	1 500 00		
11	Subscriptions & Periodicals	107 26	81 78	250 00	250 00		
	Transportation, Meals, Lodging	595 52	368 43	400 00	400 00		
12	Convention Expense	67 20	100 00	100 00	100 00		
	Auto Service & Repairs	528 53	458 40	800 00	800 00		
13	Gas, Oil, Grease	1 474 76	1 964 40	2 700 00	2 350 00		
	Janitorial Services	400 00	229 85	400 00	400 00		
14							
15	TOTAL MAINTENANCE & OPERATION	4 752 14	4 913 16	7 240 00	6 690 00		
16							
17	CAPITAL OUTLAYS						
18	1 Filing Cabinet	88 40					
	1 Electric Typewriter	410 80					
19	1 Heater	13 22					
	1 Table	90 36					
20	Secretary's Desk Side Cabinet	48 53					
	3 Automobiles	1 832 91	1 777 61	6 000 00	6 000 00		
21	1 Desk, 1 Chair	338 00		300 00	300 00		
22							
23	TOTAL CAPITAL OUTLAYS	2 822 22	1 777 61	6 300 00	6 300 00		
24							
25	TOTAL BUILDING DEPARTMENT BUDGET	36 732 62	38 673 87	50 992 00	50 616 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: GILMAN F. O'NEILL

TITLE: Building Official

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

COUNTY UNIT EXPENDITURES DETAIL

OFFICE OF [illegible] DEPARTMENT
PURCHASING AGEN[illegible]
GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19[illegible] (2)	Total Actual and Estimated Current Year Ending June 30, 19[illegible] (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Purchasing Agent	5 400 00	5 [illegible]16 00	5 616 00	5 [illegible]16 00		
	1 Buyer			5 016 00			
3	1 Senior Stenographer Clerk	4 536 00	4 044 00	4 044 00	4 044 00		
	3 Senior Typist Clerks	11 928 00	12 121 13	12 132 00	12 132 00		
4	1 Intermediate Typist Clerk	2 973 90	3 069 00	3 234 00	3 234 00		
	1 Account Clerk			3 108 00	3 108 00		
5	Emergency-Relief	172 20					
6							
7	TOTAL SALARIES & WAGES	27 484 10	27 850 13	36 150 00	31 134 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	1 281 29	1 331 60	1 400 00	1 400 00		
	Postage & Stamped Envelopes	862 31	1 093 80	1 700 00	1 400 00		
11	Freight, Express, Cartage			10 00	10 00		
	Repairs to Equipment		181 07	203 00	203 00		
12	Servicing Mechanical Equipment	5 185 30	6 414 26	14 800 00	14 800 00		
	Forms, Stationery, Supplies	1 901 90	1 445 65	1 800 00	1 800 00		
13	Subscriptions & Periodicals	109 50	128 65	142 00	142 00		
	Advertising	318 71	42 64	50 00	50 00		
14	Transportation, Meals, Lodging		138 03	150 00	150 00		
	Convention Expense	80 54	100 00	100 00	100 00		
15	Stores Inventory	113 12	27 34				
	Revolving Fund		1 000 00				
16							
17							
18	TOTAL MAINTENANCE & OPERATION	9 840 67	11 903 44	20 355 00	20 055 00		
19							
20	CAPITAL OUTLAYS						
21	1 Electric Typewriter	421 00		450 00	450 00		
	2 Desk, Secretary		196 56	500 00	500 00		
22	1 Chair, Swivel		105 04	150 00			
	1 Desk, Executive			225 00			
23	1 Posture Chair			60 00	60 00		
	1 Tub File			75 00	75 00		
24	1 Duplicator			500 00	500 00		
25							
26	TOTAL CAPITAL OUTLAYS	421 00	301 00	1 960 00	1 585 00		
27							
28	TOTAL PURCHASING AGENT'S BUDGET	37 746 43	40 055 17	58 465 00	52 774 00	GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY JOHN D. BOURNE

TITLE Purchasing Agent

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PERSONNEL DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Personnel Director	6 424 00	7 524 00	7 944 00	7 944 00		
	1 Senior Personnel Technician	3 370 97	5 085 00	5 364 00	5 364 00		
3	2 Personnel Technicians	4 191 19	7 946 00	9 069 00	9 069 00		
	1 Senior Stenographer Clerk	3 471 00	3 687 00	3 891 00	3 891 00		
4	1 Account Clerk	457 11	2 663 78	3 150 00	3 150 00		
	1 Intermediate Stenographer Clerk	2 826 67	3 030 00	3 192 00	3 192 00		
5	1 Junior Typist Clerk		1 989 00	2 760 00	2 760 00		
	5 Civil Service Commissioners	1 475 00	1 425 00	1 750 00	1 750 00		
6	Emergency-Relief	1 103 40	1 128 57	1 500 00	1 500 00		
7							
8	TOTAL SALARIES & WAGES	23 319 34	34 478 35	38 620 00	38 620 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	603 86	735 64	1 000 00	1 000 00		
	Postage & Stamped Envelopes	319 50	777 84	875 00	750 00		
12	Freight, Express, Cartage	11 00	92 35	25 00	25 00		
	Repairs to Equipment	46 40	110 93	270 00	150 00		
13	Forms, Stationery, Supplies	577 29	1 604 48	2 100 00	2 100 00		
	Subscriptions & Periodicals	280 94	373 78	350 00	350 00		
14	Advertising	1 417 54	653 66	1 500 00	1 500 00		
	Examination Administration	110 42	4 749 42	5 000 00	5 000 00		
15	Transportation, Meals, Lodging	742 55	827 55	1 200 00	1 000 00		
	Utilities		275 [illegible]	870 00	670 00		
16	Training & Safety			500 00	500 00		
	Classification & Pay Plan		10 798 03				
17	Special Services	1 000 00					
18							
19	TOTAL MAINTENANCE & OPERATION	5 909 73	21 000 27	13 690 00	13 245 00		
20	CAPITAL OUTLAYS						
21	1 Posture Chair	48 35					
	1 Electric Duplicating Machine	395 20					
22	1 Timer, Clock		7 76				
	1 Electric Calculator		494 00				
23	2 Executive Desks		312 73				
	1 Executive Chair		105 04				
24	2 Posture Chairs		89 86				
	8 Filing Cabinets		1 041 99				
25	1 Typewriting Stand		113 63				
	1 Rotary File		217 72				
26	2 Desk Lamps, Fluorescent		39 52				
	4 Waste Baskets, Metal		7 07				
27	1 Electric Typewriter		468 00	480 00	480 00		
	1 Secretary Desk		325 10	150 00	150 00		
28	1 Stop Watch			30 00	30 00		
	1 Civil Service Commission Sign			100 00	100 00		
29	1 Electric Wall Clock			10 00	10 00		
	1 Electric Copy Machine			429 00	300 00		
30	1 Kardex File			100 00	100 00		
31	TOTAL CAPITAL OUTLAYS	443 56	3 222 67	1 299 00	1 170 00		
32							
33	TOTAL PERSONNEL DEPARTMENT BUDGET	29 672 63	58 701 29	53 609 00	53 035 00	GENERAL	
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: RANDALL M. PREVO

TITLE: Personnel Director

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: COUNTY COUNSEL

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Counsel	11 266 00	11 700 00	11 700 00	11 700 00		
	1 Assistant County Counsel	8 248 00	8 458 39	8 856 00	8 856 00		
3	1 Deputy County Counsel	6 902 00	7 524 00	7 332 00	7 332 00		
	1 Attorney, I		5 016 00	5 154 00	5 154 00		
4	1 Senior Stenographer Clerk	4 010 00	4 044 00	4 044 00	4 044 00		
	4 Intermediate Stenographer Clerks	9 399 46	8 873 30	11 553 00	11 553 00		
5	1 Senior Typist Clerk		3 707 00	3 276 00	3 276 00		
	1 Junior Typist Clerk	1 374 00					
6	Emergency-Relief	2 853 42	5 242 17	6 290 00	6 290 00		
7							
8	TOTAL SALARIES & WAGES	44 052 88	54 564 86	58 205 00	58 205 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	1 001 43	1 272 10	1 450 00	1 450 00		
	Postage & Stamped Envelopes	620 77	1 088 99	1 500 00	1 500 00		
12	Repairs to Equipment	222 32	262 07	350 00	350 00		
	Forms, Stationery, Supplies	2 024 17	2 395 91	3 120 00	3 000 00		
13	Subscriptions & Periodicals	1 047 24	1 056 56	1 500 00	1 500 00		
	Transportation, Meals, Lodging	948 17	1 303 01	1 650 00	1 650 00		
14	Convention Expense	200 00		100 00	100 00		
	Expert Service	33 50	28 35	100 00	100 00		
15	Reporting & Transcribing	7 27		50 00	50 00		
16							
17	TOTAL MAINTENANCE & OPERATION	6 104 87	7 406 99	9 820 00	9 700 00		
18							
19	CAPITAL OUTLAYS						
20	2 Electric Typewriters	565 85					
	1 Wire Recorder	26 00					
21	1 Transcriber	26 00					
	1 Chair		44 93				
22	1 Supply Cabinet		22 83				
	Typewriter Stand Extensions		43 16				
23	1 Secretarial Chair		44 93				
	2 Recorders			900 00	900 00		
24							
25							
26	TOTAL CAPITAL OUTLAYS	617 85	155 85	900 00	900 00		
27							
28	TOTAL COUNTY COUNSEL'S BUDGET	50 775 60	62 127 70	68 925 00	68 805 00	GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: RICHARD W. DICKERSON

Title: County Counsel

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ELECTIONS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Estimated Year Ending June 30, 1959 (4)	Allowed by Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund	Explanation of Requested Increase (7)
1	GENERAL ELECTIONS						
2	Election Officers' Salaries	41 326 06	42 514 28	51 400 00	51 400 00		
	Postage & Stamped Envelopes	2 736 25	1 635 18	3 500 00	3 500 00		
3	Delivery of Election Supplies	4 294 68	3 983 94	5 000 00	4 750 00		
	Printing & Election Supplies	19 079 46	20 876 31	23 000 00	23 000 00		
4	Advertising	1 121 55	1 775 35	1 800 00	1 800 00		
	Election Return Centers	897 04	1 110 11	1 400 00	1 200 00		
5	Official Canvass	2 345 18	1 238 35	3 500 00	3 200 00		
	Rent of Polling Places	3 603 76	3 600 00	4 000 00	4 000 00		
6	Election Officers' School		289 88				
	Repairs to Equipment	619 70	248 49	750 00	750 00		
7	Expendable Election Supplies		730 58	500 00	500 00		
8							
9	TOTAL GENERAL ELECTION BUDGET	76 023 68	78 002 50	94 850 00	94 100 00	GENERAL	
10							
11	SPECIAL ELECTIONS	7 293 25	6 549 77	12 000 00	12 000 00	GENERAL	
12							
13	TOTAL ELECTIONS BUDGET	83 316 93	84 552 27 (20)	106 850 00	106 100 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY: R. E. GRAHAM

TITLE: County Clerk

*Strike Subdivisions not Maintained

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: REGISTRATION DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Principal Election Clerk	6 400 00	6 208 38	5 292 00	5 292 00		
	1 Senior Election Clerk	4 158 00	5 016 00	5 016 00	5 016 00		
3	1 Election Clerk	5 019 00	4 051 16	4 500 00	4 500 00		
	1 Senior Clerk			4 044 00	4 044 00		
4	1 Intermediate Typist Clerk	3 606 00	3 636 00	3 636 00	3 636 00		
	1 Addressograph-Multigraph Tech.	3 891 00	2 846 16	4 044 00	4 044 00		
5	1 Graphotype Operator	3 015 00	3 636 00	3 636 00	3 636 00		
	1 Senior Stenographer Clerk	4 010 00	4 044 00				
6	1 Junior Draftsman		1 246 00				
	1 Intermediate Clerk	546 00					
7	Emergency-Relief	6 974 18	5 644 10	10 000 00	10 000 00		
8							
9	TOTAL SALARIES & WAGES	37 619 18	39 329 82	40 168 00	40 168 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	1 068 65	863 15	1 200 00	1 200 00		
	Postage & Stamped Envelopes	446 00	139 60	300 00	300 00		
13	Repairs to Equipment	143 73	174 31	350 00	350 00		
	Forms, Stationery, Supplies	1 757 79	1 629 81	3 000 00	2 000 00		
14	Subscriptions & Periodicals	18 00	22 50	25 00	25 00		
	Advertising	606 26	541 54	750 00	750 00		
15	Maps & Map Supplies	70 37	448 96	500 00	500 00		
	Transportation, Meals, Lodging	912 51	749 90	1 000 00	1 000 00		
16	Registration at 10¢ per name	1 143 89	763 42	2 000 00	1 500 00		
	Addressograph Supplies	629 96	583 30	700 00	700 00		
17							
18	TOTAL MAINTENANCE & OPERATION	7 097 10	6 116 99	9 825 00	8 325 00	GENERAL	
19							
20	CAPITAL OUTLAYS						
21	1 Typewriter Desk	188 07					
	3 Typewriter Tables	55 69					
22	1 Portable Belt Sander	163 00					
	Kerosene Stoves	156 00					
23	1 Chair	118 24		90 00	90 00		
	3 Typewriter Chairs	94 14		100 00	100 00		
24	1 Electric Typewriter	442 00		450 00	450 00		
	1 Adding Machine		203 83				
25	20 Acme Precinct Books		515 04	300 00	300 00		
	1 Legal File			100 00	100 00		
26							
	PRECINCT ELECTION EQUIPMENT						
27	50 Voting Booths	30 89	2 964 00	3 000 00	3 000 00		
	150 Folding Chairs	6 001 56	582 07	750 00	750 00		
28	50 Folding Tables	535 34	970 30	2 000 00	2 000 00		
	20 Ballot Boxes		343 20	400 00	400 00		
29							
30	TOTAL CAPITAL OUTLAYS	7 784 93	5 579 24	7 190 00	7 190 00	GENERAL	
31							
32	TOTAL REGISTRATION DEPT. BUDGET	52 501 29	51 026 05	57 183 00	55 683 00		
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: R. E. GRAHAM

TITLE: County Clerk

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: SUPERIOR COURTS

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Superior Court Judges	30 000 00	30 000 00	30 000 00	30 000 00		
3							
4	TOTAL SALARIES & WAGES	30 000 00	30 000 00	30 000 00	30 000 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	520 49	497 45	550 00	550 00		
	Telephone - Court Reporters	626 25	757 35	850 00	850 00		
8	Postage	23 30	43 12	50 00	50 00		
	Repairs to Equipment	14 50		100 00	100 00		
9	Forms, Stationery, Supplies	87 47	13 54	100 00	100 00		
	Subscriptions & Periodicals	1 069 54	1 381 82	1 500 00	1 500 00		
10	Expert Testimony & Service	2 125 00	2 [illegible]30 40	2 400 00	2 400 00		
	Reporting & Transcribing	14 509 94	19 119 35	17 500 00	17 500 00		
11	Interpreting	220 00	170 00	250 00	250 00		
	Witness Expense	514 95	966 69	750 00	750 00		
12	Jury Fees & Mileage	11 161 48	14 820 12	14 000 00	14 000 00		
	Jurors' Meals & Lodging	166 69	391 95	500 00	500 00		
13							
14							
15	TOTAL MAINTENANCE & OPERATION	31 038 61	40 591 79	38 550 00	38 550 00	GENERAL	
16							
17	CAPITAL OUTLAYS						
18	1 True-Vision Illuminator	171 70					
19	1 File	76 02	117 99				
20							
21	TOTAL CAPITAL OUTLAYS	247 72	251 117 99			GENERAL	
22							
23	TOTAL SUPERIOR COURT BUDGET	61 286 33	251 70 709 78	68 550 00	68 550 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: STOCKTON JUDICIAL DISTRICT MUNICIPAL COURT

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Municipal Court Judges	54 000 00	54 000 00	54 000 00	54 000 00		
	1 Clerk	7 032 00	8 110 66	8 616 00	8 616 00		
3	1 Chief Deputy Clerk	5 156 46	2 148 00	5 814 00	5 814 00		
	7 Deputy Clerks IV	25 931 80	31 278 68	33 723 00	33 723 00		
4	4 Deputy Clerks III	19 211 50	16 925 87	16 860 00	16 860 00		
	3 Deputy Clerks II	19 904 49	15 512 67	11 244 00	11 244 00		
5	6 Deputy Clerks I	5 255 79	17 994 91	22 026 00	22 026 00		
	Assigned Judges			300 00	300 00		
6	Junior Typist Clerk		530 00				
	Emergency-Relief	1 452 67	2 065 67	3 105 00	3 105 00		
7							
8	TOTAL SALARIES & WAGES	137 944 71	148 566 45	155 691 00	155 691 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	2 580 62	2 685 24	2 650 00	2 650 00		
	Postage & Stamped Envelopes	3 619 43	5 001 01	5 000 00	5 000 00		
12	Repairs to Equipment	495 37	720 74	950 00	950 00		
	Forms, Stationery, Supplies	10 035 14	8 618 41	9 500 00	9 500 00		
13	Subscriptions & Periodicals	631 11	1 454 37	800 00	800 00		
	Transportation, Meals, Lodging	396 29	453 40	500 00	500 00		
14	Convention Expense	150 10	200 00	200 00	200 00		
	Reporting & Transcribing	9 043 50	8 664 85	9 500 00	9 500 00		
15	Interpreting	1 735 00	614 50	1 000 00	1 000 00		
	Witness Expense	91 66	97 87	150 00	150 00		
16	Jury Fees & Mileage	2 729 64	3 086 61	2 800 00	2 800 00		
	Jurors' Meals & Lodging	148 34	61 21	150 00	150 00		
17	Expert Service	6 60					
18							
19	TOTAL MAINTENANCE & OPERATION	31 862 80	31 658 21	33 200 00	33 200 00	GENERAL	
20							
21	CAPITAL OUTLAYS						
22	2 Files	63 20					
	1 Table & Stool	14 04					
23	3 Courtroom Kits	71 76					
	3 Magnetic Blackboards	404 04					
24	3 Electric Typewriters	380 80		1 350 00	1 350 00		
	2 Filing Cabinets, Used	299 52		120 00	120 00		
25	1 Key Punch		2 597 22				
	1 Electric Heater		23 35				
26	Open-Shelf Filing, Steel		338 00	350 00	350 00		
	1 File Cabinet, Punch Card		442 31	472 00	472 00		
27	1 Air Cooler		202 00				
	2-Unit Copying Machine			375 00	375 00		
28	Paper Dispenser			30 00	30 00		
	Cash Register			4 750 00	4 750 00		
29							
30	TOTAL CAPITAL OUTLAYS	1 253 36	3 602 88	7 447 00	7 447 00	GENERAL	
31							
32	TOTAL STOCKTON COURT BUDGET	171 060 07	183 827 54	196 338 00	196 338 00		
33						Submitted By	MICHAEL P. KUREY
34	*Strike Sub-Totals for Main Classifications					Title	Clerk

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MARSHAL

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Marshal	7 200 00	7 200 00	7 200 00	7 200 00		
	1 Chief Deputy Marshal	5 016 00	5 470 33	5 580 00	5 580 00		
3	1 Senior Deputy Marshal	4 752 00	4 620 61	5 085 00	5 085 00		
	2 Deputy Marshals III	8 544 00	7 656 00	9 504 00	9 504 00		
4	1 Deputy Marshal II	3 942 00	4 071 33	4 500 00	4 500 00		
	1 Deputy Marshal I	3 192 00	5 329 34	3 840 00	3 840 00		
5	Emergency-Relief	92 14	150 00	200 00	200 00		
6							
7							
8	TOTAL SALARIES & WAGES	32 738 14	34 500 61	35 909 00	35 909 00	SALARY	
9							
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	378 05	353 70	400 00	400 00		
	Postage & Stamped Envelopes	135 00	159 00	175 00	175 00		
13	Repairs to Equipment	52 23	87 05	150 00	150 00		
	Forms, Stationery, Supplies	591 96	626 68	700 00	700 00		
14	Subscriptions & Periodicals			50 00	50 00		
	Convention Expense	31 80	100 00	100 00	100 00		
15	Transportation, Meals, Lodging		36 39	50 00	50 00		
16							
17							
18	TOTAL MAINTENANCE & OPERATION	1 189 04	1 362 82	1 625 00	1 625 00	GENERAL	
19							
20							
21	CAPITAL OUTLAYS						
22	1 3-Way Radio	52 76	426 00				
	1 Electric Typewriter			437 00	437 00		
23							
24							
25	TOTAL CAPITAL OUTLAYS	52 76	426 00	437 00	437 00	GENERAL	
26							
27							
28	TOTAL MARSHAL'S BUDGET	33 979 94	36 289 43	37 971 00	37 971 00		
29							
30							
31							
32							
33						SUBMITTED BY	LAWRENCE B. BIOL
34	*Strike Sub-Totals for Main Classifications					TITLE	Marshal

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JURY COMMISSIONER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Jury Commissioner	3 000 00	3 000 00	3 000 00	3 000 00		
3							
4	TOTAL SALARIES & WAGES	3 000 00	3 000 00	3 000 00	3 000 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	117 25	117 35	120 00	130 00		
	Postage & Stamped Envelopes	160 20	174 00	283 00	283 00		
8	Repairs to Equipment	5 00		10 00	10 00		
	Forms, Stationery, Supplies	54 75	55 07	70 00	70 00		
9	Transportation, Meals, Lodging	7 74	33 51	50 00	50 00		
	Convention Expense		173 96	100 00	100 00		
10							
11	TOTAL MAINTENANCE & OPERATION	354 94	553 89	633 00	643 00	GENERAL	
12							
13	TOTAL JURY COMMISSIONER'S BUDGET	3 354 94	3 553 89	3 633 00	3 643 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
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26							
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30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: ROBERT W. EVANS

TITLE: Jury Commissioner

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT
LODI JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	7 800 00	7 800 00	7 800 00	7 800 00		
	1 Justice Court Clerk	4 010 00	4 044 00	4 044 00	4 044 00		
3	2 Intermediate Typist Clerks	6 136 00	6 639 67	10 134 00	6 588 00		
	Emergency-Relief	415 34	211 05	350 00	350 00		
4							
5	TOTAL SALARIES & WAGES	18 361 34	18 694 72	22 328 00	18 782 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	640 50	580 05	650 00	650 00		
	Postage & Stamped Envelopes	229 75	568 19	650 00	1 000 00		
9	Freight, Express, Cartage		16 50	15 00	15 00		
	Repairs to Equipment	78 24	56 33	125 00	125 00		
10	Forms, Stationery, Supplies	1 706 26	1 341 50	1 800 00	1 800 00		
	Subscriptions & Periodicals	15 60	20 72	75 00	75 00		
11	Advertising	7 65		10 00	10 00		
	Transportation, Meals, Lodging	20 16		50 00	50 00		
12	Interpreting	35 00	45 00	50 00	50 00		
	Jury Fees & Mileage	449 40	271 35	600 00	600 00		
13	Jurors' Meals & Lodging		22 31	75 00	75 00		
	Witness Expense	3 00	22 61	25 00	25 00		
14	Reporting & Transcribing	940 88	1 053 70	1 500 00	1 500 00		
15							
16	TOTAL MAINTENANCE & OPERATION	4 126 44	3 998 26	5 625 00	5 975 00	GENERAL	
17							
18	CAPITAL OUTLAYS						
19	1 Steel Chair	45 00		54 00			
	1 Adding Machine	114 44					
20	Wooden Tables	85 00					
	1 Steel Table	90 00					
21	2 Legal Blank Units	55 00					
	1 Typewriter Stand	9 99					
22	1 Storage Cabinet		62 72	64 00	64 00		
	1 Typewriter		148 25				
23	1 Cabinet		67 40				
	20 Storage Files 5" x 8"		30 64				
24	6 Legal Storage Files		30 34				
	5 Storage Files 3" x 5"		54 26	23 00	23 00		
25	1 Filing Stool		12 20				
	1 Copy Machine		153 92				
26	1 Desk			234 00			
27	1 Lighting Fixture			30 00	30 00		
	1 Electric Typewriter			468 00	468 00		
28	1 Window Shade			6 00			
29	TOTAL CAPITAL OUTLAYS	407 43	559 73	879 00	585 00	GENERAL	
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
JUSTICE COURT
LODI JUDICIAL DISTRICT

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL AND NON-STRUCTURAL						
2	Alterations to Lodi Justice Court	77 44					
3							
4	TOTAL STRUCTURAL & NON-STRUCTURAL	77 44	A			GENERAL	
5							
6	TOTAL LODI JUSTICE COURT BUDGET	22 972 65	23 252 71	28 832 00	25 342 00		
7							
8							
9							
10							
11							
12							
13							
14							
15							
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29							
30							
31							
32							
33							
34							

*Strike Sub-Totals for Main Classifications

Submitted By ROBERT A. BAINBRIDGE

Title Judge

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURT, MANTECA-RIPON-ESCALON JUDICIAL DISTRICT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	6 541 94	7 800 00	7 800 00	7 800 00		
	1 Justice Court Clerk	3 561 00	3 354 00	3 456 00	3 456 00		
3	3 Intermediate Typist Clerks	9 602 00	9 038 30	9 061 00	9 061 00		
	Emergency-Relief	329 63	416 05	500 00	500 00		
4							
5	TOTAL SALARIES & WAGES	20 034 57	20 608 35	20 817 00	20 817 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	1 193 25	868 25	1 200 00	1 200 00		
	Postage & Stamped Envelopes	330 00	459 60	1 000 00	750 00		
9	Repairs to Equipment	17 50	85 22	150 00	150 00		
	Forms, Stationery, Supplies	756 05	2 838 44	3 000 00	3 000 00		
10	Subscriptions & Periodicals	67 60	703 95	200 00	200 00		
	Post Office Box Rental	21 00	40 40	20 00	20 00		
11	Transportation, Meals, Lodging	753 34	720 00	1 000 00	1 000 00		
	Convention Expense			100 00	100 00		
12	Reporting & Transcribing	561 55	420 25	500 00	500 00		
	Jury Fees & Mileage	18 60	622 00	750 00	500 00		
13	Juror's Meals & Lodging		12 97	250 00	100 00		
	Janitor Supplies			50 00	50 00		
14	Maintenance to Courtroom	201 00		400 00	150 00		
	Interpreting	5 00	15 00	25 00	25 00		
15	Witness Expense	17 05					
16							
17	TOTAL MAINTENANCE & OPERATION	3 941 94	6 786 00	8 645 00	7 745 00	GENERAL	
18							
19	CAPITAL OUTLAYS						
20	1 Adding Machine	276 12					
	1 Typewriter	205 41	329 00				
21	1 Filing Cabinet	167 25	63 61	70 00	70 00		
	1 Card File			15 00	15 00		
22	1 Counter			350 00	350 00		
	Copy Machine			250 00	250 00		
23	Light Fixtures			100 00	100 00		
24							
25	TOTAL CAPITAL OUTLAYS	648 78	392 61	785 00	785 00	GENERAL	
26							
27							
28	TOTAL MANTECA-RIPON-ESCALON COURT BUDGET	24 625 29	27 787 04	30 247 00	29 347 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: PRISCILLA HAYNES

TITLE: Judge

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
JUSTICE COURT
TRACY JUDICIAL DISTRICT

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	7 800 00	7 800 00	7 800 00	7 800 00		
	1 Justice Court Clerk	4 010 00	4 044 00	4 044 00	4 044 00		
3	1 Junior Clerk	2 738 00	2 913 00	3 069 00	3 069 00		
	Emergency-Relief	293 91	386 95	650 00	650 00		
4							
5							
6	TOTAL SALARIES & WAGES	14 841 91	15 143 95	15 563 00	15 563 00	SALARY	
7							
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	131 90	132 95	200 00	200 00		
	Postage & Stamped Envelopes	386 50	416 69	600 00	600 00		
11	Repairs to Equipment	7 50		75 00	75 00		
	Forms, Stationery, Supplies	673 92	1 188 42	1 200 00	1 200 00		
12	Subscriptions & Periodicals	10 10	55 91	75 00	75 00		
	Transportation, Meals, Lodging	57 80	15 64	150 00	150 00		
13	Reporting & Transcribing	625 95	608 95	700 00	700 00		
	Interpreting	10 00	35 00	75 00	75 00		
14	Witness Expense	43 29	54 00	75 00	75 00		
	Jury Fees & Mileage		258 80	600 00	350 00		
15	Jurors' Meals & Lodging			50 00	25 00		
	Convention Expense		100 00	100 00			
16							
17							
18	TOTAL MAINTENANCE & OPERATION	2 149 02	2 863 74	3 900 00	3 525 00	GENERAL	
19							
20							
21	CAPITAL OUTLAYS						
22	4 Card Files	3 98					
	1 Filing Cabinet	91 49		125 00	125 00		
23	1 Desk Lamp		27 56				
	1 Storage File		9 36	110 00	110 00		
24	1 Typewriter Table			15 00	15 00		
25							
26							
27	TOTAL CAPITAL OUTLAYS	95 47	2(5) 36 92	250 00	250 00	GENERAL	
28							
29							
30	TOTAL TRACY COURT	17 085 40	18 044 61	19 713 00	19 338 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By FENWICK JACKSON

Title Judge

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GRAND JURY

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Fees & Mileage	2 789 96	41 96	2 000 00	2 000 00		
3							
4	TOTAL GRAND JURY BUDGET	2 789 96	41 96	2 000 00	2 000 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13							
14						Office, Unit or Department	
15						LAW LIBRARY	
16						General Function	
17						General Government	
18							
19			9(21)				
20	LAW LIBRARY	14 233 55	12 954 96	20 000 00	23 485 00	LAW LIBRARY	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By: IRENE McCALL	
34	*Strike Sub-Totals for Main Classifications					Title: Librarian	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY FARM & CREAMERY

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Farm Superintendent	6 874 00	6 936 00	6 936 00	6 936 00		
	2 Senior Farm Hands	7 218 63	6 463 30	6 300 00	6 300 00		
3	1 Hog Ranch Operator	3 349 07	3 591 00	3 789 00	3 789 00		
	1 Herdsman	4 430 00	4 443 00	4 689 00	4 689 00		
4	1 Assistant Herdsman	4 079 00	4 164 00	4 164 00	4 164 00		
	3 Milkers	11 363 00	10 786 65	11 982 00	11 982 00		
5	1 Dairy Hand	3 328 00	3 531 00	3 711 00	3 711 00		
	1 Creamery Foreman	4 710 00	4 752 00	4 752 00	4 752 00		
6	1 Creamery Man	4 234 00	4 272 00	4 272 00	4 272 00		
	2 Semi-Skilled Laborers	8 020 00	8 068 00	8 088 00	8 088 00		
7	1 Account Clerk			3 108 00	3 108 00		
	Emergency-Relief	2 547 08	1 830 89	750 00	750 00		
8							
9							
10	TOTAL SALARIES & WAGES	60 152 70	58 657 84	62 541 00	62 541 00		
11							
12	MAINTENANCE & OPERATION						
13	Per Diem Labor	2 820 50	2 802 00	3 000 00	3 000 00		
	Outside Services	3 034 38	2 824 31	1 250 00	1 250 00		
14	Utilities	2 374 35	2 910 65	3 100 00	3 100 00		
	Maintenance to Bldgs. & Grounds	1 707 20	1 066 66	1 350 00	1 350 00		
15	Repairs to Equipment	3 696 44	1 462 18	1 700 00	1 700 00		
	Gasoline, Oil, Grease	1 338 63	1 965 69	1 750 00	1 750 00		
16	Farm Supplies	6 685 13	7 406 03	7 500 00	7 500 00		
	Feed	26 737 05	32 645 05	32 000 00	32 000 00		
17							
18							
19	TOTAL MAINTENANCE & OPERATION	48 453 66	53 076 97	52 030 00	52 830 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY FARM & CREAMERY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Steam Heater 50,000 BTU	92 66					
	1 Steam Heater 135,000 BTU	152 21					
3	1 Manure Spreader	600 00					
	1 Fan & Motor-Hay Drying	674 96					
4	1 Corn Planter	224 02					
	1 Plow	600 00					
5	165 Metal Cases-Milk		594 82				
	3 Butter Tubs		98 00				
6	1 Can Cart		45 82				
	1 Utility 1 Ton Truck		2 489 59				
7	1 Portable Hay Blower		574 53				
	1 Spray Rig		298 48				
8	1 Wheelbarrow		29 28				
	2 Self-Feeders for Pigs		200 00				
9	Replacement Animals-Pigs		180 00				
	1 Wheel Tractor		2 195 00				
10	1 Field Chopper		2 288 00				
	1 Pasteurizer			2 525 00	2 525 00		
11	Milk Bottle Cases			400 00	400 00		
	1 Pipe Line Milker			4 600 00	4 600 00		
12	1 Typewriter			275 00	275 00		
	1 Welding Outfit			275 00	275 00		
13	1 5-Ton Platform Scale			575 00	575 00		
	Fencing			650 00	650 00		
14			19(b)				
15	TOTAL CAPITAL OUTLAYS	2 343 05	8 993 52	9 300 00	9 300 00		
16							
17	STRUCTURAL & NON-STRUCTURAL						
18	Installation of Irrigation System	1 511 54	3 013 78				
19							
20	TOTAL STRUCTURAL & NON-STRUCTURAL	1 511 54	3 013 78				
21			19(a)				
22	TOTAL FARM & CREAMERY BUDGET	112 461 83	123 942 11	123 671 00	123 671 00	GENERAL	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY JOSEPH C. RAMSEY

TITLE Farm Superintendent

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GOVERNMENT BUILDINGS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Buildings & Grounds Supt.	6 002 00	6 216 00	6 216 00	6 216 00		
	1 Maintenance Mechanic	4 588 00	4 950 00	5 016 00	5 016 00		
3	1 Groundsman-Gardener	3 426 00	3 636 00	3 840 00	3 840 00		
	1 Watchman	3 248 00	3 276 00	3 276 00	3 276 00		
4	1 Elevator Operator	3 082 00	3 108 00	3 108 00	3 108 00		
	6 Janitors	18 111 00	18 683 00	19 209 00	19 209 00		
5	1 Part-time Houseman-Maid			240 00	240 00		
	1 Houseman-Maid	3 166 00	2 747 72				
6	Emergency-Relief	2 296 27	2 696 99	2 500 00	2 500 00		
7							
8	TOTAL SALARIES & WAGES	43 919 27	45 313 71	43 405 00	43 405 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	252 00	252 00	275 00	275 00		
	Freight, Express, Cartage			25 00	25 00		
12	Forms, Stationery, Supplies	18 38	12 68	25 00	25 00		
	Transportation, Meals, Lodging	240 00	240 00	240 00	240 00		
13	Repairs to Equipment	164 86	130 10	350 00	350 00		
	Utilities	19 203 56	20 605 30	20 000 00	20 000 00		
14	Janitor & Building Supplies	4 216 26	3 940 97	4 250 00	4 250 00		
	Maintenance to Bldgs. & Grounds	7 081 09	6 542 73	7 000 00	7 000 00		
15	Rent Outside Offices	35 260 00	39 992 74	45 600 00	45 600 00		
	Elevator Service	519 77	547 41	550 00	550 00		
16	Water Filter Service	369 40	526 12	600 00	600 00		
	Laundry	287 36	240 51	350 00	350 00		
17	Clock Rental	337 25	284 00	350 00	350 00		
	Awning Service	927 65	213 75	500 00	500 00		
18	Window Cleaning Service	198 00	286 00	300 00	300 00		
	Scavenger Service	309 40	384 05	400 00	400 00		
19	Expendable Tools	38 25	89 32	200 00	200 00		
	Hardware & Lumber	599 93	253 99	500 00	500 00		
20	Janitor & Miscellaneous Services	4 800 00	5 250 00	5 880 00	5 880 00		
21							
22	TOTAL MAINTENANCE & OPERATION	74 823 16	79 791 87	87 395 00	87 395 00		
23							
24	CAPITAL OUTLAYS						
25	1 Air Conditioner	190 56					
	1 Fire Extinguisher	25 48					
26	5 Electric Clocks	62 40					
	Lighting Fixture	94 00					
27	Rewiring		2 850 00				
28							
29	TOTAL CAPITAL OUTLAYS	372 44	2 850 00				
30							
31	TOTAL GOVERNMENT BUILDINGS BUDGET	119 114 87	127 955 58	130 800 00	130 800 00	GENERAL	
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: LOU DOUGHTY

TITLE: Superintendent

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
COUNTY EMPLOYEES
RETIREMENT BOARD

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Board Members	650 00	800 00	800 00	800 00		
3							
4	TOTAL SALARIES & WAGES	650 00	800 00	800 00	800 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	27 46	12 69	75 00	75 00		
	Forms, Stationery, Supplies	116 85	238 90	300 00	300 00		
8	Subscriptions & Periodicals	20 00	20 00	20 00	20 00		
	Actuary Consulting Service	400 00	400 00	500 00	500 00		
9	Transportation, Meals, Lodging	214 92	112 22	300 00	300 00		
	Actuary Survey		3 700 00				
10							
11	TOTAL MAINTENANCE & OPERATION	779 23	4 483 81	1 195 00	1 195 00		
12							
13	CAPITAL OUTLAYS						
14	1 Chair	55 89					
	Filing Equipment		147 63				
15	1 Calculator			781 00	781 00		
16							
17	TOTAL CAPITAL OUTLAYS	55 89	19(b) 147 63	781 00	781 00		
18							
19	TOTAL COUNTY EMPLOYEES RETIREMENT BOARD BUDGET	1 485 12	19(a) 5 431 44	2 776 00	2 776 00	GENERAL	
20							
21						Office, Unit or Department COUNTY RETIREMENT	
22						ADVANCE RESERVE General Function	
23						General Government	
24			19(a)				
25	COUNTY'S CONTRIBUTION TO COUNTY EMPLOYEES RETIREMENT	415 592 04	443 591 90	440 632 00	440 632 00	(*)	
26							
27	(*) Breakdown by Funds	91 618 74	95 823 38	98 150 00	98 150 00	GENERAL	
28		132 572 51	146 607 54	143 766 00	143 766 00	SALARY	
29		188 054 66	194 018 30	190 538 00	190 538 00	HOSPITAL	
30		2 989 95	2 968 18	3 138 00	3 138 00	AIRPORT	
31		356 18	869 02	1 000 00	1 000 00	RABIES TREATMENT & ERADICATION	
32			3 305 48	4 040 00	4 040 00	MICKE GROVE	
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: LODI JUDICIAL DISTRICT CONSTABLE

General Function: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Lodi Judicial Dist.	5 100 00	5 100 00	5 100 00	5 100 00		
3	1 Deputy Constable	3 426 00	3 636 00	3 738 00	3 738 00		
4	Matron - Emergency	129 00	84 00	300 00	300 00		
5	TOTAL SALARIES & WAGES	8 655 00	8 820 00	9 138 00	9 138 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	60 28	60 17	100 00	100 00		
9	Forms, Stationery, Supplies	228 60	150 47	250 00	250 00		
10	Mileage & Investigation	186 65	80 65	350 00	350 00		
11	Convention Expense		100 00				
12	Repairs to Equipment	116 68	187 48	890 00	890 00		
13	Gas, Oil, Grease	282 59	179 13	400 00	400 00		
14	TOTAL MAINTENANCE & OPERATION	874 80	757 90	1 990 00	1 990 00	GENERAL	
15	CAPITAL OUTLAYS						
16	1 Filing Cabinet	114 70					
17	1 Panel Truck			2 492 00	2 492 00		
18	1 Steel Desk			266 00	266 00		
19	TOTAL CAPITAL OUTLAYS	114 70		2 758 00	2 758 00	GENERAL	
20							
21	TOTAL LODI CONSTABLE BUDGET	9 644 50	9 577 90	13 886 00	13 886 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By: THEODORE BENDER

Title: Constable

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
MANTECA-RIPON-ESCALON
JUDICIAL DISTRICT CONSTABLE

General Function
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Manteca-Ripon-Escalon Judicial District	5 100 00	5 100 00	5 700 00	5 100 00		
3	1 Deputy Constable		2 457 00	3 456 00	3 411 00		
4	1 Matron			150 00	150 00		
5							
6	TOTAL SALARIES & WAGES	5 100 00	7 557 00	9 306 00	8 661 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	136 40	124 65	200 00	200 00		
	Postage &Stamped Envelopes	50 00	50 00	250 00	250 00		
10	Repairs to Equipment	27 88		150 00	150 00		
	Forms, Stationery, Supplies	1 00	67 53	100 00	100 00		
11	Mileage, Investigation, & Meals	2 386 29	2 221 79	3 500 00	3 000 00		
	Convention Expense			100 00	100 00		
12							
13							
14	TOTAL MAINTENANCE & OPERATION	2 601 57	2 463 97	4 300 00	3 800 00	GENERAL	
15							
16	CAPITAL OUTLAYS						
17	1 Chair		102 18	110 00	110 00		
	1 Desk		156 36				
18	1 Filing Cabinet		120 50				
	1 Radio Receiver & Transmitter			625 00	625 00		
19							
20							
21	TOTAL CAPITAL OUTLAYS		2(6) 379 04	735 00	735 00	GENERAL	
22							
23			2(21) 9				
24	TOTAL MANTECA-RIPON-ESCALON JUDICIAL DISTRICT CONSTABLE BUDGET	7 701 57	10 400 01	14 341 00	13 196 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By TONY GONZALES

Title Constable

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT
TRACY JUDICIAL DISTRICT CONSTABLE

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (3)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Tracy Judicial Dist.	5 100 00	5 100 00	5 700 00	5 100 00		
3	1 Deputy Constable		2 730 00	3 456 00	3 411 00		
	Matron - Emergency		7 50	100 00	100 00		
4							
5	TOTAL SALARIES & WAGES	5 100 00	7 837 50	9 256 00	8 611 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	87 00	87 00	93 00	93 00		
	Postage & Stamped Envelopes	39 07	59 40	150 00	150 00		
9	Forms, Stationery, Supplies	41 75	47 89	125 00	125 00		
	Mileage & Investigation	1 466 93	1 410 37	2 000 00	2 000 00		
10	Repairs to Equipment	9 32		125 00	125 00		
	Convention Expense	72 76					
11							
12							
13	TOTAL MAINTENANCE & OPERATION	1 716 83	1 604 66	2 493 00	2 493 00	GENERAL	
14							
15	CAPITAL OUTLAYS						
16	1 Desk		206 96				
	1 Chair		105 66				
17	1 Radio Transmitter & Receiver			625 00	625 00		
18							
19	TOTAL CAPITAL OUTLAYS		312 62	625 00	625 00	GENERAL	
20							
21	TOTAL TRACY JUDICIAL DISTRICT CONSTABLE BUDGET						
22		6 816 83	9 754 78	12 374 00	11 729 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	BEN CANALE
34	*Strike Sub-Totals for Main Classifications					TITLE	Constable

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (3)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff	9 200 04	9 200 00	9 200 00	9 200 00	SALARY	
	1 Undersheriff	8 755 12	10 152 00	10 152 00	10 152 00	"	
3	1 Sheriff's Captain	7 676 00	8 160 00	8 160 00	8 160 00	"	
	6 Sheriff's Lieutenants	39 132 00	41 616 00	41 616 00	41 616 00	"	
4	6 Sheriff's Sergeants	29 250 00	31 818 93	36 492 00	36 492 00	"	
	59 Senior Deputy Sheriffs	238 861 02	268 187 84	309 222 00	309 222 00	"	
5	14 Deputy Sheriffs			56 616 00		"	
	4 Deputy Sheriffs (Bailiffs)	16 808 00	30 657 82	18 291 00	18 291 00	"	
6	1 Identification Technician	4 010 00	4 044 00	4 044 00	4 044 00	"	
	1 Stenographer-Bookkeeper	4 710 00	4 752 00	4 752 00	4 752 00	"	
7	1 Senior Clerk	4 010 00	4 044 00	4 044 00	4 044 00	"	
	4 Senior Stenographer Clerks	11 701 00	15 288 00	15 672 00	15 672 00	"	
8	4 Intermediate Typist Clerks	11 848 60	12 611 41	13 047 00	13 047 00	"	
	1 Telephone Operator-Receptionist	2 645 00	2 286 63	2 913 00	2 913 00	"	
9	Guards & Nurses	14 541 00	15 528 30	16 574 00	16 000 00	GENERAL	
	Emergency-Relief		4 868 00			SALARY	
10							
11							
12	TOTAL SALARIES & WAGES	403 147 78	463 214 93	550 795 00	493 605 00		
13							
14							
15	MAINTENANCE & OPERATION						
16	Telephone & Telegrams	3 562 29	3 957 72	3 750 00	3 750 00		
	Postage & Stamped Envelopes	1 206 60	1 233 00	1 250 00	1 250 00		
17	Freight, Express, Cartage	48 22	48 18	100 00	50 00		
	Repairs to Equipment	457 25	679 65	800 00	800 00		
18	Forms, Stationery, Supplies	3 933 96	3 959 09	4 155 00	3 500 00		
	Subscriptions & Periodicals	205 08	205 38	200 00	200 00		
19	Special Fund	1 119 12	839 76	538 00	538 00		
	Laundry	21 45	14 85	30 00	30 00		
20	Transportation, Meals, Lodging	4 023 92	4 703 42	4 836 00	4 500 00		
	Photographic, Identification Supplies	3 310 70	3 384 56	3 000 00	3 000 00		
21	Convention Expense	100 00		200 00	200 00		
	F. B. I. Training	999 63					
22	Expendable Items	308 06	185 29	300 00	300 00		
	Electronic Service & Supplies	3 739 35	649 06	300 00	300 00		
23	Power-Booster Station	62 25	56 03	100 00	100 00		
	Ammunition & Chemicals	851 77	1 627 78	1 500 00	1 500 00		
24	Auxiliary Clothing			5 000 00	3 000 00		
25							
26							
27	TOTAL MAINTENANCE & OPERATION	23 940 65	21 543 77	26 050 00	23 018 00	GENERAL	
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
TRACY JUDICIAL
DISTRICT CONSTABLE

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Tracy Judicial Dist.	5 100 00	5 100 00	5 700 00	5 100 00		
	1 Deputy Constable		2 730 00	3 456 00	3 411 00		
3	Matron - Emergency		7 50	100 00	100 00		
4							
5	TOTAL SALARIES & WAGES	5 100 00	7 837 50	9 256 00	8 611 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	87 00	87 00	93 00	93 00		
	Postage & Stamped Envelopes	39 07	59 40	150 00	150 00		
9	Forms, Stationery, Supplies	41 75	47 89	125 00	125 00		
	Mileage & Investigation	1 466 93	1 410 37	2 000 00	2 000 00		
10	Repairs to Equipment	9 32		125 00	125 00		
	Convention Expense	72 76					
11							
12							
13	TOTAL MAINTENANCE & OPERATION	1 716 83	1 604 66	2 493 00	2 493 00	GENERAL	
14							
15	CAPITAL OUTLAYS						
16	1 Desk		206 96				
	1 Chair		105 66				
17	1 Radio Transmitter & Receiver			625 00	625 00		
18							
19	TOTAL CAPITAL OUTLAYS		312 62	625 00	625 00	GENERAL	
20							
21	TOTAL TRACY JUDICIAL DISTRICT CONSTABLE BUDGET						
22		6 816 83	9 754 78	12 374 00	11 729 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

*Strike Sub-Totals for Main Classifications

SUBMITTED BY BEN CANALE

TITLE Constable

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SHERIFF

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff	9 200 04	9 200 00	9 200 00	9 200 00	SALARY	
	1 Undersheriff	8 755 12	10 152 00	10 152 00	10 152 00	"	
3	1 Sheriff's Captain	7 676 00	8 160 00	8 160 00	8 160 00	"	
	6 Sheriff's Lieutenants	39 132 00	41 616 00	41 616 00	41 616 00	"	
4	6 Sheriff's Sergeants	29 250 00	31 818 93	36 492 00	36 492 00	"	
	59 Senior Deputy Sheriffs	238 861 02	268 187 84	309 222 00	309 222 00	"	
5	14 Deputy Sheriffs			56 616 00		"	
	4 Deputy Sheriffs (Bailiffs)	16 808 00	30 657 82	18 291 00	18 291 00	"	
6	1 Identification Technician	4 010 00	4 044 00	4 044 00	4 044 00	"	
	1 Stenographer-Bookkeeper	4 710 00	4 752 00	4 752 00	4 752 00	"	
7	1 Senior Clerk	4 010 00	4 044 00	4 044 00	4 044 00	"	
	4 Senior Stenographer Clerks	11 701 00	15 288 00	15 672 00	15 672 00	"	
8	4 Intermediate Typist Clerks	11 848 60	12 611 41	13 047 00	13 047 00	"	
	1 Telephone Operator-Receptionist	2 645 00	2 286 63	2 913 00	2 913 00	"	
9	Guards & Nurses	14 541 00	15 528 30	16 574 00	16 000 00	GENERAL	
	Emergency-Relief		4 868 00			SALARY	
10							
11							
12	TOTAL SALARIES & WAGES	403 147 78	463 214 93	550 795 00	493 605 00		
13							
14							
15	MAINTENANCE & OPERATION						
16	Telephone & Telegrams	3 562 29	3 957 72	3 750 00	3 750 00		
	Postage & Stamped Envelopes	1 206 60	1 233 00	1 250 00	1 250 00		
17	Freight, Express, Cartage	48 22	48 18	100 00	50 00		
	Repairs to Equipment	457 25	679 65	800 00	800 00		
18	Forms, Stationery, Supplies	3 933 96	3 959 09	4 155 00	3 500 00		
	Subscriptions & Periodicals	205 08	205 38	200 00	200 00		
19	Special Fund	1 119 12	839 76	538 00	538 00		
	Laundry	21 45	14 85	30 00	30 00		
20	Transportation, Meals, Lodging	4 023 92	4 703 42	4 836 00	4 500 00		
	Photographic, Identification Supplies	3 310 70	3 384 56	3 000 00	3 000 00		
21	Convention Expense	100 00		200 00	200 00		
	F. B. I. Training	999 63					
22	Expendable Items	308 06	185 29	300 00	300 00		
	Electronic Service & Supplies	3 739 35	649 06	300 00	300 00		
23	Power-Booster Station	62 25	56 03	100 00	100 00		
	Ammunition & Chemicals	851 77	1 627 78	1 500 00	1 500 00		
24	Auxiliary Clothing			5 000 00	3 000 00		
25							
26							
27	TOTAL MAINTENANCE & OPERATION	23 949 65	21 543 77	26 059 00	23 018 00	GENERAL	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
TRACY JUDICIAL DISTRICT CONSTABLE

General Function
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Tracy Judicial Dist.	5 100 00	5 100 00	5 700 00	5 100 00		
3	1 Deputy Constable		2 730 00	3 456 00	3 411 00		
	Matron - Emergency		7 50	100 00	100 00		
4							
5	TOTAL SALARIES & WAGES	5 100 00	7 837 50	9 256 00	8 611 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	87 00	87 00	93 00	93 00		
	Postage & Stamped Envelopes	39 07	59 40	150 00	150 00		
9	Forms, Stationery, Supplies	41 75	47 89	125 00	125 00		
	Mileage & Investigation	1 466 93	1 410 37	2 000 00	2 000 00		
10	Repairs to Equipment	9 32		125 00	125 00		
	Convention Expense	72 76					
11							
12							
13	TOTAL MAINTENANCE & OPERATION	1 716 83	1 604 66	2 493 00	2 493 00	GENERAL	
14							
15	CAPITAL OUTLAYS						
16	1 Desk		206 96				
	1 Chair		105 66				
17	1 Radio Transmitter & Receiver			625 00	625 00		
18							
19	TOTAL CAPITAL OUTLAYS		312 62	625 00	625 00	GENERAL	
20							
21	TOTAL TRACY JUDICIAL DISTRICT CONSTABLE BUDGET						
22		6 816 83	9 754 78	12 374 00	11 729 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By BEN CANALE

Title Constable

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 51
SHERIFF

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff	9 200 04	9 200 00	9 200 00	9 200 00	SALARY	
	1 Undersheriff	8 755 12	10 152 00	10 152 00	10 152 00	"	
3	1 Sheriff's Captain	7 676 00	8 160 00	8 160 00	8 160 00	"	
	6 Sheriff's Lieutenants	39 132 00	41 616 00	41 616 00	41 616 00	"	
4	6 Sheriff's Sergeants	29 250 00	31 818 93	36 492 00	36 492 00	"	
	59 Senior Deputy Sheriffs	238 861 02	268 187 84	309 222 00	309 222 00	"	
5	14 Deputy Sheriffs			56 616 00		"	
	4 Deputy Sheriffs (Bailiffs)	16 808 00	30 657 82	18 291 00	18 291 00	"	
6	1 Identification Technician	4 010 00	4 044 00	4 044 00	4 044 00	"	
	1 Stenographer-Bookkeeper	4 710 00	4 752 00	4 752 00	4 752 00	"	
7	1 Senior Clerk	4 010 00	4 044 00	4 044 00	4 044 00	"	
	4 Senior Stenographer Clerks	11 701 00	15 288 00	15 672 00	15 672 00	"	
8	4 Intermediate Typist Clerks	11 818 60	12 611 41	13 047 00	13 047 00	"	
	1 Telephone Operator-Receptionist	2 645 00	2 286 63	2 913 00	2 913 00	"	
9	Guards & Nurses	14 541 00	15 528 30	16 574 00	16 000 00	GENERAL SALARY	
	Emergency-Relief		4 868 00				
10							
11							
12	TOTAL SALARIES & WAGES	403 147 78	463 214 93	550 795 00	493 605 00		
13							
14							
15	MAINTENANCE & OPERATION						
16	Telephone & Telegrams	3 562 29	3 957 72	3 750 00	3 750 00		
	Postage & Stamped Envelopes	1 206 60	1 233 00	1 250 00	1 250 00		
17	Freight, Express, Cartage	48 22	48 18	100 00	50 00		
	Repairs to Equipment	457 25	679 65	800 00	800 00		
18	Forms, Stationery, Supplies	3 933 96	3 959 09	4 155 00	3 500 00		
	Subscriptions & Periodicals	205 08	205 38	200 00	200 00		
19	Special Fund	1 119 12	839 76	538 00	538 00		
	Laundry	21 45	14 85	30 00	30 00		
20	Transportation, Meals, Lodging	4 023 92	4 703 42	4 836 00	4 500 00		
	Photographic, Identification Supplies	3 310 70	3 384 56	3 000 00	3 000 00		
21	Convention Expense	100 00		200 00	200 00		
	F. B. I. Training	999 63					
22	Expendable Items	308 06	185 29	300 00	300 00		
	Electronic Service & Supplies	3 739 35	649 06	300 00	300 00		
23	Power-Booster Station	62 25	56 03	100 00	100 00		
	Ammunition & Chemicals	851 77	1 627 78	1 500 00	1 500 00		
24	Auxiliary Clothing			5 000 00	3 000 00		
25							
26							
27	TOTAL MAINTENANCE & OPERATION	23 949 65	21 543 77	26 059 00	23 018 00	GENERAL	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: SHERIFF

General Function: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Conversion of Sirens	455 00					
	3 Pouch Cabinets	335 47					
3	1 Electric Executive Typewriter	629 20					
	2 5-Drawer Filing Cabinets	203 32					
4	7 Arm Chairs	451 72					
	1 Awning	97 76					
5	2 Index Files	585 82	389 84				
	3 Desks	604 21	156 36				
6	2 Posture Chairs	48 63	89 96				
	2 Radio Transmitters & Receivers	545 30		1 200 00	600 00		
7	3 Typewriters	1 476 00		734 00	734 00		
	4 Radios (2-Way)	1 099 99	2 016 15				
8	3 Automobiles		6 035 92				
	1 Bus		20 218 50				
9	Reserve Officer Equipment	676 78	953 85	1 700 00	1 000 00		
	14 Automobiles (Replacements)	27 067 04	16 232 02	14 500 00	14 500 00		
10	Stars, Cap Emblems & Handcuffs		442 09				
	2 Sirens		359 89	240 00	120 00		
11	1 Automobile			2 000 00			
	Seat for Car			64 00	64 00		
12	2 Filing Cabinets			300 00	300 00		
	1 Photocopy Machine			411 00	411 00		
13	1 Dial Sender with Power Supply and Radio Pulse Decoder			400 00	400 00		
14							
15							
16			2(b)				
17	TOTAL CAPITAL OUTLAYS	34 276 24	46 894 58	21 549 00	18 129 00	GENERAL	
18							
19			2(a)?				
20	TOTAL SHERIFF'S BUDGET	461 373 67	531 653 28	598 403 00	534 752 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: CARLOS A. SOUSA

Title: Sheriff-Coroner

State Controller
County Budget Act
Form No. 5
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY JAIL

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	6 522 00	6 936 00	6 936 00	6 936 00		
	1 Sheriff's Lieutenant (½)	3 261 00	3 468 00	3 468 00	3 468 00		
3	14 Deputy Sheriffs	51 489 22	63 701 11	62 304 00	62 304 00		
	1 Account Clerk	3 806 00	3 840 00	3 840 00	3 840 00		
4	1 Account Clerk (½)	1 854 00	1 920 00	1 920 00	1 920 00		
	1 Jail Physician	2 520 00	2 520 00	2 520 00	2 520 00		
5	1 Head Cook - Grade I	4 710 00	4 752 00	4 752 00	4 752 00		
	1 Head Cook - Grade I (½)	1 983 50	1 857 00	1 946 00	1 946 00		
6							
7							
8	TOTAL SALARIES & WAGES	76 145 72	88 994 11	87 686 00	87 686 00	SALARY	
9							
10							
11	MAINTENANCE & OPERATION						
12	Freight, Express, Cartage		3 00	25 00	25 00		
	Forms, Stationery, Supplies	1 667 65	1 325 37	750 00	750 00		
13	Subscriptions & Periodicals			50 00			
	Repairs to Equipment	375 86	319 77	350 00	350 00		
14	Utilities	3 581 13	3 794 06	3 500 00	3 500 00		
	Janitor & Building Supplies	3 927 16	4 641 51	3 500 00	3 500 00		
15	Maintenance to Jail	4 886 38	4 681 32	4 000 00	3 500 00		
	Scavenger Service	252 00	323 00	280 00	280 00		
16	Bedding	1 438 50	1 429 82	1 000 00	500 00		
	Kitchen Utensils	523 65	447 79	350 00	350 00		
17	Medical Supplies	675 92	781 45	750 00	350 00		
	Tobacco	744 31	746 81	750 00	750 00		
18							
19							
20	TOTAL MAINTENANCE & OPERATION	18 072 56	18 493 90	15 305 00	13 855 00	GENERAL	
21							
22	CAPITAL OUTLAYS						
23	2 Portable Metal Detectors		988 18				
24							
25							
26	TOTAL CAPITAL OUTLAYS		5(b) 988 18			GENERAL	
27							
28							
29	TOTAL COUNTY JAIL BUDGET	94 218 28	5(a) 108 476 19	102 991 00	101 541 00		
30							
31							
32							
33						SUBMITTED BY	CARLOS A. SOUSA
34	*Strike Sub-Totals for Main Classifications					TITLE	Sheriff-Coroner

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: COUNTY HONOR FARM

General Function: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ends June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	6 522 00	6 936 00	6 936 00	6 936 00		
	1 Sheriff's Lieutenant (½)	3 261 00	3 468 00	3 468 00	3 468 00		
3	17 Deputy Sheriffs	62 433 66	69 359 23	76 068 00	76 068 00		
	7 Deputy Sheriffs (6 months)		11 573 [illegible]	29 106 00	29 106 00		
4	1 Truck Gardener	4 234 00	4 272 00	4 272 00	4 272 00		
	1 Account Clerk	3 806 00	3 840 00	3 840 00	3 840 00		
5	1 Account Clerk (½)	1 854 00	1 920 00	1 920 00	1 920 00		
	1 Head Cook - Grade I	4 420 53	4 752 00	3 942 00	3 942 00		
6	1 Head Cook - Grade I (½)	1 953 50	1 807 34	1 946 00	1 946 00		
	1 Mechanic	4 972 00	5 016 00	5 016 00	5 016 00		
7	1 Maintenance Man	1 685 00	1 101 00	4 329 00	4 329 00		
	Emergency-Relief	2 909 00	2 950 00	3 000 00	3 000 00		
8							
9							
10							
11	TOTAL SALARIES & WAGES	98 080 69	120 056 14	143 843 00	143 843 00	SALARY	
12							
13							
14	MAINTENANCE & OPERATION						
15	Telephone & Telegrams	255 75	277 70	850 00	850 00		
	Freight, Express, Cartage			50 00	25 00		
16	Forms, Stationery, Supplies	818 02	969 89	2 950 00	2 500 00		
	Subscriptions & Periodicals			75 00	50 00		
17	Repairs to Equipment	1 700 49	1 174 24	1 750 00	1 750 00		
	Utilities	13 260 74	17 703 22	27 000 00	27 000 00		
18	Janitor Supplies	5 124 88	4 443 42	8 000 00	6 500 00		
	Maintenance to Bldgs. & Grounds	1 263 84	2 777 39	3 000 00	3 800 00		
19	Seeds	966 07	1 030 53	1 000 00	1 000 00		
	Laundry Materials	928 62	1 359 83	1 250 00	1 250 00		
20	Bedding	970 75	1 050 40	2 000 00	1 500 00		
	Kitchen Equipment	259 01	446 64	600 00	600 00		
21	Medical Supplies	459 37	481 31	1 250 00	1 250 00		
	Auto Service & Repairs	5 648 85	5 299 99	6 500 00	6 000 00		
22	Gasoline, Oil, Grease	13 376 61	13 647 32	16 000 00	16 000 00		
	Expendable Items	317 02	549 43	500 00	[illegible]		
23	Pest Control			675 00	675 00		
	Bookkeeping System			890 00	890 00		
24	Clothing for Prisoners			10 000 00	2 000 00		
25							
26							
27	TOTAL MAINTENANCE & OPERATION	45 377 06	51 211 31	87 340 00	74 140 00	GENERAL	
28							
29							
30							
31							
32							
33							Submitted By
34	*Strike Sub-Totals for Main Classifications						Title

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 55
COUNTY HONOR FARM

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19-57 (2)	Total Actual and Estimated Current Year Ending June 30, 19-58 (3)	Requested Year Ending June 30, 19-59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19-59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Electric Gasoline Pump	350 00					
	Electric Floor Polisher	284 94					
3	Beds, Women's Quarters	735 95					
	Furnish Receiving Jail		31 637 10				
4	1 Portable Steam Cleaner		774 59				
	1 Paint Spray Machine		606 87				
5	1 Wheel Balancer		428 35				
	1 Office Cabinet		192 30				
6	Recover Table Tops		2 017 60				
	1 Desk			160 00	160 00		
7	2 Typewriter Stands			76 00	76 00		
	1 Tractor			1 870 00	1 870 00		
8	Paint for Building			1 800 00			
	2 Wet-Dry Vacuum Cleaners			730 00	730 00		
9	2 Electric Fly Sprayers			156 00	156 00		
	2 Air Conditioners			850 00	850 00		
10	2 Typewriters			490 00	490 00		
	1 Floor Washer & Polisher			312 00	312 00		
11	1 Date & Time Stamp Machine			358 00	358 00		
	1 Gas Motor Utility Cart			1 323 00	1 323 00		
12	1 Transmission Jack			181 00	181 00		
	1 End Lift Bumper Jack			107 00	107 00		
13	Tubeless Tire Changer			130 00	130 00		
	Tubeless Tire Band			14 00	14 00		
14							
15							
16	TOTAL CAPITAL OUTLAYS	1 370 89	5(b) 35 656 81	8 557 00	6 757 00	GENERAL	
17							
18	STRUCTURAL & NON-STRUCTURAL						
19	Extension to Present Building			10 000 00	10 000 00		
	Additional Equipment			26 128 00	26 128 00		
20	Misc. Food Service Equipment			2 359 00	2 359 00		
21							
22							
23	TOTAL STRUCTURAL & NON-STRUCTURAL			38 487 00	38 487 00		
24							
25			5(a)				
26	TOTAL HONOR FARM BUDGET	144 828 64	206 924 26	275 227 00	263 227 00		
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	CARLOS A. SOUSA
34	*Strike Sub-Totals for Main Classifications					TITLE	Sheriff-Coroner

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PRISONERS' FOOD

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Prisoners' Food	92 512 12	108 850 44	120 000 00	120 000 00		
3							
4	TOTAL PRISONERS' FOOD BUDGET	92 512 12	108 850 44	120 000 00	120 000 00	GENERAL	
5			5(a)				
6							
7							
8							
9							
10							
11							
12							
13							
14							
15						Office, Unit or Department	
16						BRANCH JAIL & BUILDINGS	
17						General Function	
18						Protection to Person & Property	
19							
20	MAINTENANCE & OPERATION						
21	Repairs to Buildings	889 49	5(d) 967 78	1 000 00	1 000 00		
22							
23	TOTAL BRANCH JAIL & BUILDINGS BUDGET	889 49	967 78	1 000 00	1 000 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: SEALER OF WEIGHTS & MEASURES

General Function: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sealer of Weights & Measures	5 580 00	5 580 00	5 580 00	5 580 00		
3	1 Chief Deputy Sealer	4 972 00	5 016 00	5 016 00	5 016 00		
4	5 Weights & Measures Inspectors	13 796 23	20 260 55	27 258 00	23 508 00		
5	1 Intermediate Stenographer Clerk	1 676 00	2 825 10	2 978 00	2 978 00		
6	Special Services		949 67	1 000 00	1 000 00		
7	1 Junior Stenographer Clerk	1 048 30					
8	Emergency-Relief		250 85				
9	TOTAL SALARIES & WAGES	27 072 53	34 882 17	41 832 00	38 082 00	SALARY	
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	641 64	582 13	650 00	650 00		
12	Postage & Stamped Envelopes	25 00	50 00	60 00	60 00		
13	Freight, Express, Cartage	1 95	5 95	15 00	15 00		
14	Repairs to Office Equipment	62 99	60 92	75 00	75 00		
15	Forms, Stationery, Supplies	486 42	467 11	600 00	600 00		
16	Subscriptions & Periodicals	91 85	83 99	104 00	104 00		
17	Post Office Box Rental	9 00	18 00	36 00	36 00		
18	Transportation, Meals, Lodging	1 164 38	1 596 80	1 350 00	1 350 00		
19	Convention Expense	78 26	100 00	100 00	100 00		
20	Repairs to Equipment	1 659 31	1 169 88	1 000 00	1 200 00		
21	Gasoline, Oil, Grease	991 70	1 161 25	1 400 00	1 200 00		
22	Expendable Tools & Supplies	247 02	292 03	400 00	400 00		
23	Hardware, Seals, Dies	213 97	362 69	500 00	500 00		
24	Janitorial Services	300 00	600 62	500 00	500 00		
25	TOTAL MAINTENANCE & OPERATION	5 883 43	6 551 37	6 790 00	6 790 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SEALER OF WEIGHTS & MEASURES

GENERAL FUNCTION
Protection to Person & Propert

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Check-Weight Scale	111 28					
	1 Calculator	463 32					
3	Venetion Blinds	74 88					
	1 File Cabinet	259 99					
4	1 Testing Tape	20 46					
	Petroleum Test Measure	1 200 00					
5	1,000-lb. Weights	2 000 97					
	1/2 Ton Pickup	1 768 06	1 701 66	2 000 00	2 000 00		
6	1 Light Truck		2 476 83				
	Radio Remote Control		3 525 80				
7	1 Mobile Radio		1 594 11	700 00	700 00		
	1 Set Cube Weights		190 00				
8	1 Fire Extinguisher		81 01				
	1 Fire Extinguisher		50 79				
9	Trash Can		11 49				
	1 Automobile			2 000 00			
10	1 Jeep			2 300 00	2 300 00		
	1 3-Axle Truck			11 085 00			
11	1 Mimeograph Machine			470 00	470 00		
	1 Electric Typewriter			480 00	480 00		
12	4 Desks			600 00	600 00		
	6 Chairs			200 00	200 00		
13	Metal Holding Cabinet		190 00				
	Self Closing Receptacle		15 00				
14							
15							
16							
17	TOTAL CAPITAL OUTLAYS	5 898 96	9 836 69	19 835 00	6 750 00	GENERAL	
18							
19							
20	TOTAL SEALER'S BUDGET	38 854 92	51 270 23	68 457 00	51 622 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY DEANE R. PRATT

TITLE Sealer of Wts. & Meas.

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CIVIL DEFENSE

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Ass't. Director, Civil Defense	6 162 00	6 216 00	6 216 00	6 936 00		
3	1 Intermediate Stenographer Clerk	3 577 66	2 183 66	3 069 00	3 069 00		
4	Emergency-Relief	152 70	923 60				
5							
6	TOTAL SALARIES & WAGES	9 892 36	9 323 26	9 285 00	10 005 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	379 70	373 83	400 00	400 00		
	Control Center Communications	654 21	641 62	700 00	700 00		
10	Postage & Stamped Envelopes	298 43	289 89	350 00	350 00		
	Freight, Express, Cartage	43 30	31 94	100 00	100 00		
11	Repairs to Office Equipment	24 50	10 00	75 00	75 00		
	Forms, Stationery, Supplies	251 99	267 46	400 00	400 00		
12	Subscriptions & Periodicals	20 80	19 00	25 00	25 00		
	Transportation, Meals, Lodging	600 00	600 00	200 00	200 00		
13	Maintenance - Control Center	530 72	369 40	600 00	600 00		
	Training Supplies	867 79	908 15	1 200 00	1 200 00		
14	Leased Land Line Circuit	119 50	1 035 36	1 200 00	1 200 00		
	Gas, Oil, Maintenance			400 00	400 00		
15	Flood Relief & Expenses		31 608 65				
16							
17	TOTAL MAINTENANCE & OPERATION	3 790 94	36 155 30	5 650 00	5 650 00		
18							
19	CAPITAL OUTLAYS						
20	Sirens, Field Property & Equipment	2 285 51					
	Base and Mobile Radios	6 285 28					
21	Radio Equipment	738 41	1 624 38				
	1 Electric Typewriter	370 80					
22	1 Movie Projector & Screen	407 61					
	Sirens & Installation	64 07	4 995 00				
23	1 Slide Projector & 35 mm. Strip	74 88					
	Control Center Equipment	1 710 21	892 46				
24	Disaster Equipment		1 007 44	3 000 00	3 000 00		
	Air Raid Warning Sirens		3 946 99	1 000 00	1 000 00		
25	1 Automobile			2 000 00			
26	1 Jeep		90 00				
27							
28	TOTAL CAPITAL OUTLAYS	11 936 77	12 556 27	6 000 00	4 000 00		
29							
30	TOTAL CIVIL DEFENSE BUDGET	25 620 07	58 034 83	20 935 00	19 655 00	GENERAL	
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: EDWARD F. TRAU

TITLE: Assistant Director

STATE CONTROLLER
County Budget Act
Form No. 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RECORDER

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Recorder	8 400 00	8 400 00	8 400 00	8 400 00		
	1 Principal Clerk	5 041 00	5 292 00	5 292 00	5 292 00		
3	3 Senior Clerks	12 030 00	12 132 00	12 132 00	12 132 00		
	5 Intermediate Clerks	20 175 90	17 598 48	17 955 00	17 955 00		
4	Emergency-Relief			1 000 00	1 000 00		
5							
6	TOTAL SALARIES & WAGES	45 646 90	43 422 48	44 779 00	44 779 00	SALARY	
7							
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	296 20	277 60	300 00	300 00		
	Postage & Stamped Envelopes	1 000 00	1 000 00	1 200 00	1 200 00		
11	Repairs to Equipment	100 93	315 18	250 00	250 00		
	Forms, Stationery, Supplies	11 068 51	18 131 24	15 000 00	15 000 00		
12	Convention Expense	70 10	146 05	100 00	100 00		
13							
14							
15	TOTAL MAINTENANCE & OPERATION	12 535 74	19 870 07	16 850 00	16 850 00	GENERAL	
16							
17							
18	CAPITAL OUTLAYS						
19	Camera, Viewer, Splicer		3 875 29				
20							
21	TOTAL CAPITAL OUTLAYS		1(b) 3 875 29			GENERAL	
22							
23			(a) 1				
24	TOTAL RECORDER'S BUDGET	58 182 64	67 167 84	61 629 00	61 629 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY MARTHA OEHLER

TITLE Recorder

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
AGRICULTURAL COMMISSIONER

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Agricultural Commissioner	9 096 00	9 096 00	9 096 00	9 096 00		
3	26 Deputy Agricultural Commissioners II, I, Agricultural Specialists, Agricultural Inspectors II, I		133 560 16	148 980 00	148 980 00		
4	1 Groundsman-Gardener	3 606 00	3 636 00	3 636 00	3 636 00		
5	1 Janitor	3 358 00	3 396 00	3 396 00	3 396 00		
6	1 Storekeeper	4 462 00	4 500 00	4 500 00	4 500 00		
7	1 Stenographer-Bookkeeper	4 710 00	4 752 00	4 752 00	4 752 00		
8	1 Intermediate Stenographer Clerk	2 206 00	3 108 00	3 636 00	3 636 00		
9	2 Intermediate Typist Clerks	6 519 16	6 621 00	6 552 00	6 552 00		
10	1 Radio Dispatcher	2 016 00	3 077 23	3 276 00	3 276 00		
11	Semi-Skilled Laborers-Spec. Serv.	7 144 04	7 499 34	7 500 00	7 500 00		
12	30 Inspectors			30 00	30 00		
13	1 Entomologist	2 865 00					
14	1 Weed Control Supervisor	3 233 00					
15	2 Agricultural Specialists	4 780 00					
16	5 Deputy Agricultural Commissioners	35 907 00					
17	1 Supervising Agricultural Inspector	2 255 00					
18	17 Agricultural Inspectors	46 622 84					
19	10 Agricultural Inspectors, I	19 965 43					
20							
21	TOTAL SALARIES & WAGES	158 745 47	179 245 73	195 354 00	195 354 00	SALARY	
22							
23	MAINTENANCE & OPERATION						
24	Telephone & Telegrams	2 046 17	1 642 59	1 900 00	1 900 00		
25	Postage & Stamped Envelopes	399 00	350 00	350 00	350 00		
26	Freight, Express, Cartage	23 04	17 19	25 00	25 00		
27	Repairs to Office Equipment	145 05	235 57	400 00	400 00		
28	Forms, Stationery, Supplies	786 18	698 12	900 00	900 00		
29	Subscriptions & Periodicals	555 62	496 85	500 00	500 00		
30	Transportation, Meals, Lodging	23 670 25	26 063 26	25 000 00	25 000 00		
31	Convention Expense	100 00	90 96	100 00	100 00		
32	Enforcement Work	202 34	5 00	300 00	300 00		
33	Utilities - Lodi and Manteca	464 48	504 72	550 00	550 00		
34	Repairs to Field Equipment	1 476 91	603 99	1 000 00	1 000 00		
35	Gasoline, Oil, Grease	464 89	637 79	700 00	700 00		
36	Expendable Tools & Supplies	729 90	502 15	700 00	700 00		
37	Pest Control Material	1 242 69	1 233 19	1 500 00	1 500 00		
38	Laboratory Supplies			150 00	150 00		
39							
40	TOTAL MAINTENANCE & OPERATION	32 306 52	33 081 38	34 075 00	34 075 00	GENERAL	

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
AGRICULTURAL COMMISSIONER

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Automobile Radios	325 00					
	Thermostatic Water Mixer	154 96					
3	2 Filing Cabinets	237 54					
	1 Printing Calculator	590 00					
4	1 Electric Typewriter	550 40		682 00	682 00		
	1/2 payment for Extra Radio Set		299 70				
5	Filing Cabinets		272 40	250 00	250 00		
	1 Microscope			650 00	650 00		
6							
7							
8	TOTAL CAPITAL OUTLAYS	1 857 90	2(b) 572 10	1 582 00	1 582 00	GENERAL	
9							
10	TOTAL AGRICULTURAL COMMISSIONER'S BUDGET	192 909 89	2(a) 212 899 21	231 011 00	231 011 00		
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY AUSTIN E. MAHONEY

TITLE Agricultural Commissioner

County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WEED CONTROL

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Mechanics	9 944 00	10 032 00	10 032 00	10 032 00		
	1 Weed Control Foreman	4 462 00	4 500 00	4 752 00	4 752 00		
3	Seasonal Help	22 362 08	20 810 42	22 000 00	22 000 00		
4							
5	TOTAL SALARIES & WAGES	36 768 08	35 342 42	36 784 00	36 784 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	245 45	295 45	500 00	500 00		
	Postage & Stamped Envelopes	25 00	75 00	75 00	75 00		
9	Freight, Express, Cartage	12 37		55 00	55 00		
	Forms, Stationery, Supplies	192 12	233 32	250 00	250 00		
10	Transportation, Meals, Lodging	32 90		500 00	200 00		
	Repairs to Equipment	5 508 83	5 535 06	6 500 00	6 000 00		
11	Gasoline, Oil, Grease	3 370 34	3 152 56	4 500 00	4 000 00		
	Expendable Tools & Supplies	520 33	1 302 45	900 00	900 00		
12	Materials	11 804 56	10 189 99	10 000 00	10 000 00		
	Laboratory Supplies			250 00	250 00		
13							
14							
15	TOTAL MAINTENANCE & OPERATION	21 711 90	20 783 83	23 530 00	22 230 00		
16							
17	CAPITAL OUTLAYS						
18	10 Anti-Weed Guns	216 30					
	Battery Charger	110 00					
19	6 Pickup Trucks	5 982 57		12 000 00	6 000 00		
	5 Hypro Pumps	173 04	195 13	300 00	300 00		
20	2 Jeeps		180 00				
	10 Soil Injector Guns			216 00	216 00		
21	1 Floor Jack			225 00	225 00		
22							
23	TOTAL CAPITAL OUTLAYS	6 481 81	375 13	12 741 00	6 741 00		
24							
25	TOTAL WEED CONTROL BUDGET	64 961 89	56 501 38	73 055 00	65 755 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY AUSTIN E. MAHONEY

TITLE Agricultural Commissioner

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FARM ADVISOR

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Field & Laboratory Assistant	4 842 00	2 633 55	4 818 00	4 818 00		
3	1 Senior Stenographer Clerk	4 010 00	4 044 00	4 044 00	4 044 00		
4	1 Intermediate Stenographer Clerk	3 606 00	3 636 00	3 636 00	3 636 00		
5	1 Intermediate Typist Clerk	3 606 00	3 636 00	3 636 00	3 636 00		
6	2 Junior Stenographer Clerks	8 950 30	10 714 50	6 345 00	6 345 00		
7	1 Junior Typist Clerk			3 276 00	3 276 00		
8	1 Junior Typist Clerk (½)	1 649 00		1 358 00	1 358 00		
9							
10	TOTAL SALARIES & WAGES	26 663 30	24 664 05	27 113 00	27 113 00		
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	1 658 45	1 870 10	2 125 00	2 125 00		
14	Postage & Stamped Envelopes	1.00 00	529 16	750 00	750 00		
15	Freight, Express, Cartage	52 01	49 75	75 00	75 00		
16	Forms, Stationery, Supplies	1 166 25	1 445 38	1 350 00	1 350 00		
17	Subscriptions & Periodicals	98 26	109 61	120 00	120 00		
18	Transportation, Meals, Lodging	1 548 63	1 349 69	1 625 00	1 625 00		
19	Rent of Parking Space	420 00	475 00	492 00	492 00		
20	Maps, Signs, Photo Supplies	359 74	277 89	300 00	300 00		
21	Utilities	48 57	124 90	125 00	125 00		
22	Frost Control Service	300 00	300 00	375 00	375 00		
23	Repairs to Equipment	140 63	188 95	200 00	200 00		
24	Auto Repairs	1 258 44	1 038 87	1 250 00	1 250 00		
25	Auto Service	4 511 79	4 777 05	5 250 00	5 250 00		
26	Demonstration Material	630 25	561 18	550 00	550 00		
27	Field & Laboratory Supplies	345 91	235 89	350 00	350 00		
28	Rental for Meeting Rooms	25 00	18 12	50 00	50 00		
29							
30							
31							
32	TOTAL MAINTENANCE & OPERATION	12 963 93	13 351 74	14 987 00	14 987 00		
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 65
FARM ADVISOR

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	2 Executive Desks	150 00		400 00	400 00		
	Bell Drain & Faucet	45 00					
3	3 Posture Chairs	162 00					
	6 Side Chairs	75 00					
4	2 Recording Thermometers	114 60		120 00	120 00		
	1 Projector Screen	25 48		40 00	40 00		
5	2 Executive Chairs	150 00	102 18				
	3 Automobiles	6 039 59	8 026 28	6 250 00	6 250 00		
6	1 Pickup Truck			1 900 00	1 900 00		
	1 Typewriter	100 00	444 29				
7	2 Tables	75 00	90 27	275 00	275 00		
	2 Filing Cabinets	175 00	154 60				
8	Addressograph Cabinet	118 46	128 39				
	1 Teacher's Desk		132 70				
9	2 Typist Chairs		89 86				
	1 Secretary's Desk		190 74				
10	2 Electric Fans		94 09				
	1 Camera		221 08	165 00	165 00		
11	1 Tape Recorder		223 29				
	1 Intercommunication System		25 21				
12	4 Tensiometers			100 00	100 00		
	1 Slide Projector			155 00	155 00		
13	1 Portapage			65 00	65 00		
	1 Refrigerator			400 00	400 00		
14							
15							
16			142 01				
17	TOTAL CAPITAL OUTLAYS	7 230 13	9 922 98	9 870 00	9 870 00		
18							
19							
20	STRUCTURAL & NON-STRUCTURAL						
21	Cabinets & Plumbing	779 80					
22							
23							
24	TOTAL STRUCTURAL & NON-STRUCTURAL	779 80					
25							
26			142 1				
27	TOTAL FARM ADVISOR'S BUDGET	47 637 16	47 938 77	51 970 00	51 970 00	GENERAL	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY W. C. FLEMING

TITLE Farm Advisor

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
LIVESTOCK INSPECTOR

General Function
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Livestock Inspector	1 500 00	1 500 00	1 500 00	1 500 00		
3							
4	TOTAL SALARIES & WAGES	1 500 00	1 500 00	1 500 00	1 500 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	10 40		50 00	50 00		
	Postage & Stamped Envelopes			25 00	25 00		
8	Forms, Stationery, Supplies			10 00	10 00		
	Transportation, Meals, Lodging	42 54	213 76	150 00	150 00		
9							
10							
11	TOTAL MAINTENANCE & OPERATION	52 94	213 76	235 00	235 00	GENERAL	
12							
13	TOTAL LIVESTOCK INSPECTOR'S BUDGET	1 552 94	1 713 76	1 735 00	1 735 00		
14						Submitted by: DR. A. J. WHITAKER	
15						Title: Livestock Inspector	
16							
17						Office, Unit or Department SAN JOAQUIN COUNTY	
18						SAFETY COUNCIL	
19						General Function	
20						Protection to Person & Property	
21	MAINTENANCE & SUPPORT						
22	Contribution	8 700 00	8 700 00	11 500 00	9 400 00		
23							
24							
25	TOTAL SAFETY COUNCIL BUDGET	8 700 00	8 700 00	11 500 00	9 400 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PREDATORY ANIMAL CONTROL

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Contribution	4 750 50	4 575 90	5 400 00	5 400 00		
3							
4							
5	TOTAL PREDATORY ANIMAL CONTROL BUDGET	4 750 50	4 575 90	5 400 00	5 400 00	GENERAL	
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
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30							
31							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: FIRE WARDEN

General Function: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Fire Warden	5 110 00	5 436 00	5 731 00	5 731 00		
3	1 Assistant Fire Warden			3 960 00			
4							
5	TOTAL SALARIES & WAGES	5 110 00	5 436 00	9 691 00	5 731 00		
6							
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	120 00		120 00			
	Postage & Stamped Envelopes	20 00	29 00	50 00	50 00		
10	Repairs to Equipment	20 82	17 03	75 00	75 00		
	Forms, Stationery, Supplies	434 34	358 01	400 00	400 00		
11	Subscriptions & Periodicals	19 00	41 51	35 00	35 00		
	Transportation, Meals, Lodging	1 579 85	1 596 09	3 250 00	1 750 00		
12	Convention Expense	100 00		100 00	100 00		
13							
14							
15	TOTAL MAINTENANCE & OPERATION	2 294 01	2 041 64	4 030 00	2 410 00		
16							
17							
18	CAPITAL OUTLAYS						
19	1 Mobile Radio			640 00			
20							
21							
22	TOTAL CAPITAL OUTLAYS			640 00			
23							
24			6(2)				
25	TOTAL FIRE WARDEN'S BUDGET	7 404 01	7 477 64	14 361 00	8 141 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	WILLIAM J ARMANINO
34	*Strike Sub-Totals for Main Classifications					Title	Fire Warden

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 69
WATER CONSULTANT

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1957 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1958 (3)	REQUESTED YEAR ENDING JUNE 30, 1959 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1959 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	SALARIES & WAGES						
2	1 Water Consultant	900 00	900 00	900 00	900 00		
3							
4	TOTAL SALARIES & WAGES	900 00	900 00	900 00	900 00		
5							
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	3 30		30 00	30 00		
	Postage & Stamped Envelopes			25 00	25 00		
9	Forms, Stationery, Supplies			80 00	80 00		
	Transportation, Meals, Lodging	142 43	196 87	200 00	200 00		
10							
11							
12	TOTAL MAINTENANCE & OPERATION	145 73	196 87	335 00	335 00		
13							
14	TOTAL WATER CONSULTANT'S BUDGET	1 043 73	1 096 87	1 235 00	1 235 00	GENERAL	
15			12 21			Submitted by: WALTER B. HOGAN	
16						Title: Water Consultant	
17							
18						Office, Unit or Department	
19						INSURANCE	
20						General Function	
21						Protection to Person & Property	
22	MAINTENANCE & OPERATION						
23	Workmen's Compensation	49 068 28	60 356 17	65 000 00	65 000 00		
	Fire Insurance on County Property	23 225 28	17 565 12	26 000 00	26 000 00		
24	Premium on Bonds	5 461 86	1 885 65	2 300 00	2 300 00		
	Liability & Property Damage	64 636 60	67 089 67	71 000 00	71 000 00		
25							
26							
27	TOTAL INSURANCE BUDGET	142 392 00	146 918 61	164 300 00	164 300 00	GENERAL	
28			9(a)				
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CHANNEL MAINTENANCE

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Channel Foreman		792 00	5 223 00	5 223 00		
	2 Equipment Operators III			10 032 00	10 032 00		
3	1 Semi-Skilled Laborer		4 330 48	4 044 00	4 044 00		
	1 Leadingman Laborer			4 752 00	4 752 00		
4	Emergency			2 000 00	2 000 00		
	1 Truck Driver II		7 932 14	4 386 00	4 386 00		
5	Seasonal Help by Highway Dept.		380 41				
	Per Diem Labor		1 834 91	3 200 00	3 200 00		
6							
7							
8							
9	TOTAL SALARIES & WAGES		15 269 94	33 637 00	33 637 00		
10							
11							
12	MAINTENANCE & OPERATION						
13	Equipment Rental & Repair		6 155 52	8 000 00	8 000 00		
	Miscellaneous Materials & Supplies		2 590 23	10 000 00	10 000 00		
14	Transportation, Meals, Lodging		230 37	200 00	200 00		
15							
16							
17	TOTAL MAINTENANCE & OPERATION	30 607 06	8 976 12	18 200 00	18 200 00		
18							
19							
20	CAPITAL OUTLAYS						
21	Pump & Motor		320 37				
22	2 Pickups			3 400 00	3 400 00		
23							
24	TOTAL CAPITAL OUTLAYS		1966 320 37	3 400 00	3 400 00		
25							
26			1962 ↑				
27	TOTAL CHANNEL MAINTENANCE BUDGET	30 607 06	24 566 43	55 237 00	55 237 00	GENERAL	
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 71
COUNTY CHEMIST

GENERAL FUNCTION
Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 57 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 58 (3)	REQUESTED YEAR ENDING JUNE 30, 19 59 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 59 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	SALARIES & WAGES						
2	1 County Chemist	3 240 00	3 240 00	3 240 00	3 240 00		
3							
4							
5	TOTAL SALARIES & WAGES	3 240 00	3 240 00	3 240 00	3 240 00		
6							
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	30 00	48 36	90 00	30 00		
	Forms, Stationery, Supplies	38 81	27 15	50 00	50 00		
10	Transportation, Meals, Lodging			100 00	100 00		
	Laboratory Supplies	110 11	94 39	250 00	200 00		
11	Glassware & Chemicals	116 66	90 30	250 00	250 00		
	Rent of Ice Plant Locker	15 00	18 00		18 00		
12							
13							
14	TOTAL MAINTENANCE & OPERATION	310 58	278 20	740 00	648 00		
15							
16							
17							
18	TOTAL COUNTY CHEMIST'S BUDGET	3 550 58	3 518 20	3 980 00	3 888 00	GENERAL	
19			19(3)				
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY LEON HAPPELL

TITLE County Chemist

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EMERGENCY HOSPITAL NURSE

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Emergency Nurse	4 563 00	4 836 00	4 830 00	5 076 00		
3	Emergency-Relief	155 76	168 80	202 00	225 00		
4							
5	TOTAL SALARIES & WAGES	4 718 76	5 004 80	5 032 00	5 301 00		
6							
7							
8	MAINTENANCE & OPERATION						
9	Contribution - Outside Care	2 178 00	2 292 00	2 292 00	2 538 00		
10							
11	TOTAL MAINTENANCE & OPERATION	2 178 00	2 292 00	2 292 00	2 538 00		
12							
13							
14	TOTAL EMERGENCY NURSE'S BUDGET	6 896 76	7 296 80	7 324 00	7 839 00	GENERAL	
15			19(a)				
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 73
RUBBISH DISPOSAL

GENERAL FUNCTION
Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allotted By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Trenching & Filling - Maintenance	4 151 82	18 007 75				
	Contract - Lodi Dump	950 00					
3	Contract - Manteca Dump	1 200 00	1 200 00				
	Contract - Peters Dump	1 200 00	1 170 95				
4	Contract - Tracy Dump	600 00	600 00				
5							
6	TOTAL MAINTENANCE & OPERATION	8 101 82	20 978 70				
7							
8							
9	HARNEY LANE						
10	SALARIES & WAGES						
11	1 Collector-Caretaker			2 400 00	2 400 00		
	1 Equipment Operator II			4 752 00	4 752 00		
12							
13							
14	TOTAL SALARIES & WAGES			7 152 00	7 125 00		
15							
16	MAINTENANCE & OPERATION						
17	Trenching		2 500 00	2 500 00	2 500 00		
	Gas, Oil & Grease			1 500 00	1 500 00		
18	Equipment Rental & Repair			4 280 00	4 280 00		
19							
20	TOTAL MAINTENANCE & OPERATION		2 500 00	8 280 00	8 280 00		
21							
22	CAPITAL OUTLAYS						
23	Collector's House			1 000 00	1 000 00		
	Cash Register			300 00	300 00		
24	Pickup			1 700 00	1 700 00		
	Fencing, Entrance & Gate			200 00	200 00		
25							
26							
27	TOTAL CAPITAL OUTLAYS			3 200 00	3 200 00		
28							
29	TOTAL FOR HARNEY LANE		2 500 00	18 632 00	18 632 00		
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RUBBISH DISPOSAL

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PETERS PIT						
2	SALARIES & WAGES						
3	1 Equipment Operator II			4 752 00	4 752 00		
4	1 Collector-Caretaker			2 400 00	2 400 00		
5							
6	TOTAL SALARIES & WAGES			7 152 00	7 152 00		
7							
8	MAINTENANCE & OPERATION						
9	Equipment Rental & Repair			7 150 00	7 150 00		
10							
11	TOTAL MAINTENANCE & OPERATION			7 150 00	7 150 00		
12							
13	CAPITAL OUTLAYS						
14	Cash Register			300 00	300 00		
15	Fences			200 00	200 00		
16							
17	TOTAL CAPITAL OUTLAYS			500 00	500 00		
18							
19	TOTAL FOR PETERS PIT			14 802 00	14 802 00		
20							
21	CORRAL HOLLOW (1/2 time)						
22	SALARIES & WAGES						
23	Collector-Caretaker			1 200 00	1 200 00		
24	Equipment Operator II			1 950 00	1 950 00		
25							
26	TOTAL SALARIES & WAGES			3 150 00	3 150 00		
27							
28	MAINTENANCE & OPERATION						
29	Equipment Rental			1 650 00	1 650 00		
30							
31	TOTAL MAINTENANCE & OPERATION			1 650 00	1 650 00		
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RUBBISH DISPOSAL

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CORRAL HOLLOW (CONT'D)						
2	CAPITAL OUTLAYS						
3	Living Quarters, Collectors Room			2 500 00	2 500 00		
4	Well & Pressure System			1 750 00	1 750 00		
5	Cash Register			150 00	150 00		
6	Fencing			200 00	200 00		
7	TOTAL CAPITAL OUTLAYS			4 600 00	4 600 00		
8							
9	TOTAL FOR CORRAL HOLLOW			9 400 00	9 400 00		
10							
11							
12	MANTECA LAND FILL						
13	SALARIES & WAGES						
14	1 Equipment Operator II			4 752 00	4 752 00		
15	1 Collector-Caretaker			2 400 00	2 400 00		
16							
17	TOTAL SALARIES & WAGES			7 152 00	7 152 00		
18							
19	MAINTENANCE & OPERATION						
20	Dump Cleanup		1 500 00				
21	Equipment Rental, Repairs & Supplies			5 780 00	5 780 00		
22	Fill Material			2 500 00	2 500 00		
23	TOTAL MAINTENANCE & OPERATION		1 500 00	8 280 00	8 280 00		
24							
25	CAPITAL OUTLAYS						
26	Cash Register			300 00	300 00		
27	Fencing			200 00	200 00		
28	Collector's House			1 000 00	1 000 00		
29	TOTAL CAPITAL OUTLAYS			1 500 00	1 500 00		
30							
31	TOTAL FOR MANTECA LAND FILL		1 500 00	16 932 00	16 932 00		
32							
33	TOTAL RUBBISH DISPOSAL BUDGET	8 101 82	24 978 70	59 766 00	59 766 00	GENERAL	
34	*Strike Sub-Totals for Main Classifications		11(a)				

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DOG POUND

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	SALARIES & WAGES						
2	1 Poundmaster	3 043 22	5 122 00	5 892 00	5 892 00		
	1 Poundman	1 638 00	5 931 02	3 636 00	3 636 00		
3	1 Poundman			3 366 00	3 366 00		
	1 Poundman			2 730 00	2 730 00		
4	2 Poundmen			7 380 00			
	Emergency-Relief		1 176 00		1 500 00		
5							
6	TOTAL SALARIES & WAGES	4 681 22	12 229 02	23 004 00	17 124 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams			200 00	100 00		
	Postage & Stamped Envelopes			200 00	50 00		
10	Repairs to Equipment	7 70	135 26	250 00	385 00		
	Forms, Stationery, Supplies	734 40	523 06	3 000 00	1 250 00		
11	Transportation, Meals, Lodging			100 00	100 00		
	Outside Services	2 400 00	3 600 00	2 500 00	3 600 00		
12	Gas, Oil, Grease	540 66	1 941 66	6 000 00	3 000 00		
	Animal Food	10 30		1 500 00	25 00		
13							
14	TOTAL MAINTENANCE & OPERATION	3 693 06	6 199 98	13 750 00	8 510 00		
15							
16	CAPITAL OUTLAYS						
17	2 Pound Truck	5 441 52	2 715 52	14 800 00	4 600 00		
	Equipment to Operate Trucks		33 18		50 00		
18	Dog Trap		103 87				
	Guns	132 55					
19	1 Pound Building			35 000 00			
	Equipment for Building			6 000 00			
20							
21	TOTAL CAPITAL OUTLAYS	5 574 07	2 852 57	55 800 00	4 650 00		
22							
23	TOTAL DOG POUND BUDGET	13 948 35	21 281 57	92 554 00	30 284 00	RABIES TREATMENT & ERADICATION	
24							
25						Submitted by: ELWOOD NICEWONGER	
26						Title: Poundmaster	
27							
28						Office, Unit or Department	
29						DISPOSAL OF DEAD ANIMALS	
30	MAINTENANCE & OPERATION					General Function: Health & Sanitation	
31	Disposal of Dead Animals	300 00					
32							
33	TOTAL DISPOSAL OF DEAD ANIMALS BUDGET	300 00				GENERAL	
34	*Strike Sub-Totals for Main Classifications					Submitted By	
						Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
UTILITY DISTRICTS

GENERAL FUNCTION
Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Supervising Disposal Plant Oper.	4 076 04	5 292 00	5 292 00	5 292 00		
3	1 Senior Disposal Plant Operator	3 216 90	1 272 00	4 272 00	4 272 00		
4	1 Laboratory Technician			3 840 00	3 840 00		
5	3 Disposal Plant Operators	5 583 86	7 527 00	11 136 00	11 136 00		
6	Emergency-Relief		1 017 61	800 00	800 00		
7							
8	TOTAL SALARIES & WAGES	12 876 80	18 108 61	25 340 00	25 340 00		
9							
10	TOTAL UTILITY DISTRICT BUDGET	12 876 80	18 108 61	25 340 00	25 340 00	GENERAL	
11			11(a)				
12							
13							
14							
15							
16							
17							
18							
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29							
30							
31							
32							
33							
34							

SUBMITTED BY L. P. BRAD

TITLE Director of Publ... Works

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Business Manager	6 674 00	6 936 00	6 936 00	6 936 00		
	1 Accounting Supervisor	5 532 00	5 580 00	5 580 00	5 580 00		
4	1 Account Clerk	3 285 00	3 456 00	3 636 00	3 636 00		
	1 Financial Secretary	540 00	540 00	540 00	540 00		
5	1 Treasurer	540 00	540 00	540 00	540 00		
	1 Storekeeper	4 010 00	4 272 00	4 500 00	4 500 00		
6	2 Stock Clerks	6 747 00	6 625 00	6 867 00	6 867 00		
	Relief	491 00	600 50	500 00	500 00		
7							
8							
9	TOTAL ADMINISTRATIVE DIVISION	27 302 00	28 630 38	29 099 00	29 099 00		
10							
11	MEDICAL & SURGICAL DIVISION						
12	SALARIES & WAGES						
13	1 Superintendent	4 680 00	8 520 00	9 820 00	9 820 00		
	1 Administrative Assistant	5 400 00					
14	1 Acting Supt. (4 mos.)	3 500 00					
	2 Resident Physicians (1-2 mos.)	20 233 33		9 900 00	9 900 00		
15	2 Staff Physicians		15 150 00				
	1 Staff Physician (Part-time)		5 464 64	7 150 00	7 150 00		
16	1 Medical Director	7 000 00	11 000 00	11 000 00	11 000 00		
	1 Surgical Specialist	4 780 00	2 940 00	2 940 00	2 940 00		
17	Specialist Services	3 895 00	6 380 32	3 800 00	3 800 00		
	1 Resident Physician (2 mos.)			1 450 00	1 450 00		
18	1 Dentist	2 130 00	2 160 00	2 300 00	2 300 00		
	1 Anesthetist (Part-time)			2 400 00	2 400 00		
19	1 Social Worker Grade II	5 016 00	5 375 52	5 892 00	5 892 00		
	1 Senior Stenographer Clerk	4 010 00	4 044 00	4 044 00	4 044 00		
20	2 Intermediate Typist Clerks	6 648 00	6 912 00	7 092 00	7 092 00		
	1 Junior Typist Clerk	3 166 00	3 170 32	3 276 00	3 276 00		
21	1 Pulmonary Function Technician		2 331 00	3 234 00	3 234 00		
	Relief	257 40	902 75	1 000 00	1 000 00		
22							
23							
24	TOTAL MEDICAL & SURGICAL DIVISION	70 755 73	76 290 75	75 958 00	75 958 00		
25							
26	X-RAY & LABORATORY DIVISION						
27	SALARIES & WAGES						
28	Radiologists (Part-time)	1 275 00					
	1 Laboratory & X-Ray Technician	5 246 00	5 292 00	5 292 00	5 292 00		
29	1 Laboratory Technician Assistant	4 010 00	4 044 00	4 044 00	4 044 00		
	1 X-Ray & Laboratory Assistant (3 mos.)	3 293 00	3 501 00	909 00	909 00		
30	1 X-Ray Technician			3 033 00	3 033 00		
	Relief	390 40	904 82	300 00	300 00		
31							
32							
33	TOTAL X-RAY & LABORATORY DIVISION	14 214 40	13 741 82	13 570 00	13 578 00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR Department
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation - Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Nursing Service Director	6 438 43	6 930 00	6 936 00	6 936 00		
	8 Head Nurses	40 421 02	40 490 01	43 848 00	43 848 00		
4	8 Staff Nurses	40 011 46	41 836 36	40 800 00	40 800 00		
	26 Nursing Attendants	65 560 16	74 320 55	82 305 00	82 305 00		
5	1 Barber (Part-time)	588 90	979 20	1 040 00	1 040 00		
	Relief	888 90	1 911 17	2 000 00	2 000 00		
6							
7							
8	TOTAL NURSING DIVISION	153 908 87	166 473 29	176 929 00	176 929 00		
9							
10	DIETARY DIVISION						
11	SALARIES & WAGES						
12	1 Head Cook - Grade II	5 532 00	5 580 00	5 580 00	5 580 00		
	1 Head Cook - Grade I	4 200 00	4 500 00	4 752 00	4 752 00		
13	3 Cooks	11 186 38	11 409 00	12 132 00	12 132 00		
	1 Cook's Helper	259 00		3 108 00	3 108 00		
14	12 Kitchen Helpers	29 901 46	30 826 59	33 810 00	33 810 00		
	Relief	1 387 79	515 70	1 800 00	1 800 00		
15							
16							
17	TOTAL DIETARY DIVISION	52 466 63	52 831 29	61 182 00	61 182 00		
18							
19	HOUSEKEEPING DIVISION						
20	SALARIES & WAGES						
21	1 Supervising Institution Helper	3 606 00	4 164 00	4 164 00	4 164 00		
	16 Houseman-Maids	42 795 37	40 586 53	45 000 00	45 000 00		
22	1 Housekeeping Supervisor	4 130 00	3 636 00	3 636 00	3 636 00		
	Relief	1 116 96	3 576 00	4 400 00	4 400 00		
23							
24							
25	TOTAL HOUSEKEEPING DIVISION	51 648 33	51 963 13	57 200 00	57 200 00		
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

By

Title

State Controller
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL HOUSE & PROPERTY DIVISION						
2	SALARIES & WAGES						
3	1 Maintenance Mechanic	4 972 00	5 016 00	5 016 00	5 016 00		
	1 Electrician	4 710 00	5 016 00	5 016 00	5 016 00		
4	3 Maintenance Men	13 272 00	13 500 00	13 500 00	13 500 00		
	1 Painter	4 972 00	5 016 00	5 016 00	5 016 00		
5	1 Truck Driver - Grade II	4 562 00	4 620 00	4 620 00	4 620 00		
	2 Truck Drivers - Grade I	8 332 00	8 670 00	8 784 00	8 784 00		
6	1 Watchman	2 850 00	3 030 00	3 192 00	3 192 00		
	6 Semi-Skilled Laborers	24 096 00	23 875 43	24 504 00	24 504 00		
7	1 Upholsterer			4 752 00	4 752 00		
	1 Groundsman-Gardener	3 426 00	2 794 19	3 366 00	3 366 00		
8	Relief	4 035 10	5 411 50	2 500 00	2 500 00		
9							
10							
11	TOTAL GENERAL HOUSE & PROPERTY	75 227 10	76 949 12	80 266 00	80 266 00		
12							
13	OCCUPATIONAL THERAPY DIVISION						
14	SALARIES & WAGES						
15	1 Occupational Therapist	4 334 00	4 272 00	4 272 00	4 272 00		
	1 Asst. Occupational Therapist	5 350 71		3 456 00	3 456 00		
16							
17							
18							
19	TOTAL OCCUPATIONAL THERAPY DIVISION	9 684 71	4 272 00	7 728 00	7 728 00		
20							
21	REHABILITATION DIVISION						
22	SALARIES & WAGES						
23	Per Diem Salaries		6 534 00	2 000 00	2 000 00		
24							
25	TOTAL REHABILITATION DIVISION		6 534 00	2 000 00	2 000 00		
26							
27							
28	TOTAL SALARIES & WAGES	455 887 77	477 693 78	503 940 00	503 940 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: BRET HARTE SANATORIUM — 81

General Function: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Telephone & Telegrams	3 584 16	4 423 88	4 600 00	4 600 00		
	Postage & Stamped Envelopes	575 78	358 68	700 00	700 00		
3	Freight, Express, Cartage	278 58	289 74	400 00	400 00		
	Forms, Stationery, Supplies	2 110 92	2 472 96	2 300 00	2 300 00		
4	Subscriptions & Books	710 12	1 516 92	1 200 00	1 200 00		
	Transportation, Meals, Lodging	2 067 06	2 129 33	2 000 00	2 000 00		
5	Insurance	8 148 87	7 681 04	11 000 00	11 000 00		
	Retirement	33 282 69	33 231 06	35 000 00	35 000 00		
6	Taxes	80 92	79 56	90 00	90 00		
	Rentals & Refunds	160 00	780 00	700 00	700 00		
7	Drugs & Medical Supplies	32 947 64	37 804 00	35 200 00	35 200 00		
	Household & Institutional Supplies	32 150 05	34 313 66	34 200 00	34 200 00		
8	Food Provisions	94 895 71	89 445 96	100 500 00	100 500 00		
	Patients' Personal Supplies	2 717 02	2 912 26	3 500 00	3 500 00		
9	Outside Services	1 484 70	755 00	300 00	300 00		
	Gasoline, Oil, Grease	2 344 17	2 866 07	3 000 00	3 000 00		
10	Utilities	31 831 29	33 041 04	34 000 00	34 000 00		
	Maintenance to Equipment	5 237 91	5 564 11	5 000 00	5 000 00		
11	Maintenance to Bldgs. & Grounds	26 515 46	29 278 25	19 000 00	19 000 00		
	Film Rental		680 04	750 00	750 00		
12							
13							
14	TOTAL MAINTENANCE & OPERATION	281 123 05	289 623 56	293 440 00	293 440 00		
15							
16							
17	CAPITAL OUTLAYS						
18	Air Conditioning - Completion	1 969 45					
	Electric Typewriter	442 00					
19	Dishwasher	9 248 89					
	Rebuild Radio System	1 886 72					
20	Gas Tank	106 74					
	Paint Shaker	158 08					
21	Portable Paint Spray Rig	502 18					
	Portable Sewing Machine	177 89					
22	Night Watchman Clock	83 43					
	Files	332 21					
23	Kardex Files	318 50					
	Supply Cabinet	166 40					
24	File System for Clinic	900 38					
	Posture Chairs	160 94					
25	Automobile	2 249 77					
	Furnishings - Dormitory	1 491 79					
26	Laboratory Unit	1 387 54					
	Copier	399 31					
27	Ventilating Fan - Dishwashing Room	245 44					
	Radio Analyzer	132 44					
28	Fire Extinguishers	393 56					
	Utensil Sterilizers	5 367 33					
29	Radio Ear Phones	194 49					
	Photographic Equipment	299 55					
30	Punching & Binding Machines	342 16					
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS (CONT'D)						
2	Inspissator	390 00					
	Ice Cube Machine	1 028 56					
3	Refrigerator	147 56					
	Blender	26 68					
4	Sterilizer	95 30					
	Oxygen Cylinder Cart	55 62					
5	X-Ray Equipment & Drier	2 569 32					
	Electric Water Heaters	185 12					
6	Dictating Equipment	1 493 16					
	Office Furniture		1 751 90				
7	1 Stainless Steel Cart		95 47				
	1 Electric Hot Plate		62 35				
8	1 Movie Projector		449 23				
	Bedside Stools		479 67				
9	1 Lawn Mower		1 055 75				
	Cystoscopic Equipment		599 98				
10	4 Set Up Racks		2 406 14				
	1 Electric Typewriter		436 80				
11	Sink & Stove		425 00				
	Furnishings for Dorms & Cottages		1 188 27				
12	Pressure Breathing Machine		342 98				
	Wheel Chairs		725 30				
13	Electric Heaters		913 48				
	Patients Beds		1 741 67				
14	1 Dump Truck		2 923 72				
	Patients Lifts		208 00				
15	1 Truck - 3 1/2 Ton		3 746 27				
	Burney		220 58				
16	Moto-Tiller		145 00				
	Surplus - Trucks		108 00				
17	2 Mayo Stands		138 21				
	Emerson Suction Pump		247 53				
18	Bedside Rails		552 84				
	Laboratory Cabinets		1 530 85				
19	Walkers		542 89				
	Radio Tester		67 60				
20	Automatic Washer & Dryer		386 88				
	Water Filter		185 38				
21	Washing Machine		386 88				
	Detergent Injector		145 08				
22	Tape Recorder		263 57				
	Chlorinator		1 872 00				
23	Pipe Threading Machine			325 00	325 00		
	2 Bedpan Washers			1 800 00	1 800 00		
24	Propane Tank			630 00	630 00		
	Electric Concrete Hammers			275 00	275 00		
25	36 Patient Lamps			1 000 00	1 000 00		
	6 Wheel Chairs			450 00	450 00		
26	2 Stainless Food Conveyors			4 600 00	4 600 00		
	Automatic Steam Generating Unit			3 800 00	3 800 00		
27	Furnishings - Dorms & Cottages			500 00	500 00		
	Station Wagon, Ambulance			2 700 00	2 700 00		
28							
29							
30	TOTAL CAPITAL OUTLAYS	34 948 51	26 345 27	16 080 00	16 080 00		
31			13(D)				
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Fencing Grounds	1 634 00					
	New Well	2 419 39					
3	Porch Windows		6 622 77				
	New Roof on Wards		2 992 24				
4	Termite-Proof the Buildings		1 999 00				
	Phone System		630 25				
5	Electrical System		9 313 00				
	Quonset Hut		125 00				
6	Fire Panic Doors		2 392 00				
	Building			23 000 00	23 000 00		
7							
8							
9							
10	TOTAL STRUCTURAL & NON-STRUCTURAL	4 053 39	24 074 26	23 000 00	23 000 00		
11			13(d)				
12	UNAPPROPRIATED RESERVE			20 000 00	20 000 00		
13							
14							
15	TOTAL BRET HARTE SANATORIUM BUDGET	776 012 72	817 736 87	856 460 00	856 460 00	BRET HARTE SANATORIUM	
16			13(a)				
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY: LOUIS M. BARBER, M.D.

TITLE: Administrator

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Road Commissioner	10 632 00	11 328 00	11 964 00	11 964 00		
	1 Deputy Road Commissioner			10 152 00	10 152 00		
4	1 Business Manager	7 034 00	7 320 00	7 320 00	7 320 00		
	1 Senior Stenographer Clerk	4 010 00	4 044 00	4 044 00	4 044 00		
5	2 Account Clerks	6 958 00	6 141 13	7 386 00	7 386 00		
	1 Intermediate Clerk	3 606 00	3 636 00	3 636 00	3 636 00		
6	1 Intermediate Stenographer Clerk	2 831 82	3 030 00	3 192 00	3 192 00		
	1 Intermediate Typist Clerk	3 082 00	3 276 00	3 456 00	3 456 00		
7	Vacation-Relief	601 17	621 78	700 00	700 00		
8							
9	TOTAL SALARIES & WAGES	38 754 99	39 396 91	51 850 00	51 850 00		
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	100 00	200 00	200 00	200 00		
	Telephone & Telegrams	3 090 78	2 962 98	3 200 00	3 200 00		
13	Stationery, Supplies, Blue Prints	3 846 36	4 553 93	4 500 00	4 500 00		
	Transportation, Meals, Lodging	222 32	251 00	300 00	300 00		
14	Supervisors' Mileage		358 90	3 000 00	3 000 00		
	Safety Program		412 38	1 000 00	1 000 00		
15							
16	TOTAL MAINTENANCE & OPERATION	7 259 46	8 739 19	12 200 00	12 200 00		
17							
18	CAPITAL OUTLAYS						
19	1 Copying Machine	432 90					
	Addressograph Equipment	215 00					
20	1 Adding Machine	250 66	300 00				
	1 Camera, Polaroid	42 64	158 25				
21	Kardex File		84 24				
	2 Desks			450 00	450 00		
22	2 Swivel Chairs			250 00	250 00		
	4 Side Chairs			160 00	160 00		
23	2 Tables			250 00	250 00		
	1 Adding Machine			425 00	425 00		
24							
25	TOTAL CAPITAL OUTLAYS	941 20	(1) 542 49	1 535 00	1 535 00		
26			1018				
27	TOTAL ADMINISTRATIVE DIVISION	46 955 65	48 678 59	65 585 00	65 585 00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: HIGHWAY MAINTENANCE DEPARTMENT

General Function: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OPERATIONS DIVISION						
2	SALARIES & WAGES						
3	2 Road Engineers	14 576 00	16 800 00	17 232 00	17 232 00		
	1 Traffic Engineer			6 216 00	6 216 00		
4	2 Civil Engineering Associates	6 535 00	6 564 00	12 780 00	12 780 00		
	5 Civil Engineering Assistants	23 088 00	28 266 06	29 460 00	29 460 00		
5	5 Civil Engineering Draftsmen	12 136 61	8 529 97	21 948 00	21 948 00		
	1 Junior Civil Engineer	1 718 00	833 94	4 500 00	4 500 00		
6	1 Junior Draftsman		967 65				
	8 Senior Engineering Aides	16 565 30	18 678 84	36 036 00	36 036 00		
7	8 Engineering Aides	28 539 55	34 726 54	31 848 00	31 848 00		
	1 Road Superintendent	6 690 00	7 128 00	7 320 00	7 320 00		
8	1 Right-of-Way Agent	5 389 00	5 580 00	5 580 00	5 580 00		
	1 Assistant Right-of-Way Agent			4 272 00	4 272 00		
9	4 Road Foremen	16 047 00	23 427 82	23 256 00	23 256 00		
	Electrician		1 359 31				
10	1 Sub-Foreman	4 731 00					
	2 Bridge Maintenance Leadingmen	9 570 00	10 057 01	9 966 00	9 966 00		
11	1 Road Maintenance Leadingman	16 448 28	18 547 87	4 752 00	4 752 00		
	3 Leadingmen, Laborer			14 256 00	14 256 00		
12	20 Maintenance Men	66 911 86	72 650 11	89 544 00	89 544 00		
	4 Equipment Operators I	11 454 00	13 695 37	18 000 00	18 000 00		
13	10 Equipment Operators II	37 591 00	43 491 14	47 520 00	47 520 00		
	9 Equipment Operators III	45 048 46	45 120 31	45 144 00	45 144 00		
14	5 Truck Drivers III	25 260 00	4 219 20	23 760 00	23 760 00		
	8 Truck Drivers II	27 338 04	41 463 91	36 000 00	36 000 00		
15	18 Semi-Skilled Laborers	70 687 20	84 538 45	71 109 00	71 109 00		
	2 Semi-Skilled Laborers (6 mos. ea.)			3 636 00	3 636 00		
16	15 Laborers	44 553 76	45 877 00	52 425 00	52 425 00		
	1 Street Sweeper	1 080 00					
17	1 Shop Foreman	4 828 00	5 580 00	5 892 00	5 892 00		
	6 Mechanics	29 751 19	29 439 50	30 096 00	30 096 00		
18	4 Mechanic's Helpers	15 750 00	16 023 00	16 176 00	16 176 00		
	3 Welder-Blacksmiths	14 384 08	13 679 57	14 916 00	14 916 00		
19	3 Yard Men	11 687 50	11 928 00	12 132 00	12 132 00		
	2 Garage Attendants	7 309 05	6 799 78	6 957 00	6 957 00		
20	2 Painters	9 985 47	10 748 38	9 642 00	9 642 00		
	2 Painter's Helpers	3 721 00	3 762 21	7 680 00	7 680 00		
21	1 Stationary Engineer	4 488 00					
	1 Storekeeper	4 481 00	4 500 00	4 500 00	4 500 00		
22	1 Truck Driver, Grade I	4 309 00					
	Emergency	27 714 76	43 975 41	34 450 00	34 450 00		
23	Per Diem Labor	9 341 00	9 656 00	10 000 00	10 000 00		
24							
25	TOTAL SALARIES & WAGES OPERATIONS DIVISION	639 708 11	688 614 35	769 001 00	769 001 00		
26							
27	UTILITY MAINTENANCE PERSONNEL						
28	SALARIES & WAGES						
29	1 Supervising Disposal Operator	418 00					
	2 Disposal Plant Operators	561 00					
30							
31	TOTAL SALARIES & WAGES UTILITY MAINTENANCE PERSONNEL	979 00					
32							
33	TOTAL SALARIES & WAGES OPERATIONS AND UTILITY DIVISIONS	640 687 11	688 614 35	769 001 00	769 001 00		
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Plant Mix	62 123 36	76 554 96	65 000 00	65 000 00		
	Freight, Express, Cartage	9 011 21	5 216 74	9 000 00	9 000 00		
3	Rock, Sand, Gravel, Cement	51 983 34	74 036 58	100 000 00	78 393 00		
	Lumber	35 661 13	32 242 72	50 000 00	50 000 00		
4	Bitumens	101 748 27	123 870 97	135 000 00	105 000 00		
	Culvert Pipe & Guard Rail	11 912 82	12 990 39	18 000 00	18 000 00		
5	Gasoline, Oil, Grease	56 640 42	61 866 59	58 000 00	58 000 00		
	Tires & Tubes & Repairs	23 942 71	24 964 06	25 000 00	25 000 00		
6	Power, Lights, Utilities	4 947 24	6 177 86	6 500 00	6 500 00		
	Road Signs	11 990 62	13 643 45	15 000 00	15 000 00		
7	Paint	9 354 47	13 481 78	20 000 00	20 000 00		
	Repairs to Equipment	53 544 17	62 265 92	65 000 00	65 000 00		
8	Hardware & Steel	10 898 83	8 824 94	9 000 00	9 000 00		
	Batteries	1 477 70	2 116 91	2 000 00	2 000 00		
9	Cable & Rope	4 181 15	4 873 60	5 000 00	5 000 00		
	Shipyard Repairs & Towing	9 992 74	6 248 86	10 000 00	10 000 00		
10	Expendable Tools	4 087 63	4 345 46	4 000 00	4 000 00		
	Rent of Equipment & Other Charges	6 038 63	8 263 33	10 000 00	10 000 00		
11	Rent & Repairs to Buildings	4 536 62	4 882 55	4 500 00	4 500 00		
	Radio Maintenance	1 317 28	1 470 73	2 500 00	2 500 00		
12	Warehouse Supplies	8 077 67	9 902 77	8 000 00	8 000 00		
	Laboratory Supplies	494 60	539 93	500 00	500 00		
13							
14							
15	TOTAL MAINTENANCE & OPERATION	483 962 61	558 781 10	622 000 00	570 393 00		
16							
17	CAPITAL OUTLAYS						
18	1 Compressor	3 257 60					
	1 ¼" Heavy Duty Drill	86 12					
19	Shop Equipment	1 317 72					
	1 Chain Saw	362 96					
20	1 Portable Generator	535 08					
	2 Skilsaws, 8"	126 38					
21	1 Skilsaw, 12"	205 35					
	1 Air Operated Saw	428 01					
22	1 Fire Pump	697 00					
	1 Pump, Portable	301 60					
23	2 Welding Outfits	295 61					
	1 Steel File, 4-Drawer	143 35					
24	4 Engines, Ferry	3 049 90					
	1 Magnet	2 137 91					
25	Metal Tool Boxes	330 30					
	2 Automobiles	3 884 40					
26	1 Truck, Laboratory	3 399 00					
	1 Pickup, with Tool Body	2 174 07					
27	1 Pickup, for Utility Mtce. Dist.	1 768 06					
	1 Pickup	1 768 06					
28	1 Truck, Dump, 2 C.Y.	3 141 78					
	2 Buses, Used	1 872 00					
29	2 Trucks, Dump, 3½ C.Y.	13 997 96					
	3 Trucks, Dump, 7 C.Y.	28 125 95					
30	1 Motor Grader	14 761 11					
	9 Radio Units	4 570 21					
31	1 Trailer House	1 025 00					
	2 Swing Brakes	384 80					
32	2 Stools, Drafting	109 20					
	1 Air Conditioner	206 96					
33	4 Mowers	13 499 20					
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDING JUNE 30, 19 57 (2)		TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 58 (3)		REQUESTED YEAR ENDING JUNE 30, 19 59 (4)		ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 59 (5)		NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	CAPITAL OUTLAYS (CONT'D)										
2	1 Bridge Opener	2 040	10								
	3 Chairs, Office	206	76	163	02						
3	1 Compressor			85	00						
	Radio Equipment			475	03						
4	1 Mower, Power			565	61						
	2 Tampers, Air			529	98						
5	2 Spades, Air			529	98						
	1 Generator, Portable			357	97						
6	1 Paint Shaker			353	02						
	1 Welder, Arc			391	37						
7	1 Machine, Sewer Cleaning			400	92						
	1 Hammer, Air, Nail			183	46						
8	3 Drills, Electric			121	23						
	2 Jacks, Journal Hydraulic			197	72						
9	3 Automobiles			15 968	82	6 000	00	6 000	00		
	6 Pickups			30 423	52	12 500	00	12 500	00		
10	9 Trucks, Dump, 2 C.Y.			22 716	55						
	1 Semi-Tractor			7 811	10						
11	Shop Equipment			1 614	06	2 000	00	2 000	00		
	2 Tanks, Water			1 194	96						
12	3 Air Conditioners			841	93						
	Radio Equipment			564	12	2 600	00	2 600	00		
13	1 Boat					275	00	275	00		
	1 Motor Grader					18 250	00	18 250	00		
14	1 Roller, Self Propelled					4 200	00	4 200	00		
	1 Roller, 3 Wheeled					10 500	00	10 500	00		
15	1 Saw, Power					370	00	370	00		
	1 Saw, Table					1 000	00	1 000	00		
16	1 Saw, Chain					325	00	325	00		
	3 Trucks, Dump 3½ C.Y.					19 500	00	19 500	00		
17	2 Trucks, Dump 8 C.Y.					20 200	00	20 200	00		
	1 Sander, Tailgate					1 250	00	1 250	00		
18	1 Street Sweeper					11 000	00	11 000	00		
	Tool Boxes			396	24						
19	Sample Splitter			59	80						
	Sieve Shaker			114	40						
20	Steel Lockers			1 927	27						
	1 Jeep			90	00						
21	1 Tractor			17 575	04						
22											
23											
24	TOTAL CAPITAL OUTLAYS	110 209	51	105 652	12	109 970	00	109 970	00		
25				10(b)							
26	TOTAL OPERATIONS DIVISION	1 234 859	23	1 353 047	57	1 500 971	00	1 449 364	00		
27											
28											
29											
30											
31											
32											

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

S. H. WABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION						
2	Escalon Storm Sewers	19 553 60					
	Alpine Avenue	5 871 14					
3	Mildred Island Ferry Ramp	2 498 50					
	West Hammer Lane	11 000 00					
4	Hammer Lane - W.P. to 99 Highway	96 065 91					
	New Hope Bridge	2 521 25					
5	Sanguinetti Park, Streets-Curbs	2 444 00					
	Sacramento Road	13 236 79					
6	Atherton Road	37 264 06					
	Eighth Street	21 587 22					
7	Lincoln Village Streets	5 722 90					
	Harrisburg	6 763 70					
8	French Camp, Hammer	4 493 96					
	Bridge Foundation Investigation	2 850 00					
9	Paint Striping Contract	980 57					
	Steel Ferry Boat	32 861 00					
10	Paint Striping Contract	10 703 93	8 499 76				
	Sacramento Road Bridge (FAS)	3 042 08	19 683 58				
11	McDonald Island Road	2 868 75	22 239 65				
	Hildreth Lane	12 131 14	13 893 39				
12	Streets West of Escalon	28 685 39	15 654 00				
	Pearson, May, Mettler & Jahant	8 962 01	14 609 00				
13	Blossom & Peltier	10 160 79	22 272 08				
	Rights of Way	16 216 69	19 775 41				
14	Hammer Lane R.R. Signals		2 993 28				
	Traffic Lights - 99 Highway		8 642 54				
15	Shippee & Foppiano		4 198 95				
	Carpenter Road		741 34				
16	Diamond Street		3 305 97				
	Miner Avenue		16 037 30				
17	Eight Mile Road		25 742 91				
	Jahant & Harney		32 766 69				
18	McHenry Bridge		54 025 00				
	Highway 50 Contribution		25 000 00				
19	Grant Line Bridge		66 377 00				
	Mariposa Rd.-Skiff to Escl-Bellota		227 397 43				
20	Swain Rd.-Pacific to Lincoln Village		46 590 82				
	Bruella Road Bridge		1 965 00				
21	Sacramento Rd.-Gill to Turner Rd.		235 223 83				
	E. Main St.-City Limit to Canal		83 455 27				
22	New Hope Bridge		13 501 00				
	Galt Bridge		44 325 00				
23	Fairchild Lane		34 834 91				
	Sanguinetti Lane (S.J.I.D. #12)		10 558 00				
24	Improvement District #20		53 091 08				
	Sperry Road		7 696 38				
25	Escalon-Bellota Road			35 000 00	35 000 00		
	Durham Ferry Road			48 000 00	48 000 00		
26	Thornton Road			79 980 00	79 980 00		
	Fairchild Lane			43 000 00	43 000 00		
27	Baker Lane			162 000 00	162 000 00		
	Louise and Howland			139 000 00	139 000 00		
28	Bruella Bridge			280 000 00	280 000 00		
	Diamond Street			45 000 00	45 000 00		
29	U. S. 50 Contribution			25 000 00	25 000 00		
	Channel Participation			30 000 00	30 000 00		
30	Austin Road			20 000 00			
	Benjamin Holt Signals			16 000 00	16 000 00		
31	Railroad Crossing Signals			13 500 00	13 500 00		
	Sacramento Road Drainage			10 000 00	10 000 00		
32	Ferry Ramp			10 000 00	10 000 00		
	Palm Tree Removal & Trimming			6 500 00	6 500 00		
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT · HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION, (CONT'D)						
2	Del Norte Street			4 000 00	4 000 00		
3	Ashley Road Drainage			2 000 00	2 000 00		
4	Rights of Way (Unspecified)			10 000 00	10 000 00		
5	Rights of Way (Louise & Howland, Tracy Island, Walnut Grove, Peltier, Lone Tree & Elliott Roads)			66 328 00	66 328 00		
6							
7			10(2)				
8	TOTAL NEW CONSTRUCTION	358 485 47	1 135 096 57	1 045 308 00	1 025 308 00		
9							
10	HIGHWAY UNAPPROPRIATED RESERVE			7 736 00	7 736 00		
11							
12	TOTAL HIGHWAY MAINTENANCE DEPT.	1 640 300 35	2 536 822 73	2 619 600 00	2 547 993 00	SPEC. ROAD IMPR.	
13			10a1-5				
14							
15							
16							
17							
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30							
31							
32							
33							
34							

SUBMITTED BY L. H. BRADLEY

TITLE Road Commissioner

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRIDGES & FERRIES

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Bridge & Ferry Foreman	5 840 00	5 892 00	5 892 00	5 892 00		
	19 Bridge & Ferry Tenders	115 035 41	113 842 76	72 960 00	86 110 00		
3	Terminal Leave			1 335 00	1 335 00		
	Emergency	7 391 37	7 231 55	5 000 00	6 460 00		
4							
5							
6	TOTAL SALARIES & WAGES	128 266 78	126 966 31	85 187 00	101 797 00		
7							
8	MAINTENANCE & OPERATION						
9	Retirement	9 454 58	9 472 33	6 260 00	7 310 00		
10							
11	TOTAL MAINTENANCE & OPERATION	9 454 58	9 472 33	6 260 00	7 310 00		
12							
13	TOTAL BRIDGES & FERRIES BUDGET	137 721 36	136 438 64	91 447 00	109 107 00	BRIDGE & FERRY	
14			10(a)				
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
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28							
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31							
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33							
34							

SUBMITTED BY L. H. BRADLEY

TITLE Road Commissioner

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 52

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 1 — 91

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads			434 000 00	346 575 00		
3							
4	TOTAL MAINTENANCE & OPERATION			434 000 00	346 575 00		
5							
6	NEW CONSTRUCTION						
7	Oakridge Streets	24 170 60					
	B Street	8 772 59					
8	Burkett Acres Streets	1 801 50					
	Don Avenue	2 212 99					
9	Golden Gate Avenue	336 00					
	Horner Street	5 800 00					
10	Newton Road	4 146 17					
	Streets of North Oaks	11 524 45					
11	Swain Road	3 977 75					
	Oro Street Bridge	11 696 25					
12	West Hammer Lane	9 802 85					
	Boggs Tract Streets	61 770 87					
13	Balboa Avenue	4 338 99					
	East Flora Street	10 672 05					
14	Horner Street Pipe	1 731 86					
	Cardinal Avenue	6 669 00	38 545 82				
15	Palm Park	365 08	344 66				
	S. J. Improvement District #12		178 033 25				
16	East Main Street		53 919 12				
	Repair Flood Damage		5 000 00				
17	Virginia Lane		564 01				
	Watts Street		1 188 60				
18	Laurel Street		1 190 35				
	S. J. Improvement District #9		104 253 38				
19							
20							
21	TOTAL NEW CONSTRUCTION	169 789 00	383 039 19				
22			10(d)				
23	TOTAL ROAD DISTRICT 1 BUDGET	169 789 00	383 039 19	434 000 00	346 575 00	ROAD DISTRICT 1	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY L. H. BRADLEY

TITLE Road Commissioner

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ROAD DISTRICT NO. 2

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads	13 033 31		176 000 00	155 208 00		
3							
4	TOTAL MAINTENANCE & OPERATION	13 033 31		176 000 00	155 208 00		
5							
6	NEW CONSTRUCTION						
7	Galt Road	2 102 47					
	Sowles Road	9 161 10					
8	Turner Road	98 735 08					
	Kettleman - Pipe Line	2 490 00					
9	Brandt Road	2 729 17	2 769 36				
	Kennefick Road		12 178 26				
10	Woodbridge Road		6 234 81				
	Flood Damage Repair		4 877 78				
11	Live Oak Road		6 035 35				
	Tretheway Road		1 659 84				
12	Barron Road		1 137 36				
	Hibbard Road		2 310 07				
13	Harney Lane		71 158 95				
	C. V. Olson Road		281 00				
14	Tully Road		3 999 92				
	Ham Lane		3 501 74				
15	Davis Road		6 289 37				
16							
17	TOTAL NEW CONSTRUCTION	115 217 82	122 434 31				
18			10(d)				
19	TOTAL ROAD DISTRICT 2 BUDGET	128 251 13	122 434 31	176 000 00	155 208 00	ROAD DISTRICT 2	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY L. H. BRADLEY	
34	*Strike Sub-Totals for Main Classifications					TITLE Road Commissioner	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ROAD DISTRICT NO. 3

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads	2 071 26		187 000 00	186 761 00		
	Road Oil	13 890 00					
3							
4							
5	TOTAL MAINTENANCE & OPERATION	15 961 26		187 000 00	186 761 00		
6							
7	NEW CONSTRUCTION						
8	West Ripon Road	4 542 19					
	Sutliff Road	5 214 19					
9	Bridge - Tom Paine Slough	17 303 00					
	Austin Road	25 646 16					
10	Escalon Storm Sewers	19 553 61					
	Lathrop Acres Streets	32 605 18					
11	West Ripon Road	22 092 96					
	Bridge - MacArthur Drive	19 546 00					
12	Lathrop Road	53 258 81					
	Holly Drive		29 268 65				
13	Repair Flood Damage		5 000 00				
	Seidner Road		6 028 32				
14	Thompson Road		1 388 08				
	Bronzan Road		1 296 64				
15	Lovelace Road		3 767 44				
	Raylow Avenue		200 00				
16	East North Street		247 12				
	Tracy Area Roads		19 343 25				
17							
18			(illegible)				
19	TOTAL NEW CONSTRUCTION	199 762 10	66 539 50				
20							
21	TOTAL ROAD DISTRICT 3 BUDGET	215 723 36	66 539 50	187 000 00	186 761 00	ROAD DISTRICT 3	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY L. H. BRADLEY

TITLE Road Commissioner

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MICKE GROVE PARK

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Building & Grounds Supt.	5 928 00	6 216 00	6 216 00	6 216 00		
	1 Zoo Manager		4 851 00				
3	2 Zoo Attendants		5 607 00				
	2 Park Attendants	6 944 00	7 380 00	7 748 00	7 748 00		
4	1 Gardener	4 010 00	4 044 00	4 044 00	4 044 00		
	3 Groundsman-Gardeners	10 415 00	10 771 50	10 908 00	10 908 00		
5	1 Janitor	2 738 00	2 913 00	3 056 00	3 056 00		
	1 Tree Trimmer			3 520 00	3 520 00		
6	1 Veterinarian - Part-time		537 70				
	Emergency-Relief	7 135 41	12 062 59	13 321 00	13 321 00		
7	Laborers	1 921 00	1 878 00	3 000 00	3 000 00		
8							
9	TOTAL SALARIES & WAGES	39 091 41	56 260 79	51 813 00	51 813 00		
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	373 33	580 58	450 00	450 00		
	Postage & Stamped Envelopes		44 40	25 00	25 00		
13	Forms, Stationery, Supplies	39 84	73 35	60 00	60 00		
	Repairs to Equipment		1 135 18	1 500 00	1 500 00		
14	Freight, Express, Cartage			10 00	10 00		
	Utilities	3 792 66	5 908 57	4 500 00	4 500 00		
15	Transportation, Meals, Lodging			100 00	100 00		
	Janitor & Building Supplies	764 82	1 024 34	1 300 00	1 300 00		
16	Maintenance to Bldgs. & Grounds	6 339 29	6 046 03	6 500 00	6 500 00		
	Maintenance to Zoo		4 509 62				
17	Pit Scale Control	1 250 00	1 599 75	2 700 00	2 700 00		
	Rental of Office Equipment	18 20					
18	Maintenance to Swimming Pool	157 14					
	Repaving Parking Facilities	116 00					
19	Gasoline, Oil, Grease	859 70	976 53	1 100 00	1 100 00		
	Expendable Tools	230 98	260 60	300 00	300 00		
20	Revolving Fund		100 00				
	Hardware & Lumber	783 94	890 09	800 00	800 00		
21							
22	TOTAL MAINTENANCE & OPERATION	14 725 90	23 149 04	19 345 00	19 345 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 95
MICKE GROVE PARK

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (3)	Total Actual and Estimated Current Year Ending June 30, 19 58 (2)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Extension to Irrigation System	912 22					
	1 Pickup Truck (Dump)	2 492 88					
3	1 Rotary Mower - 36"	908 96					
	1 Rotary Mower - 18"	102 43					
4	1 Lawn Edger (Power)	123 24					
	Safe	91 00					
5	2-Room Addition to Dwelling	3 693 71					
	Footbridge	1 486 55					
6	Fertilizer Spreader		65 00				
	1 Soil Shredder		210 04				
7	Bridge		2 966 83				
	1 Sweeper, Vacuum - 30"		301 34				
8	Filing Cabinet		134 84				
	1 Serving Cart		95 47				
9	Drain Line		366 01				
	2 Wheelbarrows		55 14				
10	1 Desk		144 72				
	1 Chair		102 18				
11	1 Breakfast Nook for Dwelling		195 88				
	Cash Register		215 00	—			
12	Resurface Roads			20 000 00	20 000 00		
	1 Bus			3 650 00	3 650 00		
13	1 Power Lawn Sweeper			320 00	320 00		
	1 Rotatiler & Attachments			220 00	220 00		
14	1 Fortable Generator			310 00	310 00		
15							
16	TOTAL CAPITAL OUTLAYS	9 810 99	4 852 45	24 500 00	24 500 00		
17							
18	TOTAL MICKE GROVE BUDGET	03 628 30	84 262 28	95 658 00	95 658 00	MICKE GROVE	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY JAMES E. FAHEY

TITLE Superintendent

*Strike Sub-Totals for Main Classifications

96

Act

EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

BACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MICKE GROVE ZOO

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Zoo Manager			5 508 00	5 508 00		
	3 Zoo Attendants			11 163 00	11 163 00		
3	1 Veterinarian, part-time			646 00	646 00		
	2 Nightwatchmen			5 304 00	5 304 00		
4	Emergency-Relief			354 00	354 00		
	Laborers			200 00	200 00		
5							
6							
7	TOTAL SALARIES & WAGES			23 175 00	23 175 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams			300 00	300 00		
	Postage & Stamped Envelopes			20 00	20 00		
11	Forms, Stationery, Supplies			50 00	50 00		
	Repairs to Equipment			150 00	150 00		
12	Freight, Express, Cartage			100 00	100 00		
	Utilities			1 800 00	1 800 00		
13	Transportation, Meals, Lodging			350 00	350 00		
	Janitorial & Building Supplies			300 00	300 00		
14	Maintenance to Buildings & Grounds			200 00	200 00		
	Gasoline, Oil, Grease			250 00	250 00		
15	Expendable Tools			100 00	100 00		
	Hardware and Lumber			100 00	100 00		
16	Food and Vitamins			10 000 00	10 000 00		
	Medical Supplies			100 00	100 00		
17	Animal Bedding			160 00	160 00		
18							
19	TOTAL MAINTENANCE & OPERATION			13 980 00	13 980 00		
20							
21	CAPITAL OUTLAYS						
22	1 Typewriter			243 00	243 00		
	1 1/2-Ton Pickup			1 900 00	1 900 00		
23							
24							
25	TOTAL CAPITAL OUTLAYS			2 143 00	2 143 00		
26							
27	TOTAL MICKE GROVE ZOO BUDGET			39 298 00	39 298 00	MICKE GROVE	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EX-SERVICEMEN

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__ (2) 57	Total Actual and Estimated Current Year Ending June 30, 19__ (3) 58	Requested Year Ending June 30, 19__ (4) 59	Allowed By Board of Supervisors Year Ending June 30, 19__ (5) 59	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	AMERICAN LEGION						
3	Karl Ross Post No. 16	1 261 00	1 261 00	1 261 00	1 261 00		
	Lodi Post No. 22	873 00	873 00	873 00	873 00		
4	Tracy Post No. 172	419 00	419 00	419 00	419 00		
	Escalon Post No. 263	367 00	367 00	367 00	367 00		
5	Manteca Post No. 249	360 00	360 00	360 00	360 00		
	Ripon Post No. 190	319 00	319 00	319 00	319 00		
6	Ed Stewart Post No. 803	660 00	660 00	660 00	660 00		
7							
8	VETERANS OF FOREIGN WARS						
9	Stockton No. 52	1 000 00	1 000 00	1 000 00	1 000 00		
	Tracy No. 1537	300 00	300 00	300 00	300 00		
10	Lodi No. 1968	540 00	540 00	780 00	780 00		
	Manteca No. 6311	240 00	240 00	240 00	240 00		
11	Ripon No. 6743	240 00	240 00	240 00	240 00		
	Escalon Post No, 8271	300 00	300 00	300 00	300 00		
12	Capt. C. M. Weber Post No. 767	360 00	360 00	360 00	360 00		
	Veterans of World War I (Stockton)	420 00	420 00	420 00	420 00		
13	Veterans of World War I (Lodi #1214)			360 00	360 00		
14							
15	DISABLED AMERICAN VETERANS						
16	Lodi No. 59	600 00	600 00	600 00	600 00		
17							
18	MARINE CORPS LEAGUE						
19	Stockton	480 00	480 00	480 00	480 00		
	Lodi	480 00	480 00	480 00	480 00		
20							
21							
22	American Gold Star Mothers	180 00	180 00	180 00	180 00		
23	United Spanish War Veterans	270 00	270 00	270 00	270 00		
24							
25	TOTAL EX-SERVICEMEN'S BUDGET	9 669 00	9 669 00	10 269 00	10 269 00	GENERAL	
26			19(a)				
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (581)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY, CITY, & SCHOOL
DISTRICT RECREATION

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	County Share Recreation-Stockton	17 335 00	32 207 00	36 152 00	36 152 00		
	County Share Recreation-Lodi	6 000 00	9 500 00	9 500 00	9 500 00		
3	County Share Recreation-Escalon	1 200 00	1 200 00	1 800 00	1 800 00		
	County Share Recreation-Ripon	1 475 00	1 475 00	2 110 00	1 800 00		
4	County Share Recreation-Manteca		3 600 00	3 000 00	3 000 00		
	County Share Recreation-Waverly	250 00	250 00	500 00	720 00		
5	County Share Recreation-Lockeford	250 00	250 00	250 00	720 00		
	County Share Recreation-Farmington		1 440 00	720 00	720 00		
6	County Share Recreation-Tracy	3 500 00	3 500 00	3 500 00	3 500 00		
	County Share Recreation-Lincoln	1 800 00	1 800 00	3 128 00	3 000 00		
7	County Share Recreation-Montezuma	1 500 00	1 500 00	1 500 00	1 800 00		
	County Share Recreation-Linden	1 125 00	1 125 00	1 125 00	1 125 00		
8	County Share Recreation-Thornton		262 00				
	Sanguinetti Park	1 066 92	1 021 88	1 000 00	1 000 00		
9	Riding Trails			250 00	250 00		
	Recreation-New Hogan Dam			2 000 00	2 000 00		
10	Soap Box Derby			400 00	400 00		
11							
12	TOTAL COUNTY, CITY & SCHOOL DISTRICT RECREATION BUDGET	35 501 92	59 130 88	66 935 00	67 487 00	GENERAL	
13			12(a)				
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
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31							
32							
33							
34							

SUBMITTED BY

TITLE

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Hospital Administrator		11 900 00	11 060 00	11 060 00		
	1 Acting Hospital Administrator	3 200 00					
4	1 Assistant Hospital Administrator	6 250 00	9 150 00	9 750 00	9 750 00		
	1 Chief Fiscal Supervisor	6 785 00	6 936 00	6 936 00	6 936 00		
5	1 Accounting Supervisor	5 532 00	5 580 00	5 580 00	5 580 00		
	4 Senior Account Clerks	12 030 00	16 300 00	17 088 00	17 088 00		
6	3 Account Clerks	11 371 98	11 520 00	11 520 00	11 520 00		
	2 Senior Stenographer Clerks	6 592 40	7 986 00	8 088 00	8 088 00		
7	1 Senior Typist Clerk	3 857 00					
	5 Intermediate Typist Clerks	16 139 02	16 305 71	16 266 00	16 266 00		
8	1 Cashier Clerk	3 516 00	3 636 00	3 636 00	3 636 00		
	17 Institution Helpers	42 746 96	45 522 64	47 451 00	47 451 00		
9	1 Collector	5 246 00					
	1 Storekeeper	3 959 00	4 215 00	4 443 00	4 443 00		
10	2 Stock Clerks	6 174 00	6 564 00	6 912 00	6 912 00		
	1 Asst. Restroom Orderly-10 mos.	985 50	787 69	1 095 00			
11	Relief	4 137 25	2 754 05	5 000 00	5 000 00		
12							
13	TOTAL ADMINISTRATIVE DIVISION	138 522 11	149 157 09	154 825 00	153 730 00		
14							
15	DIETARY DIVISION						
16	SALARIES & WAGES - SPECIAL						
17	1 Head Dietitian	5 840 00	5 892 00	5 892 00	5 892 00		
	1 Nutritionist	4 710 00	2 926 00	4 752 00	4 752 00		
18	1 Staff Dietitian	4 710 00	4 752 00	4 752 00	4 752 00		
	1 Intermediate Typist Clerk	2 965 00	3 150 00	3 321 00	3 321 00		
19	3 Diet Cooks	10 923 58	11 226 00	11 418 00	11 418 00		
	35 Kitchen Helpers	102 254 24	102 816 06	96 102 00	96 102 00		
20	Relief	1 856 25	2 442 95	3 000 00	3 000 00		
21							
22	TOTAL SALARIES & WAGES - SPECIAL	133 259 07	133 205 01	129 237 00	129 237 00		
23							
24	SALARIES & WAGES - GENERAL						
25	1 Head Cook - Grade II	5 532 00	5 580 00	5 580 00	5 580 00		
	3 Head Cooks - Grade I	13 654 00	14 004 00	14 256 00	14 256 00		
26	1 Baker	4 710 00	4 752 00	4 752 00	4 752 00		
	1 Assistant Baker	3 538 53	3 267 19	3 411 00	3 411 00		
27	1 Meat Cutter	4 462 00	3 793 90	3 738 00	3 738 00		
	4 Cooks	15 836 00	15 961 29	15 588 00	15 588 00		
28	3 Cook's Helpers	8 470 00	8 144 39	9 255 00	9 255 00		
	23 Kitchen Helpers	63 844 35	65 850 55	65 754 00	65 754 00		
29	Relief	1 314 85	1 419 84	2 500 00	2 500 00		
30							
31	TOTAL SALARIES & WAGES - GENERAL	121 361 73	122 773 16	124 834 00	124 834 00		
32							
33	TOTAL DIETARY DIVISION	254 620 80	255 978 17	254 071 00	254 071 00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Director of Nurses	7 180 43	7 728 00	7 728 00	7 728 00		
	1 Nursing Service Director	6 440 58	6 936 00	6 936 00	6 936 00		
4	1 Educational Dr.-School of Nursing	6 021 01	6 004 58	6 843 00	6 843 00		
	7 Instructors in Nursing	30 751 95	31 726 88	38 304 00	38 304 00		
5	5 Nursing Service Supervisors	25 734 96	29 232 00	29 844 00	29 844 00		
	2 Asst. Nursing Service Supervisors	10 560 08	11 580 00	11 580 00	11 580 00		
6	1 Librarian	4 181 00	4 360 16	4 689 00	4 689 00		
	19 Head Nurses	86 648 30	93 979 20	98 925 00	98 925 00		
7	10 Assistant Head Nurses	47 930 37	52 049 92	49 398 00	49 398 00		
	85 Staff Nurses	290 855 24	346 010 41	380 918 00	380 918 00		
8	1 Head Nurse O. R.	6 100 01	6 564 00	6 564 00	6 564 00		
	1 Assistant Head Nurse O. R.	5 530 23	5 082 00	6 336 00	6 336 00		
9	8 Surgical Nurses O. R.	33 219 42	33 843 54	34 528 00	34 528 00		
	Emergency Polio Relief Nurses	2 291 00					
10	85 Student Nurses	51 980 14	12 520 49	4 425 00	4 425 00		
	2 Senior Nursing Attendants	10 240 84	9 504 00	6 912 00	6 912 00		
11	118 Licensed Vocational Nurses	315 194 07	354 234 72	388 224 00	388 224 00		
	48 Nursing Attendants	268 205 16	216 228 51	155 637 00	155 637 00		
12	1 Housemother	3 454 35	3 636 00	3 636 00	3 636 00		
	3 Assistant Housemothers	8 912 00	9 173 71	7 044 00	7 044 00		
13	2 Intermediate Typist Clerks	7 076 43	6 588 00	6 744 00	6 744 00		
	1 Cast Room Attendant	3 606 00	3 636 00	3 636 00	3 636 00		
14	1 Intermediate Stenographer Clerk	3 138 00	3 636 00	3 636 00	3 636 00		
	1 Linen Supply Attendant	70 45					
15	1 Barber	3 806 00	3 840 00	3 840 00	3 840 00		
	1 Institution Helper	2 730 48	2 820 32	2 952 00	2 952 00		
16	7 Ward Clerks	16 606 94	18 045 00	21 336 00	21 336 00		
	Relief	26 701 05	18 499 37	25 000 00	25 000 00		
17	Emergency Relief Nurses	16 690 38	10 348 00	15 000 00	15 000 00		
18							
19	TOTAL NURSING DIVISION	1 301 856 87	1 307 806 81	1 330 615 00	1 330 615 00		
	Less Salary Savings				25 000 00		
20	NET NURSING DIVISION				1 305 615 00		
21	MAINTENANCE DIVISION						
22	SALARIES & WAGES						
23	1 Hospital Maintenance Supt.	6 162 00	6 216 00	6 216 00	6 216 00		
	1 Senior Stationary Engineer	5 246 00	5 292 00	5 292 00	5 292 00		
24	5 Stationary Engineers	24 467 27	24 753 00	25 014 00	25 014 00		
	5 Maintenance Mechanics	18 604 03	19 344 00	23 682 00	23 682 00		
25	1 Senior Carpenter	5 232 52	5 292 00	5 292 00	5 292 00		
	2 Carpenters	9 903 82	9 896 27	10 032 00	10 032 00		
26	1 Painter Foreman	4 881 68	4 427 42	4 563 00	4 563 00		
	3 Painters	14 406 00	14 784 00	15 048 00	15 048 00		
27	1 Senior Hospital Guard	4 234 00	4 272 00	4 272 00	4 272 00		
	1 Garage Foreman	4 710 00	4 752 00	4 752 00	4 752 00		
28	3 Hospital Guards	11 389 07	10 876 00	10 911 00	10 911 00		
	13 Truck Drivers - Grade I	50 604 29	49 973 72	53 735 00	53 735 00		
29	1 Gardener	4 010 00	4 044 00	4 044 00	4 044 00		
	5 Groundsman-Gardeners	15 296 39	17 505 00	17 865 00	17 865 00		
30	1 Refuse Collector	3 248 00	3 276 00	3 276 00	3 276 00		
	1 Laborer	3 606 00	3 636 00	3 636 00	3 636 00		
31	1 Parking Lot Attendant	1 500 00	1 241 53	2 400 00	2 400 00		
	Relief	5 629 75	8 682 35	7 200 00	7 200 00		
32	Relief-Outside Union Help			2 000 00	1 000 00		
33							
34	TOTAL MAINTENANCE DIVISION	193 130 82	198 263 29	209 230 00	208 230 00		

*Strike Sub-Totals for Main Classifications

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 101
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
2	SALARIES & WAGES						
3	1 Executive Housekeeper	5 246 00	5 292 00	5 292 00	5 292 00		
	4 Housekeeping Supervisors	14 111 00	14 176 22	14 100 00	14 100 00		
4	3 Seamstresses	8 375 55	8 000 13	7 902 00	7 902 00		
	58 Houseman-Maids	170 330 89	170 715 96	165 300 00	165 300 00		
5	Relief	3 409 65	4 095 31	5 000 00	5 000 00		
6							
7	TOTAL HOUSEKEEPING DIVISION	201 473 09	202 279 62	197 594 00	197 594 00		
8							
9	LAUNDRY DIVISION						
10	SALARIES & WAGES						
11	1 Laundry Supervisor	4 291 00	4 563 00	4 818 00	4 818 00		
	1 Assistant Laundry Supervisor	3 657 00	3 840 00	3 891 00	3 891 00		
12	1 Laundry Washerman	3 857 00	4 044 00	4 044 00	4 044 00		
	7 Laundryman-Laundresses	22 250 13	22 396 47	22 836 00	22 836 00		
13	13 Laundry Helpers	34 554 91	35 845 44	36 999 00	36 999 00		
	Relief	4 102 85	3 691 80	5 000 00	5 000 00		
14							
15							
16	TOTAL LAUNDRY DIVISION	72 712 89	74 380 71	77 588 00	77 588 00		
17							
18	MEDICAL & SURGICAL DIVISION						
19	SALARIES & WAGES						
20	1 Medical Director	7 600 00	6 900 00	7 400 00	7 400 00		
	1 Chief OB-GYN Service (9 mos.)			3 600 00	3 600 00		
21	1 Chief of Surgical Service	5 400 00	5 400 00	4 800 00	4 800 00		
	1 Chief of Medical Service (9 mos.)			3 600 00	3 600 00		
22	2 Geriatric Physicians	9 993 55					
	1 Geriatric Physician	900 00	7 449 98	7 500 00	7 500 00		
23	4 Resident Physicians, Sr.	11 850 00	19 860 00	15 600 00	15 600 00		
	14 Resident Physicians, Jr.	39 022 67	36 661 45	47 160 00	44 040 00		
24	6 Dentists (1-9 mos.)	4 080 00	4 930 00	5 865 00	5 865 00		
	59 Visiting Staff, Active	44 625 00	48 280 00	50 235 00	50 235 00		
25	15 Interns	32 620 00	30 480 00	32 580 00	32 580 00		
	5 Nurse Anesthetists	24 850 04	25 328 73	30 636 00	30 636 00		
26	1 Senior Occupational Therapist	4 450 52	4 726 03	5 016 00	5 016 00		
27	1 Senior Stenographer Clerk	3 356 03	3 498 71	3 993 00	3 993 00		
	Relief	542 75	5 230 53	3 500 00	2 500 00		
28							
29	TOTAL MEDICAL & SURGICAL DIVISION	189 290 56	198 745 43	221 485 00	217 365 00		
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PHYSICAL THERAPY DIVISION						
2	SALARIES & WAGES						
3	1 Senior Physical Therapist	5 246 00	5 292 00	5 292 00	5 292 00		
	2 Physical Therapists	8 687 03	8 550 00	8 778 00	8 778 00		
4	2 Physical Therapy Attendants	6 496 00	6 116 66	6 552 00	6 552 00		
	1 Institution Helper	2 926 00	2 952 00	2 952 00	2 952 00		
5	Relief	1 134 60	1 294 35	1 750 00	1 750 00		
6							
7	TOTAL PHYSICAL THERAPY DIVISION	24 489 63	24 205 01	25 324 00	25 324 00		
8							
9	LABORATORY DIVISION						
10	SALARIES & WAGES						
11	1 Pathologist	8 580 00	8 580 00	9 080 00	9 080 00		
	1 Senior Laboratory Technician	5 532 00	5 580 00	5 580 00	5 580 00		
12	13 Laboratory Technicians	49 008 75	51 488 58	62 865 00	62 865 00		
	1 Tissue Technician	4 208 00	4 344 00	4 344 00	4 344 00		
13	1 Laboratory Assistant	3 166 00	3 810 87	2 835 00	2 835 00		
	2 Laboratory Apprentices	2 426 00	4 506 01	4 800 00	4 800 00		
14	1 Senior Stenographer Clerk	4 010 00	4 044 00	4 044 00	4 044 00		
	1 Intermediate Typist Clerk	3 266 58	3 398 81	3 636 00	3 636 00		
15	1 Junior Clerk	2 889 00	2 724 13	2 688 00	2 688 00		
	2 Institution Helpers	5 329 00	5 538 00	5 538 00	5 538 00		
16	Relief	5 139 95	5 018 17	6 000 00	6 000 00		
17							
18	TOTAL LABORATORY DIVISION	93 555 95	99 032 57	111 410 00	111 410 00		
19							
20	X-RAY DIVISION						
21	SALARIES & WAGES						
22	2 Radiologists	12 360 00	12 360 00	13 060 00	13 060 00		
	1 Senior X-Ray Technician	4 972 00	5 016 00	5 016 00	5 016 00		
23	6 X-Ray Technicians	21 202 00	20 856 48	24 534 00	24 534 00		
	2 X-Ray Assistants	6 655 11	6 728 42	6 291 00	6 291 00		
24	1 Intermediate Typist Clerk	3 364 42	3 591 00	3 636 00	3 636 00		
	2 Junior Clerks	5 609 40	5 822 41	5 964 00	5 964 00		
25	1 Institution Helper	2 926 00	2 952 00	2 952 00	2 952 00		
	Relief	5 584 60	5 565 35	7 500 00	7 500 00		
26							
27							
28	TOTAL X-RAY DIVISION	62 673 53	62 891 66	68 953 00	68 953 00		
29							
30							
31							
32							
33							SUBMITTED BY
34	*Strike Sub-Totals for Main Classifications						TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GENERAL HOSPITAL

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PHARMACY DIVISION						
2	SALARIES & WAGES						
3	3 Pharmacists	12 324 00	17 082 00	18 246 00	18 246 00		
	1 Stock Clerk	3 293 00	3 501 00	3 636 00	3 636 00		
4	1 Laboratory Assistant			2 330 00	2 330 00		
	Relief	246 75	255 20	800 00	800 00		
5							
6							
7	TOTAL PHARMACY DIVISION	15 863 75	20 838 20	25 012 00	25 012 00		
8							
9	ADMITTANCE DIVISION						
10	SALARIES & WAGES						
11	1 Admittance Director	4 865 00					
	2 Supervising Social Workers I	4 680 13	8 941 00	10 593 00	10 593 00		
12	1 Social Worker, Grade II	7 941 00	8 599 82	4 818 00	4 818 00		
13	3 Social Workers, Grade I	9 882 06	10 743 63	11 793 00	11 793 00		
	1 Coordinator for Volunteer Service		3 326 52	4 158 00	4 158 00		
	1 Medical Record Librarian	4 234 00	4 272 00	4 272 00	4 272 00		
14	2 Senior Clerks	7 867 00	7 983 06	8 088 00	8 088 00		
	8 Intermediate Typist Clerks	24 041 00	27 058 89	28 122 00	28 122 00		
15	5 Intermediate Clerks	15 888 73	16 454 42	17 328 00	17 328 00		
	3 Admittance Clerks	9 192 79	9 596 60	10 236 00	10 236 00		
16	11 Telephone Oper.-Receptionists	30 533 94	32 731 68	35 778 00	35 778 00		
	1 Microfilm Operator	2 121 60	3 472 41	3 636 00	3 636 00		
17	Relief	3 928 40	3 440 40	5 000 00	5 000 00		
18							
19	TOTAL ADMITTANCE DIVISION	125 175 76	136 620 43	143 822 00	143 822 00		
20							
21	TOTAL SALARIES & WAGES	2 673 365 76	2 730 198 99	2 819 929 00	2 813 714 00		
	Less Salary Savings				25 000 00		
22	NET SALARIES & WAGES				2 788 714 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Telephone & Telegrams	12 347 67	15 780 51	16 500 00	16 500 00		
	Postage & Stamped Envelopes	2 530 00	2 517 57	2 500 00	2 500 00		
3	Freight, Express, Cartage	902 77	969 16	1 000 00	1 000 00		
	Forms, Stationery, Supplies	15 916 44	18 405 17	18 500 00	18 500 00		
4	Subscriptions & Periodicals	3 665 08	4 076 57	4 950 00	4 450 00		
	Rental of Office Equipment	1 521 36	2 072 41	1 500 00	1 500 00		
5	Transportation, Meals, Lodging	957 90	939 55	1 250 00	1 250 00		
	Outside Services, Professional						
6	& Other	31 424 07	37 776 53	35 900 00	35 500 00		
	Occupational Therapy Supplies	214 68	672 63	500 00	500 00		
7	Food Provisions	240 243 94	248 224 45	253 600 00	253 600 00		
	Household & Institutional Supplies	64 718 82	60 375 78	71 200 00	71 200 00		
8	Maintenance to Equipment	34 723 51	31 877 92	34 600 00	36 160 00		
	Gasoline, Oil, Grease	5 649 62	7 059 40	7 300 00	7 300 00		
9	Maintenance to Bldgs. & Grounds	20 715 24	23 567 12	35 000 00	35 000 00		
	Utilities	62 137 52	63 567 20	67 000 00	67 000 00		
10	Nurses' Recreation & Capping	897 03	1 257 35	1 300 00	1 300 00		
	Patients' Personal Supplies	5 392 68	4 558 33	4 300 00	4 300 00		
11	Drugs & Medical Supplies	294 331 76	288 753 17	301 200 00	301 200 00		
	Expendable Instruments & Equipment	2 866 73	1 996 61	3 000 00	3 000 00		
12							
13							
14	TOTAL MAINTENANCE & OPERATION	801 156 82	814 447 43	861 100 00	861 760 00		
15							
16	CAPITAL OUTLAYS						
17	Air Conditioner Units 4	1 030 71					
	Ambulance 1	8 021 70					
18	Anoscope 1	51 37					
	Attachment, Meat Grinder						
19	Hobart Mixer Model A200 1	48 90					
	Attachment with Hopper Fronter						
20	& 9" Slicer for Hobart Mixer						
	Model A200 1	137 20					
21	Bedside Stands	323 97					
	Beds, Crib, Adult 18	4 979 15					
22	Brain Model 1	69 68					
	Buckets, Kick	133 53					
23	Calculator 1	850 00					
	Cans, Step-on, Large 12	369 72					
24	Cans, Step-on, Medium 12	296 61					
	Carts, Dressing 2	359 84					
25	Cart, Electric Industrial						
	Pickup 1	975 42					
26	Chair, Dental 1	400 00					
	Chairs, Lounge 4	257 92					
27	Chairs, Patients 48	868 61					
	Chair, Posture 1	31 38					
28	Chairs, Posture 2	79 56					
	Chairs, Wheel 5	489 22					
29	Chairs, Wheel 16	1 253 61					
	Cutter, Butter, #1 1	61 88					
30	Cystoscope 1	154 66					
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	
35	*Strike Sub-Totals for Main Classifications						

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19~~57~~ (2)	Total Actual and Estimated Current Year Ending June 30, 19~~58~~ (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19~~59~~ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS (CONT'D)							
2	Desk	1	156 00					
	Desk, Double Pedestal	1	95 00					
3	Desk, Single Pedestal	2	95 00					
	Dishwashing Machine		2 324 32					
4	Duo-Auto Technician-Model 102-2A	1	1 762 43					
5	Electric Fans		204 94					
	Encyclopedia Britannica	1	222 29					
6	Equipment, Capital (Misc.)		2 189 10					
	Evacuators, Gastric, Electric	4	520 00					
7	Food Chopper		519 48					
	Fountain, Drinking	1	195 52					
8	Furnishing & Upholstering	1	776 99					
	Furniture		159 27					
9	Hoist, Electric	1	258 00					
	Injector, Rinse	1	307 37					
10	Instruments, Surgical		388 41					
	Jointer, Wood, 8"	1	699 27					
11	Lift, Hydraulic 5 to 10 ton	1	164 60					
	Lighting, Fluorescent	1	539 50					
12	Machine, Bovie	1	1 402 38					
	Machine, Folding	1	619 73					
13	Machine, Hog Dehairing	1	824 00					
	Machine, Patty, Needham #60	1	514 80					
14	Machine, Ice, Flake	1	2 695 00					
	Machine, Photo-Filming	1	440 97					
15	Machine, Recording, Voice Writer	1	1 038 37					
16	Machines, Suction	5	1 222 00					
	Machine, Voice Writer & Dictator	1	736 32					
17	Mist-O-Gen	2	89 08					
	Mattresses	40	979 16					
18	Microscope	1	387 29					
	Project-O-Chart round base for Floor Model	1	165 57					
19	Pump	1	569 09					
	Rack, Utensil	1	63 18					
20	Radio, Call	1	419 91					
	Refrigerators	2	361 84					
21	Retinoscope, Giant with detached Ear Plug in Case	1	42 64					
	Scales, Adult	2	79 35					
22	Scale, Baby	1	25 48					
	Screens, Presco	6	404 93					
23	Screens, Single Panel		42 81					
	Sigmoidoscopes	3	64 24					
24	Sink - Stainless Steel		707 28					
	Slide, Robinson Cohen	1	29 95					
25	Sphygmomanometers	16	689 70					
	Standards, I. V.	26	683 57					
26	Standards, I. V. (Slipon)	6	287 27					
	Sterilizers	2	749 99					
27	Still	1	1 398 80					
	Stools, Adjustable, Leg Base Professional	2	99 84					
28	Stools, Revolving	2	81 12					
29								
30								
31								
32								
33								
34								

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, (CONT'D)						
2	Tables, Examining 2	728 00					
	Table, Operating 1	2 550 01					
3	Table, Orthopedic 1	1 800 00					
	Tables, Rectangular 2	136 57					
4	Truck, Refuse, 2-ton with Hydraulic Lift 1	3 676 04					
5	Typewriters 2	410 80					
	Typewriter, Electric 1	379 20					
6	Washer, Automatic 1	12 954 00					
	Air Conditioner, 3/4 ton 1		218 40				
7	Air Conditioner, 1 ton 5		1 012 13				
	Air Conditioning Units		600 00				
8	Bassinet Unit 1		150 27				
	Battery Charger 1		108 54				
9	Bookcases		134 99				
	Bed, Emergency		364 10				
10	Bus 1		10 538 30				
	Bumpers & Mattresses for Beds		335 08				
11	Cabinets, File 3		396 24				
	Calculator 1		988 00				
12	Call System 1		3 248 31				
	Cans, Step-On 9		158 35				
13	Carts, Bus 3		213 91				
	Carts, Dressing 4		621 34				
14	Carts, Supply 6		1 461 84				
	Cart, Utility 1		149 24				
15	Cautery 1		52 52				
	Cleaner, Vacuum 1		49 80				
16	Chairs, Arm 18		547 56				
	Chairs, Metal 45		842 40				
17	Chairs, Patient 50		936 00				
	Chair, Posture 1		48 17				
18	Chairs, Posture 2		80 29				
	Chairs, Sitz Bath 2		470 57				
19	Chair, Swivel 1		30 47				
	Chair, Treatment 1		171 98				
20	Chairs, Wheel 20		1 912 13				
	Desk, Single Pedestal 1		132 70				
21	Desk, Double Pedestal 1		156 37				
	Desks, Executive		622 44				
22	Dicer & Slicer, with table 1		858 00				
	Desks, Secretary		310 02				
23	Drawers, Under-bed 30		665 03				
	Equipment, Capital (Misc.)		2 270 12				
24	Forcep, Laryngeal 1		57 72				
	Forceps, Rectal 2		63 29				
25	Frames, Overhead 8		470 08				
	Furnishing & Upholstering		30 72				
26	Furniture for Dorms & Quarters		342 74				
	Guerneys		441 04				
27	Guerneys 3		243 89				
	Instruments, Surgical		1 088 83				
28	Lathe, Motor & Tools 1		143 70				
	Lamp & Microscope		66 56				
29	Lamps, Infra-red 2		96 82				
	Lamps, Surgical 5		160 52				
30	Lifts, Patient 4		795 60				
	Lights, Fluorescent		645 95				
31	Lights, Fluorescent		479 65				
	Light, Surgical 1		1 300 00				
32	Loom 1		218 92				
	Lugs, Jumbo 6		150 00				
33	Chairs, Posture 1		44 93			SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, (CONT'D)							
2	Machine, Adding	1		360 00				
	Machine, Glove Washing	1		147 68				
3	Machine, Hamburger Chopping	1		1 092 00				
	Machines, Ice	2		1 456 00				
4	Machines, Suction	3		718 54				
	Mattresses	45		997 30				
5	Mattresses, Renovated	50		1 228 28				
	Otoscopes-Opthalmascopes	7		475 16				
6	Press Units	2		6 146 40				
	Rack, Pan, Double Portable	1		171 60				
7	Rack, Utensil	1		65 91				
	Refrigerators	3		623 95				
8	Rinse Injector	1		155 49				
	Sander, Disc	1		20 87				
9	Saw, Stryker	1		233 40				
	Scale, Infant	1		31 22				
10	Shelving, for Warehouse Side Rails & End Rails			2 800 00 8 476 00				
11	Sigmoidoscopes	3		128 40				
	Sinks			384 17				
12	Slicer, Meat, Electric	1		346 32				
	Sphygmomanometers	13		530 65				
13	Stands, Bedside	24		1 244 62				
	Sterilizers, Instrument	4		757 37				
14	Sterilizers, Pressure	1		4 199 99				
	Sterilizers, Water	2		1 916 58				
15	Stretchers, Recovery	6		1 739 09				
	Table, Conference			168 22				
16	Tables	8		353 60				
	Table, Examining	1		265 76				
17	Tables, Folding	72		594 41				
	Tables, Gyn	2		612 59				
18	Tables, Instrument	4		276 41				
	Table, Obstetric	1		1 685 24				
19	Tables, Utility	2		217 21				
	Traction, Vertical, Motorized	1		326 14				
20	Transfer Cabinet & Wall Frame			121 68				
	Trap, Plaster	1		100 00				
21	Trays	360		1 484 68				
	Trays, Autoclave	6		299 99				
22	Truck, Electric	1		923 46				
	Trucks, Platform	4		97 34				
23	Tumbler, Shake	1		10 285 60				
	Typewriter, Electric	1		494 00				
24	Typewriter, Electric	1		436 80				
	Typewriters, Electric	2		873 60				
25	Typewriter Stand			37 96				
	Viewers, X-Ray	3		365 04				
26	Walker, Patient	1		60 04				
	Warmer, Bottle	1		400 13				
27	Warmer, Flask	1		824 99				
	Washer-Dryer	1		394 16				
28	Washers, Bed Pan	3		2 600 00				
	X-Ray Equipment			29 993 59				
29	X-Ray Unit, Portable	1		2 300 00				
30								
31								
32								
33							SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications						TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS (CONT'D)						
2	Addressographs 2		300 01	125 00	125 00		
	Air Conditioners 2			520 00	520 00		
3	Air Conditioners 8			2 496 00	2 496 00		
	Ambulance 1			8 528 00	7 800 00		
4	Automobiles 2			5 200 00	5 200 00		
	Bakers, Body, Full Bed Size 2			260 00	260 00		
5	Bakers, Body, Light Weight 12			312 00	312 00		
	Bandsaw 1			344 00	344 00		
6	Bars, Exercise 18			487 00	487 00		
	Baskets, 8 Bushel 6			199 00	199 00		
7	Baskets, 6 Bushel 12			230 00	230 00		
	Bassinets, Heated 2			416 00	416 00		
8	Beds, Guerney (Hill-Rom) 16			5 824 00	5 824 00		
	Blender, 1 Gallon Capacity 1			338 00	338 00		
9	Cabinets, Cold with 4 Units 2			719 00	719 00		
	Cabinets, Filing, 4 Drawer Legal Size 2			260 00	260 00		
	Cabinets, Filing, 4 Drawer Letter Size 2			229 00	229 00		
	Cabinet, Filing 1			312 00	312 00		
	Cages & Stands, Guinea Pig			520 00	520 00		
	Call System 1			4 160 00	4 160 00		
	Camera and Accessories			290 00	290 00		
	Carriage & Tray for CSR Autoclave 1			858 00	858 00		
	Carts, Double Mop & Wringer 6			194 00	194 00		
	Cart, Dressing 1			208 00	208 00		
	Carts, Utility 3			315 00	315 00		
	Cart, Utility 1			52 00	52 00		
	Casters, Conductive			700 00	700 00		
	Centrifuge 1			188 00	188 00		
	Chairs 20			562 00	562 00		
	Chairs 40			832 00	832 00		
	Chairs 10			312 00	312 00		
	Chairs, Arm 20			832 00	832 00		
	Chairs, Office 2			260 00	260 00		
	Chairs, Patient 50			1 040 00	1 040 00		
	Chairs, Posture 3			125 00	125 00		
	Chairs, Posture 1			63 00	63 00		
	Chairs, Wheel 6			843 00	843 00		
	Cleaners, Vacuum 4			188 00	188 00		
	Colorimeter 1			229 00	495 00		
	Commodes 4			125 00	125 00		
	Containers, Extractor, 2 sets			2 860 00	2 860 00		
	Cooler, Water 2			386 00	386 00		
	Deaerator, With Surge Tank 1			7 280 00			
	Desk, Double Pedestal 1			200 00	200 00		
	Desk 1			130 00	130 00		
	Desk 1			208 00	208 00		
	Desk, Double Pedestal 1			234 00	234 00		
	Desks, Single Pedestal 3			624 00	624 00		
	Disposer, Jet, ½ H.P. 1			390 00	390 00		
	Disposers, Jet, 3/4 H. P. 2			1 300 00	1 300 00		
	Drill, Hand 1			68 00	68 00		
	Dryer, Clothes 1			182 00	182 00		

*Strike Sub-Totals for Main Classifications

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 8
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 109
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS (CONT'D)						
2	Equipment, Capital (Miscellaneous)			4 000 00	4 000 00		
	Equipment, Intravenous Solution			24 000 00			
3	Extension, 5 ft.-Ladder 1			80 00	80 00		
	Films, Educational			416 00	416 00		
4	Flooring			832 00	832 00		
	Fork Lift, Gas 1			7 280 00	4 800 00		
5	Frames, Overbed 6			390 00	390 00		
	Fume Hood & Cabinet 1			1 248 00	1 248 00		
6	Gauge (For Model G-89 Yates Saw) 1			145 00	145 00		
7	Grid, Hi-Ratio, Microline 1			338 00	338 00		
8	Grinder, Complete With Parts, Electric 1			380 00	380 00		
	Guerney 1			182 00	182 00		
9	Heater 1			312 00	312 00		
	Hycel Set 1			396 00	396 00		
10	Incubator 1			1 352 00	1 352 00		
	Injectors, Rinse 2			311 00	311 00		
11	Instruments, Medical & Surgical Equipment			3 000 00	3 000 00		
12	Kettle, Steam 1			364 00	364 00		
	Lamps, Examining 4			146 00	146 00		
13	Lights, Florescent			624 00	624 00		
	Lowerator, Bowl (4 7/8 to 7 3/8) 1			468 00	468 00		
14	Lowerator, Cup & Saucer (20" x 20") 1			723 00	723 00		
15	Lowerators, Plate (7⅛ to 10 1/8) 2			936 00	936 00		
16	Machine, Adding 1			375 00	375 00		
	Machines, Ice 2			1 872 00	1 872 00		
17	Machines, Ice 2			1 560 00			
	Machine, Posting 1			4 884 00	4 884 00		
18	Machine, Pot Washing 1			6 500 00			
	Microscope 1			312 00	312 00		
19	Mist O Gens 2			104 00	104 00		
	Mistorizer, Robot 1			109 00	109 00		
20	Nebulizer Sets 4			208 00	208 00		
	Opthalmoscopes-Otoscopes 15			780 00	780 00		
21	Oven, Roasting & Baking			1 560 00	1 560 00		
	Painting Boiler Stacks			260 00			
22	Paint Conditioner 1			134 00	134 00		
	Pallets, Wood, for Electric Fork Lift			219 00	219 00		
23	Peeler, Potato & Stand 1			318 00	318 00		
	Projector, Movie Sound 1			416 00	416 00		
24	Prosthesis, Hip 6			468 00	468 00		
	Rests, Leg 2			229 00	229 00		
25	Rods, Sewer & Parts 1			152 00	152 00		
	Sander 1			176 00	176 00		
26	Saw, Bone 1			312 00	312 00		
	Saw, Rip 1			176 00	176 00		
27	Scaffolds, 8 ft. 2			379 00	379 00		
	Scale 1			94 00	94 00		
28	Screens, Single Panel 4			125 00	125 00		
	Screens, 3 Panel 9			328 00	328 00		
29	Sharpener, Needle 1			141 00	141 00		
	Shears 1			105 00	105 00		
30	Sphygmomanometers 12			624 00	624 00		
	Steel Cabinets			728 00	728 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 ~~58~~ (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS (CONT'D)						
2	Spindle 1			89 00	89 00		
	Sprayer, Paint, With Parts 1			116 00	116 00		
3	Stands, Basin, 2			84 00	84 00		
	Stands, Instrument 3			156 00	156 00		
4	Stand, Treatment 1			136 00	136 00		
	Standards, Intravenous 6			225 00	225 00		
5	Sterilizers, Pressure 2			7 488 00	7 488 00		
	Stools, Revolving 3			172 00	172 00		
6	Straps, Restraint			520 00	520 00		
	Sweeper, Lawn 1			315 00	315 00		
7	Table, Mobile, O'Brien Dicomatic 1			182 00	182 00		
8	Table 1			73 00	73 00		
	Tables, Tray 100			1 248 00	1 248 00		
9	Tea Maker 1			884 00	884 00		
	Tester, Glove 1			125 00	125 00		
10	Thermometer, Recording 1			245 00	245 00		
	Tops, Formica Stand 250			1 300 00	1 300 00		
11	Trap, Plaster 1			120 00			
	Truck, Appliance 1			60 00	60 00		
12	Tumbler 1			1 888 00	1 888 00		
	Typewriter, Electric 1			494 00	494 00		
13	Typewriter 1			151 00	151 00		
	Typewriter, With Special Roller 1			260 00	260 00		
14	Typewriters 2			468 00	468 00		
	Unit, Dictating 1			406 00	406 00		
15	Valve, Diverter 1			110 00	110 00		
	Walkers, Patient 2			156 00	156 00		
16	Washer, Bottle 1			229 00	229 00		
	Washer, Disinfectant 1			1 074 00	1 074 00		
17	Washer, Pot & Pan 1			364 00	364 00		
	Washer, Sterilizer 1			3 224 00	3 224 00		
18	Washer, Unloading 1			15 343 00	15 343 00		
19							
20							
21							
22							
23	TOTAL CAPITAL OUTLAYS	73 372 41	131 582 21	162 833 00	120 171 00		
24			13(b)				
25	STRUCTURAL & NON-STRUCTURAL						
26	Oxygen Piping	946 27	853 00				
27	Reroofing	4 433 00					
28							
29	TOTAL STRUCTURAL & NON-STRUCTURAL	5 379 27	13(c) 853 00				
30							
31	TOTAL SAN JOAQUIN GENERAL HOSPITAL BUDGET		13(d)				
32		3 553 274 26	3 677 081 63	3 843 862 00	3 770 645 00	HOSPITAL	
33						SUBMITTED BY LOUIS M. BARBER, M.D.	
34	*Strike Sub-Totals for Main Classifications					TITLE Administrator	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MENTAL HEALTH SERVICES

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Administrator			1 500 00	1 500 00		
	1 Psychiatrist, Program Director			15 000 00	15 000 00		
3	2 Psychiatrists			14 400 00	14 400 00		
	Psychiatric Consultants 15 hr.			12 480 00	12 480 00		
4	1 Clinical Psychologist			8 160 00	8 160 00		
	1 Psychiatric Social Worker			6 564 00	6 564 00		
5	1 Social Worker-Grade II			4 044 00	4 044 00		
	1 Senior Stenographer Clerk			4 044 00	4 044 00		
6	1 Account Clerk			3 108 00	3 108 00		
	1 Resident Physician, Jr.			3 180 00	3 180 00		
7	1 Intern			2 100 00	2 100 00		
	1 Occupational Therapist (LVN)			3 456 00	3 456 00		
8	1 Psychiatric Nurse			5 292 00	5 292 00		
	1 Head Nurse			5 292 00	5 292 00		
9	1 Assistant Head Nurse			5 016 00	5 016 00		
	3 Staff Nurses			14 751 00	14 751 00		
10	1 Licensed Vocational Nurse			3 456 00	3 456 00		
	5 Nursing Attendants			16 380 00	16 380 00		
11	3 Kitchen Helpers			8 856 00	8 856 00		
	3 Housemen			8 856 00	8 856 00		
12	Emergency-Relief			3 000 00	3 000 00		
13							
14	TOTAL SALARIES & WAGES			148 935 00	148 935 00		
	Less Salary Savings				5 000 00		
15	NET SALARIES & WAGES				143 935 00		
16	MAINTENANCE & OPERATION						
17	Drugs & Medicine			1 750 00	1 750 00		
	Other Medicine Supplies			838 00	838 00		
18	Forms, Stationery, Supplies			1 000 00	1 000 00		
	Printing			400 00	400 00		
19	Telephone & Telegrams			500 00	500 00		
	Transportation, Meals, Lodging			1 200 00	1 200 00		
20	Retirement Contribution			9 235 00	9 235 00		
	Fees for Guest Speakers			200 00	200 00		
21	Educational Material			200 00	200 00		
	Books & Subscriptions			320 00	320 00		
22	Services, Specialist Interpret REGs			1 800 00	1 800 00		
	Inservice Training			795 00	795 00		
23							
24							
25	TOTAL MAINTENANCE & OPERATION			18 238 00	18 238 00		
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWARACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MENTAL HEALTH SERVICES

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAY						
2	Air Conditioners, 3/4 Ton 4			1 000 00	1 000 00		
	Cabinet, Metal With Lock			170 00	170 00		
3	Bookcases 3			135 00	135 00		
	Conference Table			175 00	175 00		
4	Chairs, With Arms 8			440 00	440 00		
	Chairs, Metal Posture With Arms 3			240 00	240 00		
6	Chairs, Metal Posture Without Arms 2			150 00	150 00		
	Chairs, Metal, Straight Back 20			700 00	700 00		
7	Desks, Metal Executive 3			720 00	720 00		
	Desks, Metal Secretary 2			280 00	280 00		
8	Dictating Machines 3			1 200 00	1 200 00		
	Filing Cabinets, Metal with Lock 2			290 00	290 00		
9	Lights, Florescent 6			120 00	120 00		
	Manometer, Aneroid, Hook-Cuff 3			180 00	180 00		
10	Neurological Hammers 3			21 00	21 00		
	Opthalmoscope-Otoscope 3			240 00	240 00		
11	Stethoscopes 6			48 00	48 00		
	Tables, Examining, Wood Padded 2			160 00	160 00		
12	Table, Examining, Metal, Storage 1			320 00	320 00		
	Transcriber			375 00	375 00		
13	Typewriter, Electric			475 00	475 00		
	Typewriter Stand, Metal			55 00	55 00		
14				13(b)			
15	TOTAL CAPITAL OUTLAYS			7 494 00	7 494 00		
16				9			
17	TOTAL MENTAL HEALTH SERVICES BUDGET			174 667 00	169 667 00	HOSPITAL	
18				13(a)			
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: ALCOHOLIC REHABILITATION CLINIC

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Psychiatrist - Director	6 000 00	7 200 00	7 416 00	7 416 00		
	1 Supv. Psychiatric Social Worker			6 768 00	6 768 00		
3	1 Clinical Psychologist	4 188 53	4 431 33	6 336 00	6 336 00		
	1 Psychiatric Social Worker	2 946 00	6 452 00				
4	1 Senior Typist Clerk	3 649 50	3 030 00	3 366 00	3 366 00		
	Emergency-Relief		58 00	176 00	176 00		
5							
6							
7	TOTAL SALARIES & WAGES	16 784 03	21 171 33	24 062 00	24 062 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	300 35	473 75	550 00	550 00		
	Postage & Stamped Envelopes	125 00	49 00	60 00	60 00		
11	Forms, Stationery, Supplies	720 82	112 97	200 00	200 00		
	Subscriptions& Periodicals	178 58	99 65	50 00	50 00		
12	Public & Professional Information Material		29 83	1 440 00	1 440 00		
13	Transportation, Meals, Lodging	414 36	367 79	200 00	200 00		
	Drugs, Medical Supplies	98 09	77 43				
14							
15							
16	TOTAL MAINTENANCE & OPERATION	1 837 20	1 210 42	2 500 00	2 500 00		
17							
18	TOTAL ALCOHOLIC REHABILITATION CLINIC BUDGET	18 621 23	22 381 75	26 562 00	26 562 00	GENERAL	
19			13(a)				
20							
21							
22						Office, Unit or Department	
23						COMMUNITY COUNCIL General Function	
24						Charities & Corrections	
25							
26	MAINTENANCE & OPERATION						
27	Contribution		3 500 00	3 500 00	3 500 00		
28							
29	TOTAL COMMUNITY COUNCIL BUDGET		3 500 00	3 500 00	3 500 00	GENERAL	
30			19				
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 County Welfare Director	10 062 00	11 662 00	11 964 00	11 964 00		
	1 Asst. Welfare Director	3 502 00	7 084 00	8 052 00	8 052 00		
4	1 Child Welfare Supervisor II	3 660 00					
	1 Child Welfare Supervisor I	3 131 58	7 320 00	7 320 00	7 320 00		
5	2 Social Work Supervisors II	6 610 26	13 545 58	13 872 00	13 872 00		
	1 Social Work Supervisor II	6 183 35	3 437 00	6 054 00	6 054 00		
6	5 Social Work Supervisors I	22 972 10	31 356 90	31 080 00	31 080 00		
	1 Social Work Supervisor I	5 588 00	5 610 00	5 973 00	5 973 00		
7	2 Social Work Supervisors I	9 963 25	7 010 63	10 872 00	10 872 00		
	3 Social Work Supervisors I	15 075 75	16 552 35	17 286 00	17 286 00		
8	1 Social Work Supervisor I		4 152 13	5 223 00	5 223 00		
	1 Adoption Worker		1 222 77	4 752 00	4 752 00		
9	1 Investigator	4 908 00	4 625 52	5 436 00	5 436 00		
	3 Social Workers III	9 488 05	16 051 00	16 740 00	16 740 00		
10	3 Social Workers III	8 165 22	13 645 79	14 916 00	14 916 00		
	2 Social Workers III	5 293 81	7 642 70	9 189 00	9 189 00		
11	2 Social Worker III (1-9 mos.)	4 196 50	4 791 47	9 000 00	7 875 00		
	2 Child Welfare Workers	4 651 00					
12	1 Child Welfare Worker	4 908 00	5 169 73	5 085 00	5 085 00		
	1 Child Welfare Worker			4 752 00	4 752 00		
13	7 Social Workers II	23 234 42	34 064 33	34 980 00	34 980 00		
	4 Social Workers II	13 299 86	17 812 73	18 756 00	18 756 00		
14	11 Social Workers II	24 413 69	45 514 14	48 588 00	48 588 00		
	23 Social Workers II	109 535 34	89 965 02	95 976 00	95 976 00		
15	13 Social Workers II (2-9 mos.)	25 605 08	34 602 62	52 572 00	50 550 00		
	6 Social Workers I	20 363 75	21 663 37	22 071 00	22 071 00		
16	1 Administrative Ser. Officer II	7 090 28	7 721 25	7 524 00	7 524 00		
	1 Chief Account Clerk	5 246 00	5 315 21	5 292 00	5 292 00		
17	1 Chief Account Clerk		2 284 07	4 386 00	4 386 00		
	2 Senior Account Clerks	12 883 48	8 781 46	8 544 00	8 544 00		
18	1 Senior Account Clerk	3 848 75	2 779 02	3 789 00	3 789 00		
	4 Senior Account Clerks	3 598 40	14 852 35	14 274 00	14 274 00		
19	1 Chief Clerk	4 124 00	4 506 19	4 626 00	4 626 00		
	1 Senior Stenographer Clerk		3 320 53	3 456 00	3 456 00		
20	1 Senior Stenographer Clerk	3 039 83					
	1 Senior Typist Clerk	2 590 00					
21	1 Senior Clerk	3 708 00	4 077 45	4 044 00	4 044 00		
	1 Senior Clerk		2 370 08	3 366 00	3 366 00		
22	1 Account Clerk	3 872 50	2 059 20	3 687 00	3 687 00		
	1 Account Clerk		3 514 71	3 591 00	3 591 00		
23	2 Account Clerks	6 446 90	7 480 90	7 680 00	7 680 00		
	13 Account Clerks	15 048 56	29 511 85	41 496 00	41 496 00		
24	2 Account Clerks		6 488 40	6 687 00	6 687 00		
	5 Intermediate Clerks	2 156 79	11 043 75	15 306 00	15 306 00		
25	1 Intermediate Clerk	3 338 00					
	6 Intermediate Typist Clerks	3 166 00	21 274 13	21 636 00	21 636 00		
26	5 Intermediate Typist Clerks	10 641 00	15 669 66	16 920 00	16 920 00		
	5 Intermediate Typist Clerks	24 145 41	14 682 74	15 918 00	15 918 00		
27	8 Intermediate Typist Clerks	19 939 92	21 721 11	24 240 00	24 240 00		
	2 Intermediate Typist Clerks	7 891 41	4 619 96	5 904 00	5 904 00		
28	2 Intermediate Stenographer Clerks		2 603 86	5 904 00	5 904 00		
	5 Junior Typist Clerks	12 792 13	11 131 72	13 620 00	13 620 00		
29	1 Junior Typist Clerks (9 mos.)			5 304 00	1 989 00		
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 115

WELFARE DEPARTMENT

GENERAL FUNCTION

Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES, (CONT'D)						
3	1 Storekeeper	4 593 04	4 770 09	4 443 00	4 443 00		
	1 Semi-Skilled Laborer	4 127 75	4 058 64	3 789 00	3 789 00		
4	1 Stock Clerk	3 275 86	2 902 42	3 030 00	3 030 00		
	1 Camp Cook	3 959 00	4 044 00	4 044 00	4 044 00		
5	1 Cook's Helper	2 097 00	2 874 00	2 835 00	2 835 00		
	1 Janitress (3/4 time)	2 429 39					
6	Relief	2 548 09	2 645 73	6 000 00	6 000 00		
7							
8	TOTAL SALARIES & WAGES	523 489 72	633 608 26	731 844 00	725 382 00		
	Less Salary Savings				10 000 00		
9	NET SALARIES & WAGES				715 382 00		
10	ADMINISTRATIVE DIVISION						
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	6 029 04	7 219 57	12 000 00	10 750 00		
	Telephone & Telegrams	5 748 30	7 842 06	8 000 00	8 000 00		
13	Repairs to Office Equipment	2 047 00	1 913 34	3 000 00	3 000 00		
	Freight, Express, Cartage	154 91	457 80	100 00	100 00		
14	Rent of Offices	20 480 00	24 396 13	29 520 00	28 080 00		
	Lights, Heat, Power	5 612 06	6 759 41	7 500 00	7 500 00		
15	Transportation, Meals, Lodging	832 57	886 40	1 000 00	1 000 00		
	Auto Service & Repairs	10 361 49	12 568 79	12 500 00	12 500 00		
16	Clock Service	12 00					
	Insurance	2 624 43	2 960 87	3 100 00	3 100 00		
17	Subscriptions & Periodicals	390 61	509 69	500 00	500 00		
	Eye Examinations	3 905 00	4 965 00	4 800 00	4 800 00		
18	Forms, Stationery, Supplies	10 486 92	14 611 56	15 000 00	15 000 00		
	Janitor & Building Supplies	1 513 63	1 308 33				
19	Supplies & Mtce. to Buildings			3 250 00	3 250 00		
	Retirement Contribution	39 916 92	47 535 71	51 229 00	51 229 00		
20	Janitor Service	3 660 00	6 225 00				
	Outside Services	7 397 86	25 778 30	75 780 00	69 780 00		
21	Consultation Service		3 173 75	10 560 00	10 560 00		
	Medical & Psychiatric Examinations			1 300 00	1 700 00		
22	Medical Exams for Disabled		3 478 95	5 000 00	5 000 00		
	In-Service Training			120 00	120 00		
23	Maintenance to Building		1 811 60				
	Clothing			150 00	150 00		
24							
25							
26	TOTAL MAINTENANCE & OPERATION	121 172 74	174 402 26	244 409 00	236 119 00		
27							
28	TOTAL ADMINISTRATIVE DIVISION	644 662 46	808 010 52	976 253 00	951 501 00		
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	AID TO AGED						
3	County Share - Aged	326 738 66	358 780 71	388 722 00	388 722 00		
	State Share - Aged	2 008 705 10	2 181 442 06	2 332 330 00	2 332 330 00		
4	Federal Share - Aged	2 238 823 24	2 375 270 36	2 521 823 00	2 521 823 00		
5							
6	TOTAL AID TO AGED	4 574 267 00	4 915 493 13	5 242 875 00	5 242 875 00		
7			7a				
8	AID TO NEEDY CHILDREN						
9	County Share - Children	361 072 63	480 325 15	585 700 00	585 700 00		
	State Share - Children	785 804 10	986 272 57	1 216 453 00	1 216 453 00		
10	Federal Share - Children	1 034 290 82	1 221 066 38	1 486 447 00	1 486 447 00		
11			7a				
12	BOARDING HOMES & INSTITUTIONS						
13	County Share - BHI	48 070 68	55 012 10	60 601 00	60 601 00		
	State Share - BHI	95 878 99	108 596 15	120 299 00	120 299 00		
14							
15							
16	TOTAL AID TO NEEDY CHILDREN	2 325 117 22	2 851 272 35	3 469 500 00	3 469 500 00		
17							
18	AID TO PARTIALLY SELF-SUPPORTING BLIND						
19	County Share - APSB	920 71	1 178 84	2 200 00	2 200 00		
	State Share - APSB	4 603 50	5 894 16	11 000 00	11 000 00		
20							
21			5a				
22	TOTAL AID TO PARTIALLY SELF-SUPPORTING BLIND	5 524 21	7 073 00	13 200 00	13 200 00		
23							
24	AID TO BLIND						
25	County Share - ANB	63 908 03	73 465 26	78 285 00	78 285 00		
	State Share - ANB	193 921 83	221 791 78	234 855 00	234 855 00		
26	Federal Share - ANB	181 548 38	192 314 81	196 860 00	196 860 00		
27			7a				
28	TOTAL AID TO BLIND	439 378 24	487 571 85	510 000 00	510 000 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION, (CONT'D)						
2	AID TO INDIGENTS						
3	Maintenance & Support	152 978 31	173 410 39	200 000 00	200 000 00		
	Transportation of Indigents	868 70	1 357 70	1 000 00	1 000 00		
4	Boarding Home Care - Children	664 15	1 100 59	1 750 00	1 750 00		
	Medical Examinations - Children	53 00	57 50	100 00	100 00		
5	Mtce. Bldgs. & Grs.-Single Men's Camp	197 20	593 94	600 00	600 00		
6							
7	TOTAL AID TO INDIGENTS	154 761 36	176 520 12	203 450 00	203 450 00		
8			76				
9	CRIPPLED CHILDREN SERVICES						
10	Handicapped Children - County	36 098 20	38 185 42	38 186 00	38 186 00		
	Handicapped Children - State Trust	70 012 78	59 374 42	66 650 00	66 650 00		
11	Medical & Psychiatric Examinations	560 00	1 586 00				
	Clothing	149 73					
12	In-Service Training	93 34	37 04				
13							
14	TOTAL CRIPPLED CHILDREN SERVICES	106 914 05	99 182 88	104 836 00	104 836 00		
15			77				
16	AID TO TOTALLY DISABLED						
17	Federal Share		25 155 00	87 750 00	87 750 00		
	State Share		25 968 86	108 000 00	108 000 00		
18	County Share		3 818 14	18 000 00	18 000 00		
19							
20	TOTAL AID TO TOTALLY DISABLED		77 54 942 00	213 750 00	213 750 00		
21							
22	OLD AGE SECURITY MEDICAL CARE		193 796 74	405 900 00	405 900 00		
23							
24	AID TO NEEDY BLIND MEDICAL CARE		20 056 69	31 320 00	31 320 00		
25							
26	AID TO NEEDY CHILDREN MEDICAL CARE		95 203 20	190 800 00	190 800 00		
27							
28	TOTAL MAINTENANCE & OPERATION	7 605 962 08	8 901 111 96	10 385 631 00	10 385 631 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 5
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19-57 (2)	Total Actual and Estimated Current Year Ending June 30, 19-58 (3)	Requested Year Ending June 30, 19-59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19-59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Files	915 25					
	Air Conditioning	4 229 00					
3	Furnishings - Single Men's Home	18 877 55					
	Clocks	34 12					
4	Air Cooler	400 00					
	Refrigerator	50 00					
5	Typewriter Stands	31 82					
	Viewing Room Equipment	44 43					
6	Automobiles	6 961 59	10 589 66	14 000 00	14 000 00		
	Social Workers' Desks	369 41	1 477 64	862 00	862 00		
7	Social Workers' Chairs	77 38	324 48	134 00	134 00		
	Stenographers' Desks	142 98	1 985 15	1 145 00	916 00		
8	Posture Chairs	54 00	852 91	183 00	122 00		
	Chairs & Desks	380 69	1 969 99				
9	Adding Machines	2 107 87	3 803 07				
	Electric Typewriters	5 958 20	2 158 00				
10	Electronic Ediphone Equipment		2 168 40				
	Typewriters		3 152 77				
11	Mimeograph		549 24				
	Dental View Box		21 05				
12	Case Files		846 00	1 043 00	348 00		
	Drinking Fountain		449 79				
13	Card Files		79 82				
	Acme File		151 32				
14	Desks - Interviewing Room		369 41				
	Wooden Cabinets		179 14				
15	Refrigerator		170 00				
	Tables			110 00	110 00		
16	Linedex Rotary			160 00	160 00		
	Portable Rotary Stand			115 00	115 00		
17							
18	TOTAL CAPITAL OUTLAYS	40 634 29	31 197 84	17 752 00	16 767 00		
19							
20	TOTAL WELFARE DEPARTMENT BUDGET	8 291 258 83	9 740 320 32	11 379 636 00	11 353 899 00	WELFARE & SECURITY	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY C. A. STUART

TITLE Welfare Director

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 119
PROBATION DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Probation Officer	7 984 00	8 160 00	8 160 00	8 160 00		
	1 Assistant Chief Probation Officer			5 470 00	5 470 00		
3	3 Supervising Probation Officers	17 466 00	16 773 00	18 486 00	18 486 00		
4	5 Senior Probation Officers	23 104 98	20 979 97	25 026 00	25 026 00		
	11 Probation Officers	43 110 21	48 311 68	49 313 00	49 313 00		
5	2 Senior Stenographer Clerks	8 020 00	7 831 80	8 088 00	8 088 00		
	6 Intermediate Steno. Clerks	14 311 22	18 721 20	18 954 00	18 954 00		
6	1 Intermediate Typist Clerk	2 926 00		3 276 00	3 276 00		
	1 Junior Typist Clerk	3 017 00	2 804 00	2 724 00	2 724 00		
7	1 Telephone Operator-Receptionist	2 926 00	3 108 00	3 276 00	3 276 00		
	1 Psychiatric Consultant			1 080 00	1 080 00		
8	Emergency-Relief	308 12	1 163 46	1 250 00	1 250 00		
9							
10	TOTAL SALARIES & WAGES	123 173 53	127 853 11	145 103 00	145 103 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	3 779 05	3 817 81	4 000 00	4 000 00		
	Postage & Stamped Envelopes	439 63	436 80	500 00	500 00		
14	Freight, Express, Cartage		6 50	25 00	25 00		
	Repairs to Equipment	322 15	177 01	450 00	450 00		
15	Forms, Stationery, Supplies	1 918 75	2 316 70	2 300 00	2 300 00		
	Subscriptions & Periodicals	175 81	233 98	200 00	200 00		
16	Advertising			25 00	25 00		
	Transportation, Meals, Lodging	1 658 98	597 45	1 600 00	800 00		
17	Convention Expense			100 00	100 00		
	Psychiatric Consultative Service	1 080 00	405 00				
18	Auto Service	5 224 38	7 064 75	7 200 00	7 200 00		
19							
20	TOTAL MAINTENANCE & OPERATION	14 598 75	15 056 00	16 400 00	15 600 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Total for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5713)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PROBATION DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 15" Typewriter	205 40					
	31 Side Chairs (Wood)	354 64					
3	2 Steel Swivel Chairs (Arms)	122 72					
	2 Steel Desks (Clerical)	276 16					
4	3 Automobiles & Accessories	5 465 02					
	1 Steel Desk - Stenographic	202 00		225 00	225 00		
5	4 Electric Typewriters		1 195 40	1 748 00	1 748 00		
	1 Duplicating Machine		370 99				
6	2 Transcribers		27 82				
	1 Bookcase		180 00				
7	3 Automobiles		5 276 26	6 000 00	6 000 00		
	2 Dictating Machines			880 00	880 00		
8	8 Wooden Chairs (Arms)			160 00	160 00		
	1 Steel Posture Chair			60 00	60 00		
9	1 Steel Chair (Arms)			73 00	73 00		
	1 Executive Desk			184 00	184 00		
10	2 2-Drawer Steel Files			167 00	167 00		
11							
12	TOTAL CAPITAL OUTLAYS	6 625 94	7 050 47	9 497 00	9 497 00	GENERAL	
13							
14	TOTAL PROBATION DEPARTMENT BUDGET	144 398 22	149 959 58	171 000 00	170 200 00		
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY F. S. FREDERICK

TITLE Probation Officer

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 121
JUVENILE HALL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
	1 Superintendent	5 580 00	3 509 29	5 085 00	5 085 00		
	1 Assistant Superintendent	4 500 00	4 752 00	5 016 00	5 016 00		
	1 Assistant Superintendent (10 mo.)				3 560 00		
	4 Senior Group Supervisors	17 062 00	18 081 00	18 945 00	18 945 00		
4	12 Group Supervisors	32 272 02	41 295 36	45 813 00	45 813 00		
	4 Group Supervisors				11 520 00		
5	2 Telephone Opr-Receptionists	5 544 00	5 [illegible] 11	5 904 00	5 904 00		
	1 Head Cook	3 353 00	4 215 00	4 443 00	4 443 00		
6	1 Cook	3 153 00	3 591 00	3 789 00	3 789 00		
	1 Cook's Helper	3 253 00	2 [illegible] 00	3 150 00	3 150 00		
7	1 Laundry Supervisor	3 [illegible] 00	3 840 00	3 840 00	3 840 00		
	1 Housekeeping Supervisor	3 340 90	1 [illegible] 36	3 321 00	3 321 00		
8	1 Stationary Engineer	4 972 00	5 [illegible] 00	5 [illegible] 00	5 [illegible] 00		
	1 Gardener	3 [illegible] 00	3 [illegible] 00	3 891 00	3 891 00		
9	Emergency Wages	27 [illegible] 04	22 265 03	23 [illegible] 00	11 [illegible] 00		
	Maintenance Help - Emergency			1 [illegible] 00	1 [illegible] 00		
10	Relief	10 511 64		10 336 00	10 336 00		
11							
12	TOTAL SALARIES & WAGES	129 [illegible] 00	120 775 11	144 [illegible] 00	147 [illegible] 00		
13							
14	MAINTENANCE & OPERATION						
15	Telephone & Telegrams	1 235 10	1 341 20	1 504 00	1 504 00		
	Postage & Stamped Envelopes	41 10		50 00	50 00		
16	Freight, Express, Cartage			25 00	25 00		
	Forms, Stationery, Supplies	736 60	1 115 40	1 000 00	1 000 00		
17	Subscriptions & Periodicals	84 56	100 57	100 00	100 00		
	Repairs to Equipment	1 545 84	1 [illegible] 93	2 [illegible] 00	2 [illegible] 00		
18	Utilities	6 362 40	6 [illegible] 78	7 433 00	7 433 00		
	Maintenance to Bldgs. & Grounds	7 [illegible] 40	5 [illegible] 39	5 [illegible] 00	5 [illegible] 00		
19	Janitor & Building Supplies	5 [illegible] 21	5 325 01	6 200 00	6 200 00		
	Bedding & Linen	765 72	650 11	500 00	500 00		
20	Food Provisions	32 432 11	30 171 00	40 000 00	40 000 00		
	Medical, Dental, Nursing Supplies	274 00	178 63	350 00	350 00		
21	Clothing	3 241 29	1 372 66	2 000 00	2 000 00		
	School, Craft, Recreation Supplies	2 [illegible] 43	2 366 77	2 [illegible] 00	2 [illegible] 00		
22	Auto Service & Maintenance	386 64	536 21	[illegible] 00	[illegible] 00		
	Outside Services	75 00		150 00	150 00		
23							
24							
25	TOTAL MAINTENANCE & OPERATION	62 039 28	56 973 66	77 512 00	[illegible] 512 00		
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Inmates' Furniture	546 26					
	Removable Shelves - Refrigerator	493 48					
3	Mattresses	1 548 83					
	Beds	655 20					
4	Locks	829 32					
	1 Portable Electric Heater	25 35					
5	1 Gas Heater	68 95					
	1 Motion Picture Projector	500 00					
6	1 Motion Picture Screen		80 00				
	2 Stove Sections	849 68					
7	1 Barber Chair	50 00					
	1 12-Quart Food Mixer	244 40					
8	2 Lawn Mowers	60 32					
	1 Portable Grinder & Attachments	106 32					
9	Floor Buffers		299 90				
	1 Cement Mixer		135 91				
10	10 School Room Desks		380 42				
	4 Files		328 43				
11	3 Dining Tables		302 52				
	12 Dining Chairs		324 48				
12	31 Mattresses		541 86				
	Tractor Cultivator Unit		31 23				
13	1 Station Wagon			2 400 00	2 400 00		
	1 Tray Cart			1 200 00	200 00		
14	12 Dining Chairs			250 00	250 00		
15							
16	TOTAL CAPITAL OUTLAYS	5 978 11	2 424 75	3 850 00	2 850 00		
17							
18	STRUCTURAL & NON-STRUCTURAL						
19	Sprinkler System	94 70	1 097 10				
20							
21	TOTAL STRUCTURAL & NON-STRUCTURAL	94 70	1 097 10				
22							
23	TOTAL JUVENILE HALL BUDGET	197 125 69	181 270 62	225 651 00	219 731 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

*Strike Sub-Totals for Main Classifications

SUBMITTED BY F. S. FREDERICK

TITLE Probation Officer

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 123
STATE SCHOOLS

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 57 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 58 (3)	REQUESTED YEAR ENDING JUNE 30, 19 59 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 59 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	MAINTENANCE & SUPPORT						
2	Transportation	151 83	130 16	250 00	250 00		
	Clothing for Court Wards	4 680 33	2 694 44	4 000 00	4 000 00		
3	Medical & Dental Care	1 256 90	1 237 17	1 300 00	1 300 00		
	California School For Deaf	277 07	292 03	300 00	300 00		
4	Sonoma-Porterville State Homes	34 946 92	35 855 27	37 500 00	37 500 00		
	Youth Authority	23 413 49	33 495 70	38 000 00	38 000 00		
5	Local Homes	38 762 36	31 933 68	40 000 00	40 000 00		
	Calif. School for Blind		10 00				
6							
7							
8	TOTAL STATE SCHOOL & CARE OF		5(21)				
9	JUVENILE COURT WARDS BUDGET	103 488 90	105 648 45	121 350 00	121 350 00	GENERAL	
10							
11						Office, Unit or Department	
12						STATE HOSPITALS	
13						General Function	
14						Charities & Corrections	
	MAINTENANCE & SUPPORT						
15	Medical Examinations	4 425 00	5 020 00	5 000 00	5 000 00		
16	Department of Mental Hygiene	25 896 97	27 763 93	28 500 00	28 500 00		
17							
18	TOTAL STATE HOSPITAL BUDGET	30 321 97	32 783 93	33 500 00	33 500 00	GENERAL	
19			3(21)				
20						Office, Unit or Department	
21						BURIALS	
22						General Function	
23						Charities & Corrections	
24	MAINTENANCE & SUPPORT						
25	Installing Headstones	690 00	870 00	900 00	900 00		
	Burial of Indigents	5 590 00	6 840 00	7 000 00	7 000 00		
26	Care of Veterans' Plot	450 00	350 00	350 00	350 00		
27							
28	TOTAL BURIALS BUDGET	6 730 00	8 060 00	8 250 00	8 250 00	GENERAL	
29			19,7				
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
VETERANS' SERVICE OFFICER

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Veterans' Service Officer	6 162 00	6 216 00	7 116 00	6 216 00		
	1 Service Representative	3 029 33	3 993 00	4 215 00	4 215 00		
3	1 Senior Stenographer Clerk	4 010 00	4 044 00	4 044 00	4 044 00		
	1 Intermediate Typist Clerk	3 293 00	3 501 00	3 636 00	3 636 00		
4	1 Junior Stenographer Clerk	2 889 00	3 069 00	3 234 00	3 234 00		
	1 Junior Typist Clerk		1 989 00	2 760 00	2 760 00		
5	Emergency-Relief	483 00	663 00	500 00	100 00		
6							
7	TOTAL SALARIES & WAGES	19 866 33	23 475 00	25 505 00	24 205 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	1 168 83	1 439 85	1 400 00	1 400 00		
	Postage & Stamped Envelopes	262 45	249 00	250 00	250 00		
11	Repairs to Equipment	48 50	81 98	100 00	100 00		
	Forms, Stationery, Supplies	340 11	444 87	450 00	450 00		
12	Subscriptions & Periodicals	52 19	38 00	60 00	60 00		
	Transportation, Meals, Lodging	1 328 93	1 634 51	1 550 00	1 550 00		
13	County Contract Physicians	533 00	646 00	600 00	600 00		
14							
15	TOTAL MAINTENANCE & OPERATION	3 734 01	4 534 21	4 410 00	4 410 00		
16							
17	CAPITAL OUTLAYS						
18	1 Desk	184 54		259 00	259 00		
	1 Executive Chair	164 07					
19	2 Straight Chairs	78 41					
	1 Posture Chair		182 99	69 00	69 00		
20	2 Filing Cabinets		327 96				
21	1 Electric Typewriter			437 00	437 00		
22							
23	TOTAL CAPITAL OUTLAYS	427 02	510 95	765 00	765 00	GENERAL	
24							
25	TOTAL VETERANS' SERVICE BUDGET	24 027 36	28 520 16	30 680 00	29 380 00		
26			19(a) ↑				
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY WILLIAM L. SCHULZ, JR.

TITLE Service Officer

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EXPLOITATION — 125

GENERAL FUNCTION: Advertising

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	MAINTENANCE & OPERATION						
2	Farm Bureau Federation	4 000 00	4 000 00	4 000 00	4 000 00		
	Stockton Chamber of Commerce	14 850 00	14 376 77	15 850 00	14 491 00		
3	Lodi Chamber of Commerce	3 700 00	3 700 00	5 500 00	5 500 00		
	Tracy Chamber of Commerce	2 900 00	2 900 00	2 900 00	4 300 00		
4	Manteca Chamber of Commerce	2 250 00	2 250 00	2 250 00	2 250 00		
	Manteca Junior Chamber of Commerce			500 00			
5	Escalon Chamber of Commerce	600 00	600 00	600 00	600 00		
	Linden-Peters Chamber of Commerce	450 00	450 00	450 00	450 00		
6	Ripon Chamber of Commerce	1 050 00	1 050 00	1 050 00	1 050 00		
	French Camp Chamber of Commerce	550 00	550 00	550 00	550 00		
7	Lathrop Chamber of Commerce	400 00	400 00	550 00	550 00		
	Farmington Chamber of Commerce	496 00	496 00	496 00	496 00		
8	Thornton Chamber of Commerce	503 00	503 00	503 00	503 00		
	Stockton Jr. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
9	S. J. County Chamber of Commerce	1 000 00	1 000 00	1 000 00	1 000 00		
	California St. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
10	Fairs & Exhibits	2 611 31	6 055 41	4 000 00	4 000 00		
	Stockton Convention Bureau	1 500 00	1 500 00	1 500 00	1 500 00		
11	Pioneer Museum	4 500 00	4 500 00	4 500 00	4 500 00		
	County Brochure	1 852 00					
12	Calif. Marine Pks. & Harbors Assn.	100 00	100 00	100 00	100 00		
	Airport Promotional Expense	904 61	1 542 20				
13							
14							
15	TOTAL EXPLOITATION BUDGET	48 216 92	49 973 38	50 299 00	49 840 00	ADVERTISING & IMMIGRATION	
16			1961				
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
STOCKTON FIELD AIRPORT

GENERAL FUNCTION
Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19~~57~~ 56 (2)	Total Actual and Estimated Current Year Ending June 30, 19~~58~~ 57 (3)	Requested Year Ending June 30, 1958 (4)	Allowed By Board of Supervisors Year Ending June 30, 19~~59~~ 58 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Director of Aviation	8 460 00	9 420 00	10 152 00	10 152 00		
	1 Supt. of Airport Operations	5 532 00	5 892 00	6 216 00	6 216 00		
3	1 Airport Maintenance Supervisor	4 752 00	5 016 00	5 292 00	5 292 00		
4	4 Airport Maintenance Attendants	15 426 45	13 050 02	19 152 00	16 122 00		
	1 Stenographer-Bookkeeper	3 806 00	4 044 00	4 272 00	4 272 00		
5	1 Account Clerk			2 590 00	2 590 00		
	Per Diem Labor	2 372 00	2 341 00	2 500 00	2 500 00		
6	Emergency-Relief	632 40	107 00	500 00	500 00		
7							
8	TOTAL SALARIES & WAGES	40 980 85	39 870 02	50 674 00	47 644 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	1 190 37	2 060 74	2 150 00	2 150 00		
	Postage & Stamped Envelopes	75 00	109 93	250 00	250 00		
12	Freight, Express, Cartage	15 70	24 82	50 00	50 00		
	Repairs to Office Equipment	66 84	82 11	175 00	175 00		
13	Forms, Stationery, Supplies	217 42	359 42	600 00	600 00		
	Subscriptions & Periodicals	268 23	632 46	700 00	700 00		
14	Revolving Fund	100 00					
	Transportation, Meals, Lodging	925 17	1 921 99	2 500 00	2 500 00		
15	Convention Expense	30 00	75 00	100 00	100 00		
	Special Services	329 47					
16	Utilities	10 532 09	9 308 99	10 000 00	10 000 00		
	Janitor & Building Supplies	233 68	711 90	750 00	750 00		
17	Maintenance to Bldgs. & Grounds	10 469 39	9 262 28	12 000 00	12 000 00		
	Grass, Seeds, Shrubs	12 54	12 69				
18	Repairs to Equipment	1 251 67	1 741 59	1 750 00	1 750 00		
	Gasoline, Oil, Grease	732 93	1 487 93	1 250 00	1 250 00		
19	Maps, Drafting, Blue Print Supplies	173 51	171 19	350 00	350 00		
	Expendable Items	125 92	471 81	400 00	400 00		
20	Radio Service & Supplies		47 21	250 00	250 00		
	Promotion & Public Relations			2 000 00	2 000 00		
21							
22							
23	TOTAL MAINTENANCE & OPERATION	26 749 93	28 482 06	35 275 00	35 275 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
STOCKTON FIELD AIRPORT

GENERAL FUNCTION
Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Hangar	347 30	11 300 80				
	Hangar		10 500 00				
3	Traffic Control Tower	2 862 99	37 07				
	Dictating Machine	445 00					
4	Seal Coating	2 117 00					
	Station Wagon	2 245 88					
5	Air Conditioner Units		2 500 00	275 00	275 00		
	1 Tele-talk Unit		150 00				
6	1 Copying Machine		225 00				
	4 Mobile & 1 Base Radio Units		6 206 74	1 750 00	1 750 00		
7	2 Adding Machines			400 00	400 00		
	1 Secretary Chair			60 00	60 00		
8	1 Electric Typewriter			510 00	510 00		
	1 Suction Dump			250 00	250 00		
9	1 Power Lawn Mower			175 00	175 00		
	1 Conference Recorder			380 00	380 00		
10	1 Electric Saber Saw			90 00	90 00		
	1 Electric Drill			50 00	50 00		
11	1 Megger			350 00	350 00		
	1 Arc Welder			250 00	250 00		
12	1 Tow-Type Sweeper			1 760 00	1 760 00		
	1 Office Supply Cabinet			125 00	125 00		
13							
14			17216				
15	TOTAL CAPITAL OUTLAYS	8 018 17	30 919 61	6 425 00	6 425 00		
16							
17	TOTAL AIRPORT BUDGET	75 748 95	99 271 69	92 374 00	89 344 00	AIRPORT	
18			17216				
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY CLARENCE M. SHY

TITLE Director of Aviation

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SPECIAL AVIATION FUND

GENERAL FUNCTION
Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SPECIAL AVIATION						
2	Capital Outlays			2 500 00	2 500 00		
3							
4	TOTAL SPECIAL AVIATION BUDGET			2 500 00	2 500 00	SPECIAL AVIATION	
5							
6							
7							
8							
9							
10						Office, Unit or Department	
11						MISCELLANEOUS REBATES & REFUNDS	
12						General Function	
13						Miscellaneous	
14	MAINTENANCE & OPERATION						
15	Rebates & Refunds	1 227 21	1 252 54	1 000 00	1 000 00		
16							
17	TOTAL MISCELLANEOUS REBATES & REFUNDS	1 227 21	1 252 54	1 000 00	1 000 00	GENERAL	
18			19/21				
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC IMPROVEMENT

GENERAL FUNCTION
Capital Outlay & Improvement

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Steel Storage Buildings	5 122 53					
	Corporation Yard Wall	3 807 80					
3	Single Men's Home	90 785 95					
	Jail Wing	264 830 29	67 028 73				
4	Inspection Costs - Jail	4 891 07					
	Honor Farm Fencing	30 924 90	3 436 10				
5	Water Tank & System	47 821 23	56 242 83				
	Airport Improvement	27 471 30	365 803 73				
6	Architects' & Engineers' Fees	18 786 48	83 512 75				
	Hangars - Airport		73 639 55				
7	Corporation Yard Building		19 856 30				
	Parking Lot & Storm Sewer -Corp Yd.		13 419 34				
8	Jail - Maximum Security		314 459 10				
	Airport Terminal & Govt. Bldgs.			502 985 00	502 985 00		
9	Planning Dept. Bldg.			22 000 00	22 000 00		
	Creamery			25 000 00	25 000 00		
10	Hospital (1/2)			432 000 00	432 000 00		
11							
12	TOTAL STRUCTURAL & NON-STRUCTURAL	494 441 55	997 428 43	981 985 00	981 985 00		
13							
14	FUTURE CAPITAL OUTLAYS & IMPROVEMENTS						
15	Special District Loan	1 350 00					
	Courthouse				103 207 00		
16	Others			41 547 00	28 248 00		
17							
18	TOTAL CAPITAL OUTLAYS & PUBLIC IMPROVEMENT BUDGET	495 791 55	997 428 43	1 023 532 00	1 113 440 00	CAPITAL OUTLAY & IMPROVEMENT	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							SUBMITTED BY
34	*Strike Sub-Totals for Main Classifications						TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1957 (2)	Total Actual and Estimated Current Year Ending June 30, 1958 (3)	Requested Year Ending June 30, 1959 (4)	Allowed By Board of Supervisors Year Ending June 30, 1959 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Per Diem of Board	630 00	450 00	900 00	900 00		
	Per Diem of Secretary			180 00	180 00		
3							
4							
5	TOTAL SALARIES & WAGES	630 00	450 00	1 080 00	1 080 00		
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	100 00	100 00	100 00	100 00		
	Forms, Stationery, Supplies	533 71	167 51	600 00	600 00		
9	Subscriptions & Periodicals			10 00	10 00		
	Diplomas	455 75	475 75	600 00	600 00		
10	Mileage	123 52		300 00	300 00		
	Transportation, Meals, Lodging		91 94	300 00	300 00		
11	Dues - School Bds. Assn.			50 00	50 00		
12							
13	TOTAL MAINTENANCE & OPERATION	1 212 98	835 20	1 960 00	1 960 00		
14							
15	TOTAL BOARD OF EDUCATION BUDGET	1 842 98	1 285 20	3 040 00	3 040 00	GENERAL	
16							
17							
18						Office, Unit or Department	
19						SCHOOL RE-ORGANIZATION COMMITTEE	
20						General Function	
21						Education	
22							
23	MAINTENANCE & OPERATION						
24	Mileage	86 69	21 52	200 00	200 00		
25	Advertising	164 54	57 38	250 00	250 00		
26							
27	TOTAL SCHOOL RE-ORGANIZATION COMMITTEE BUDGET	251 23	78 90	450 00	450 00	GENERAL	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION: Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent of Schools	8 599 92	4 894 29	4 000 00	4 000 00		
	1 Chief Fiscal Supervisor	6 874 00	6 936 00	6 936 00	6 936 00		
3	2 Junior Accountants			10 032 00			
	2 Senior Account Clerks	8 468 00	8 544 00		8 544 00		
4	2 Account Clerks	6 254 54	6 642 00	7 002 00	7 002 00		
	2 Intermediate Stenographer Clerks	6 674 00	6 513 00	6 867 00	6 867 00		
5	Emergency-Relief		520 40	1 000 00	1 000 00		
6							
7	TOTAL SALARIES & WAGES	36 870 46	34 049 69	35 837 00	34 349 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	1 044 13	1 107 22	1 200 00	1 200 00		
	Postage & Stamped Envelopes	988 01	844 80	1 400 00	1 400 00		
11	Freight, Express, Cartage	3 78	6 43	20 00	20 00		
	Repairs to Equipment	110 50	148 00	200 00	200 00		
12	Forms, Stationery, Supplies	2 189 82	2 961 51	4 000 00	3 500 00		
	Subscriptions & Periodicals		16 64	25 00	25 00		
13	Rent of Office Equipment			50 00	50 00		
	Transportation, Meals, Lodging	277 33	322 84	600 00	600 00		
14	Convention Expense	77 37		100 00	100 00		
	Special Elections		236 45	500 00	500 00		
15	Utilities	1 505 65	1 457 43	1 500 00	1 500 00		
	Rent	6 000 00	6 000 00	6 000 00	6 000 00		
16							
17							
18	TOTAL MAINTENANCE & OPERATION	12 196 68	13 101 32	15 595 00	15 095 00	GENERAL	
19							
20	CAPITAL OUTLAYS						
21	Mobile Kardex Unit	384 54					
	1 Posture Chair & Legal File	167 73					
22	1 Bookkeeping Machine		3 955 69				
	1 Chair		164 63				
23	Adding Machine			375 00	375 00		
24							
25	TOTAL CAPITAL OUTLAYS	552 27	4 120 32	375 00	375 00	GENERAL	
26							
27	TOTAL SUPT. OF SCHOOLS BUDGET	49 619 41	51 271 33	51 807 00	49 819 00		
28			8(a)				
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY WILLARD T. HANCOCK

TITLE Supt. of Schools

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
EDUCATION AT JUVENILE HALL

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	TOTAL EDUCATION AT JUVENILE HALL	18 159 96	23 073 03	28 831 00	28 831 00		
2	Less State Funds			20 950 00	20 950 00		
3							
4	NET - EDUCATION AT JUVENILE HALL	18 159 96	23 073 03	7 881 00	7 881 00	COUNTY SCHOOL SERVICE	
5							
6							
7						Office, Unit or Department	
8						EDUCATION MENTALLY RETARDED	
9						General Function Education	
10	MENTALLY RETARDED MINORS						
11	MAINTENANCE & OPERATION	14 447 21	28 905 00	29 636 00	29 636 00		
12							
13	SEVERELY MENTALLY RETARDED MINORS						
14	MAINTENANCE & OPERATION	27 112 75	27 540 00	42 646 00	42 646 00		
15							
16	TOTAL EDUCATION MENTALLY RETARDED	41 559 96	56 445 00	72 282 00	72 282 00		
17	Less State Funds			60 420 00	60 420 00		
18							
19	NET - EDUCATION MENTALLY RETARDED	41 559 96	56 445 00	11 862 00	11 862 00	COUNTY SCHOOL SERVICE	
20							
21							
22							
23						Office, Unit or Department	
24						COUNTY LIBRARY	
25						General Function Education	
26	MAINTENANCE & SUPPORT						
27	Contribution to Library	149 635 00	202 717 00	208 595 00	208 595 00		
28							
29	TOTAL COUNTY LIBRARY BUDGET	149 635 00	202 717 00	208 595 00	208 595 00	LIBRARY	
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PRESERVATION OF WILD GAME

GENERAL FUNCTION: Fish & Game Propagation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 57 (2)	Total Actual and Estimated Current Year Ending June 30, 19 58 (3)	Requested Year Ending June 30, 19 59 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 59 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Contribution	952 34	770 93	20 200 00	22 327 00		
3							
4	TOTAL PRESERVATION OF WILD GAME	952 34	770 93	20 200 00	22 327 00	FISH & GAME PROPAGATION	
5			19.2				
6							
7							
8						Office, Unit or Department	
9						UNAPPROPRIATED RESERVE	
10						General Function	
11						Reserve	
12							
13							
14	UNAPPROPRIATED RESERVE			300 000 00	507 000 00	UNAPPROPRIATED RESERVE	
15							
16							
17							
18							
19						Office, Unit or Department	
20						GENERAL RESERVE	
21						General Function	
22						Reserve	
23							
24	GENERAL RESERVE			407 243 00	407 243 00	GENERAL RESERVE	
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 10
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

STATEMENT OF
EMERGENCY APPROPRIATIONS MADE
DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S.F. - L.A. (532)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1		NO EMERGENCY APPROPRIATIONS				Brought Forward		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34		Total				Total		

STATE CONTROLLER
County Budget Act
Form No. 11
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S.F. - L.A. (532)

	Date of Cancellation (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Cancellation (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1958					Brought Forward		
2	10/21	Manteca-Ripon-Escalon Constable-Convention	100 00	General				
3	4/21	Airport-Salaries, Regular	500 00	Airport				
4	4/21	Hospital-Salaries, Regular	27 000 00	Hospital				
5	6/9	Treasurer-Tax Collector-Salaries	807 52	Salary				
6	6/9	Coroner-Stationery & Convention	453 19	General				
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34		Total	28 860 71			Total		

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S. F. - L. A. (561)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1957				1958	Brought Forward	114 200 53	
2	9/10	County Clerk-Revolving Fund	50 00	General	3/10	Sheriff-Emergency Salaries	3 000 00	Salary
3	9/23	Vet.Service Officer-Jr. Typ. Clk.	1 989 00	General	3/10	Honor Farm-Auto Service & Repairs	1 000 00	General
4	10/7	Retirement Board-Survey Costs	900 00	General	3/10	Welfare-Capital Items	1 966 94	Welfare
5	10/14	Personnel-Classification Study	11 500 00	General	3/17	Hospital-Outside Medical Services	3 500 00	Hospital
6	10/21	Sheriff-Radio Station, Mt. Zion	100 00	General	3/17	Welfare-Outside Services	10 710 00	Welfare
7	10/21	Assessor-Freight, Express, Cartage	650 00	General	3/24	District Attorney-Special Fund	3 000 00	General
8	10/21	Honor Farm-Furnish Receiving Jail	20 000 00	General	3/24	Tracy Justice Court-Supplies	200 00	General
9	10/21	Lodi Constable-Convention Expense	100 00	General	3/24	Micke Grove-Salaries & Capital	1 511 00	Micke Gr.
10	10/21	Auditor- Emergency Salaries	1 000 00	Salary	3/24	Superior Courts-Filing Cabinet	118 00	General
11	11/4	Micke Grove-Salaries	3 990 00	Micke Gr.	3/24	Sheriff & Honor Farm-1 Bus	20 855 00	General
12	11/4	Insurance-State Compensation	5 358 17	General	3/31	Misc. Rebates & Refunds	250 00	General
13	11/4	Welfare-Handicapped Children	2 087 42	Welfare	3/31	Sealer Wts.& Meas.-Trans.& Meals	250 00	General
14	11/4	Hospital-Salaries	3 631 00	Hospital	3/31	Civil Defense-Flood Relief	4 022 93	General
15	11/12	Honor Farm-Mtce. Bldgs. & Grnds.	100 00	General	4/7	Honor Farm-Hot Water Heater	726 00	General
16	11/25	Sealer Wts. & Meas.-Capital Items	275 00	General	4/14	Vet.Service Officer-Maintenance	375 00	General
17	12/2	Sheriff-Automobiles	1 767 94	General	4/14	Prisoners' Food	11 000 00	General
18	12/9	Civil Defense-Radio Equipment	1 800 00	General	4/21	Assessor-Emergency Salaries	1 500 00	Salary
19	12/16	Co.Counsel-Expense Public Guardian	1 942 00	General	4/21	Hospital-Salaries & Maintenance	4 000 00	Hospital
20	12/23	Personnel-Maintenance Items	633 00	General	4/21	Hospital-Capital Items	7 494 00	Hospital
21	12/23	Gov't. Bldgs.-Rentals, Services	2 940 00	General	4/28	Flood Control-Special Services	1 514 55	General
22	12/30	Honor Farm-Jail Furnishings	11 000 00	General	4/28	Sealer Wts.& Meas.-Salaries	151 00	Salary
23	12/30	Sheriff-Radio Service & Supplies	450 00	General	4/29	Micke Grove-Hot Dog Steam Cabinet	119 00	Micke Gr.
24	1958				5/5	Exploitation-Airport Promotion	500 00	Advertising
25	1/20	Retirement Adv. Resv.-Micke Gr.Fund	3 600 00	Micke Gr.	5/5	Gov't Bldgs.-Air Conditioners	1 750 00	General
26	1/20	Hospital-Salaries	5 451 00	Hospital	5/5	Honor Farm-Repair Fire Damage	1 031 55	General
27	1/28	Hospital-Drug & Medical Supplies	17 000 00	Hospital	5/12	Civil Defense-Flood Expenses	38 647 00	General
28	2/3	Purchasing Agent-Revolving Fund	1 000 00	General	6/2	Prisoners' Food	6 000 00	General
29	2/3	Mant.-Rip.-Esc. Court-Forms	900 00	General	6/4	Juvenile Hall-Furniture & Equip.	13 000 00	General
30	2/10	Hospital-Side and End Rails	8 736 00	Hospital	6/9	Treasurer-Tax Coll.-Advertising	807 52	General
31	2/11	Misc. Rebates & Refunds	250 00	General	6/9	Sheriff-Trans., Meals, Lodging	453 19	General
32	3/3	Exploitation-Fairs & Exhibits	5 000 00	Advertising	6/16	Utilities - Gas & Oil Honor Farm-Auto Service	7 132 00	General
33								
34		Sub Total 1958	114 200 53			Sub Total 1958	260 785 21	

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1958	Brought Forward	260 785 21			Brought Forward		
2	6/16	Sheriff-Photo Supplies-Telephone	1 080 00	General				
3	6/16	Jail-Utilities	386 00	General				
4	6/16	Coroner-Post Mortems	221 00	General				
5	6/16	Veterans Serv. Off.-Transportation	85 00	General				
6	6/16	Board of Supv-Spec. Services	217 58	General				
7	6/23	Livestock Inspector-Transportation	40 00	General				
8	6/30	Superior Courts	5 272 78	General				
9	6/30	Co. Retirement Contribution	823 38	General				
10	6/30	Care of Insane	2 313 93	General				
11	6/30	Burials	810 00	General				
12	6/30	Misc. Rebates and Refunds	156 54	General				
13	6/30	Treasurer-Tax Collector	243 25	Salary				
14	6/30	Coroner	551 00	Salary				
15	6/30	Co. Retirement Contribution	9 607 54	Salary				
16	6/30	Sheriff	2 742 63	Salary				
17	6/30	County Jail	1 569 11	Salary				
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34		Total 1960	286 904 95			Total		

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: BOGGS TRACT STREET LIGHTING DIST.

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Maint & Oper FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 250 00	
2	Authorized General Reserve (for following year)	210 00	
3	Total Requirements	1 465 00	
4	Available per Contra		
5	Tax Levy Required to Balance	1 465 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 465 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 660,375 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 627,356 L&I

TAX RATE —PER $100.00: .234

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION			1 250 00	1 250 00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FARMINGTON LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	281 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	281 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	281 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	420 00	
2	Authorized General Reserve (for following year)	210 00	
3	Total Requirements	630 00	
4	Available per Contra	281 00	
5	Tax Levy Required to Balance	349 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	349 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

70,950 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

67,402 L&I

TAX RATE —PER $100.00:

.518

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	414 00	414 00	420 00	420 00	

SUBMITTED BY _____

TITLE _____

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County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LATHROP LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	648 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	648 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	648 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 250 00	
2	Authorized General Reserve (for following year)	625 00	
3	Total Requirements	1 875 00	
4	Available per Contra	648 00	
5	Tax Levy Required to Balance	1 227 00	
6	Estimated Amount To Be Raised on Unsecured Roll	14 00	
7	Estimated Amount To Be Raised on Secured Roll	1 213 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 4,120

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 364,290

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 346,075

TAX RATE - PER $100.00: .350

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	1 242 00	1 260 60	1 250 00	1 250 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: LINDEN LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	653 00	
2	Less Estimated/Actual Unpaid Liabilities		
3	Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	653 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	653 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 150 00	
2	Authorized General Reserve (for following year)	600 00	
3	Total Requirements	1 750 00	
4	Available per Contra	653 00	
5	Tax Levy Required to Balance	1 097 00	
6	Estimated Amount To Be Raised on Unsecured Roll	56 00	
7	Estimated Amount To Be Raised on Secured Roll	1 041 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 39,395

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 679,270

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

645,306

TAX RATE PER $100.00: .162

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	1 125 00	1 125 00	1 150 00	1 150 00	

SUBMITTED BY: _____

TITLE: _____

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LOCKEFORD LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	910 00		Authorized Expenditures for Year as Shown Below	1 400 00		TOTAL OF UNSECURED ROLL 36,225
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	700 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	2 100 00		TOTAL SECURED ROLL 354,775
4	Estimated/Actual Unencumbered Balance July 1, 19 58	910 00		Available per Contra	910 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 190 00		337,036
6	Estimated Amount Available Without Current Tax Levy	910 00		Estimated Amount To Be Raised on Unsecured Roll	121 00		TAX RATE —PER $100.00: .318
7				Estimated Amount To Be Raised on Secured Roll	1 069 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.....	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.....	ESTIMATED FOR YEAR ENDING JUNE 30, 19.....	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.....	NAME OF FUND
10	(8)	(9)	(10)	(11)	(12)	(13)
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13						
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58	REQUESTED, YEAR ENDING JUNE 30, 19 59	ALLOWED, YEAR ENDING JUNE 30, 19 59	NAME OF FUND
18	(14)	(15)	(16)	(17)	(18)	(19)
19	MAINTENANCE & OPERATION	1 339 30	1 216 05	1 400 00	1 400 00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MISSION VILLAGE LIGHTING DISTRICT

Board of Supervisors
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	449 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	100 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 58	349 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	349 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	570 00	
2	Authorized General Reserve (for following year)	285 00	
3	Total Requirements	855 00	
4	Available per Contra	349 00	
5	Tax Levy Required to Balance	506 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	506 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
256,460 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
243,637 L&I

TAX RATE PER $100.00:
.208

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	534 60	534 60	570 00	570 00	
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33					SUBMITTED BY	
34					TITLE	

144 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NORTH OAKS LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	462 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	462 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	462 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	800 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	1 200 00	
4	Available per Contra	462 00	
5	Tax Levy Required to Balance	738 00	
6	Estimated Amount To Be Raised on Unsecured Roll	5 00	
7	Estimated Amount To Be Raised on Secured Roll	733 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
3,970

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
512,140 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
486,533 L&I

TAX RATE —PER $100.00:
.150

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	749 10	747 00	800 00	800 00	
20						
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22						
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30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: NORTH WILSON WAY LIGHTING DISTRICT

Board of Supervisors

General Function: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	2 892 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	2 892 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 892 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 400 00	
2	Authorized General Reserve (for following year)	2 700 00	
3	Total Requirements	8 100 00	
4	Available per Contra	2 892 00	
5	Tax Levy Required to Balance	5 208 00	
6	Estimated Amount To Be Raised on Unsecured Roll	109 00	
7	Estimated Amount To Be Raised on Secured Roll	5 099 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 16,185

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 807,120 L&I

Same Adjusted for Delinquency Allowance of 5 %: 766,764 L&I

Tax Rate —Per $100.00: .666

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
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14						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 57 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 58 (16)	Requested, Year Ending June 30, 19 59 (17)	Allowed, Year Ending June 30, 19 59 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	5 485 08	5 341 20	5 400 00	5 400 00	
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32						
33					Submitted By	
34					Title	

146 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT
NORTHEAST STOCKTON LIGHTING MTCE. DISTRICT

Board of Supervisors

GENERAL FUNCTION
Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	11 848 00		Authorized Expenditures for Year as Shown Below	15 114 00		TOTAL OF UNSECURED ROLL 1,945
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	7 000 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	1 500 00		Total Requirements	22 114 00		TOTAL SECURED ROLL 4,493,610 L&I
4	Estimated/Actual Unencumbered Balance July 1, 19 58	10 348 00		Available per Contra	10 348 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	11 766 00		4,268,929 L&I
6	Estimated Amount Available Without Current Tax Levy	10 348 00		Estimated Amount To Be Raised on Unsecured Roll	6 00		TAX RATE —PER $100.00: .276
7				Estimated Amount To Be Raised on Secured Roll	11 760 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION		1 897 44	15 114 00	15 114 00	
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: NORTHERN STOCKTON LIGHTING DISTRICT

Board of Supervisors
GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	444 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	444 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	444 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	780 00	
2	Authorized General Reserve (for following year)	390 00	
3	Total Requirements	1 170 00	
4	Available per Contra	444 00	
5	Tax Levy Required to Balance	726 00	
6	Estimated Amount To Be Raised on Unsecured Roll	6 00	
7	Estimated Amount To Be Raised on Secured Roll	720 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 3,175

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 364,690 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 346,455 L&I

TAX RATE —PER $100.00: .208

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	747 00	747 00	780 00	780 00	
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30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

148 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ORO STREET LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 795 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	5 195 00	
4	Available per Contra		
5	Tax Levy Required to Balance	5 195 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	5 195 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
892,125 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
847,518 L&I

TAX RATE —PER $100.00:
.612

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19____ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19____ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION			4 795 00	4 795 00	
20						
21						
22						
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27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PACIFIC AVENUE LIGHTING MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1958 per Auditor's Fund Accounts	895 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1958	895 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	895 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 750 00	
2	Authorized General Reserve (for following year)	875 00	
3	Total Requirements	2 625 00	
4	Available per Contra	895 00	
5	Tax Levy Required to Balance	1 730 00	
6	Estimated Amount To Be Raised on Unsecured Roll	161 00	
7	Estimated Amount To Be Raised on Secured Roll	1 569 00	

TAX BASES AND TAX RATES

Total of Unsecured Roll	13,165
% Delinquency Allowed on Above in Estimating Collections	
Total Secured Roll	170,010 L&I
Same Adjusted for Delinquency Allowance of 5 %	164,359 L&I
Tax Rate —Per $100	.954

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1957 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1958 (16)	Requested, Year Ending June 30, 1959 (17)	Allowed, Year Ending June 30, 1959 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	324 33	1 076 54	1 750 00	1 750 00	
20						
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23						
24						
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26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

150 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
PLYMOUTH VILLAGE LIGHTING MTCE. DISTRICT
Board of Supervisors
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1958 per Auditor's Fund Accounts	2 135 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	500 00	
4	Estimated/Actual Unencumbered Balance July 1, 1958	1 635 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 635 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 700 00	
2	Authorized General Reserve (for following year)	1 350 00	
3	Total Requirements	4 050 00	
4	Available per Contra	1 635 00	
5	Tax Levy Required to Balance	2 415 00	
6	Estimated Amount To Be Raised on Unsecured Roll	132 00	
7	Estimated Amount To Be Raised on Secured Roll	2 283 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
32,120

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
847,110 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
804,754 L&I

TAX RATE —PER $100.00:
.284

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION		1 275 62	2 700 00	2 700 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RANCHO SAN JOAQUIN LIGHTING MTCE. DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1958 per Auditor's Fund Accounts	372 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1958	372 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	372 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	600 00	
2	Authorized General Reserve (for following year)	300 00	
3	Total Requirements	900 00	
4	Available per Contra	372 00	
5	Tax Levy Required to Balance	528 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	528 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

77,360 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

73,492 L&I

TAX RATE —PER $100.00:

.718

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION					
20	Lighting Costs Maintenance & Repairs			200 00 400 00	200 00 400 00	
21						
22	TOTAL RANCHO SAN JOAQUIN LIGHTING MAINTENANCE DISTRICT BUDGET		375 82	600 00	600 00	
23						
24						
25						
26						
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29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

152 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: RIPON LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	2 605 00		Authorized Expenditures for Year as Shown Below	5 150 00		TOTAL OF UNSECURED ROLL 134,690
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2 525 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	7 675 00		TOTAL SECURED ROLL 3,002,025
4	Estimated/Actual Unencumbered Balance July 1, 19 58	2 605 00		Available per Contra	2 605 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % 2,851,923
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	5 070 00		TAX RATE —PER $100.00: .170
6	Estimated Amount Available Without Current Tax Levy	2 605 00		Estimated Amount To Be Raised on Unsecured Roll	212 00		
7				Estimated Amount To Be Raised on Secured Roll	4 858 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19	ESTIMATED FOR YEAR ENDING JUNE 30, 19	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19	NAME OF FUND
10	(8)	(9)	(10)	(11)	(12)	(13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58	REQUESTED, YEAR ENDING JUNE 30, 19 59	ALLOWED, YEAR ENDING JUNE 30, 19 59	NAME OF FUND
18	(14)	(15)	(16)	(17)	(18)	(19)
19	MAINTENANCE & OPERATION	4 813 00	5 001 05	5 150 00	5 150 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: STOCKTON LIGHTING DISTRICT NO. 5

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	445 00		Authorized Expenditures for Year as Shown Below	1 700 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	800 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	2 500 00		TOTAL SECURED ROLL 475,565 L&I
4	Estimated/Actual Unencumbered Balance July 1, 19 58	445 00		Available per Contra	445 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	2 055 00		451,786 L&I
6	Estimated Amount Available Without Current Tax Levy	445 00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00: .454
7				Estimated Amount To Be Raised on Secured Roll	2 055 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
17						
18						
19	MAINTENANCE & OPERATION	1 166 40	1 233 60	1 700 00	1 700 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

154 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
THORNTON LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1958 per Auditor's Fund Accounts	410 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	410 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	410 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	750 00	
2	Authorized General Reserve (for following year)	375 00	
3	Total Requirements	1 125 00	
4	Available per Contra	410 00	
5	Tax Levy Required to Balance	715 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	715 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
50

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
289,890 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
275,395 L&I

TAX RATE —PER $100.00:
.260

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	661 15	681 91	750 00	750 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TUXEDO-COUNTRY CLUB LIGHTING DIST.

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	1 959 00		Authorized Expenditures for Year as Shown Below	3 900 00		TOTAL OF UNSECURED ROLL 5,365
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 950 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	5 850 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 58	1 959 00		Available per Contra	1 959 00		2,922,490 L&I
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	3 891 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % 2,776,365 L&I
6	Estimated Amount Available Without Current Tax Levy	1 959 00		Estimated Amount To Be Raised on Unsecured Roll	6 00		TAX RATE —PER $100.00: .140
7				Estimated Amount To Be Raised on Secured Roll	3 885 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9	REVENUE CLASSIFICATION	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19	ESTIMATED FOR YEAR ENDING JUNE 30, 19	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19	NAME OF FUND
10	($)	(9)	(10)	(11)	(12)	(13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58	REQUESTED, YEAR ENDING JUNE 30, 19 59	ALLOWED, YEAR ENDING JUNE 30, 19 59	NAME OF FUND
18	(14)	(15)	(16)	(17)	(18)	(19)
19	MAINTENANCE & OPERATION	3 801 60	3 801 60	3 900 00	3 900 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

156 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: VICTOR LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	448 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	448 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	448 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	700 00	
2	Authorized General Reserve (for following year)	350 00	
3	Total Requirements	1 050 00	
4	Available per Contra	448 00	
5	Tax Levy Required to Balance	602 00	
6	Estimated Amount To Be Raised on Unsecured Roll	54 00	
7	Estimated Amount To Be Raised on Secured Roll	548 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 25,240

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 292,655

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 278,022

TAX RATE —PER $100.00: .198

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	629 10	621 00	700 00	700 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WEST LANE LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	568 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	568 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	568 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 000 00	
2	Authorized General Reserve (for following year)	500 00	
3	Total Requirements	1 500 00	
4	Available per Contra	568 00	
5	Tax Levy Required to Balance	932 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	932 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 512,700 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 487,065 L&I

TAX RATE —PER $100.00: .192

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	950 40	958 28	1 000 00	1 000 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

158 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: WOODBRIDGE LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	392 00		Authorized Expenditures for Year as Shown Below	700 00		TOTAL OF UNSECURED ROLL 22,870
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	350 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 050 00		TOTAL SECURED ROLL 413,595
4	Estimated/Actual Unencumbered Balance July 1, 19 58	392 00		Available per Contra	392 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	658 00		392,915
6	Estimated Amount Available Without Current Tax Levy	392 00		Estimated Amount To Be Raised on Unsecured Roll	30 00		TAX RATE —PER $100.00: .160
7				Estimated Amount To Be Raised on Secured Roll	628 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10 REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11					
12					
13					
14					
15					

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18 EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19 MAINTENANCE & OPERATION	639 00	639 00	700 00	700 00	
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33				SUBMITTED BY	
34				TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ALMOND PARK MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	633 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	250 00	
4	Estimated/Actual Unencumbered Balance July 1, 1958	383 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	383 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	425 00	
2	Authorized General Reserve (for following year)	200 00	
3	Total Requirements	625 00	
4	Available per Contra	383 00	
5	Tax Levy Required to Balance	242 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	242 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

25,930 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

24,633 L&I

TAX RATE —PER $100.00:

.982

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
Maintenance			275 00	275 00	
Miscellaneous (Highway Costs)			150 00	150 00	
TOTAL ALMOND PARK MAINTENANCE DISTRICT BUDGET		203 52	425 00	425 00	

SUBMITTED BY

TITLE

160 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COLONIAL HEIGHTS MAINTENANCE DIST.

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	8 076 00	4 166 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	7 076 00	4 166 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	1 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 750 00	2 500 00
2	Authorized General Reserve (for following year)	2 900 00	
3	Total Requirements	8 650 00	2 500 00
4	Available per Contra	1 000 00	
5	Tax Levy Required to Balance	7 650 00	2 500 00
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	7 650 00	2 500 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 1,883,740 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

1,789,553 L&I

TAX RATE —PER $100.00: .568

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10 REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11					
12					
13					
14					
15					

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18 EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19 MAINTENANCE & OPERATION					
20 Lighting			450 00	450 00	
21 Maintenance			5 300 00	5 300 00	
Reserve			2 500 00	2 500 00	
22					
23 TOTAL COLONIAL HEIGHTS MAINTENANCE DIST. BUDGET	4 508 04	6 331 09	8 250 00	8 250 00	
24					
25					
26					
27					
28					
29					
30					
31					
32					
33				SUBMITTED BY	
34				TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINCOLN VILLAGE MAINTENANCE DIST.

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 1958 per Auditor's Fund Accounts	46 773 00	9 406 00	Authorized Expenditures for Year as Shown Below	61 000 00	5 000 00	TOTAL OF UNSECURED ROLL: 50
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	25 760 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	6 773 00	9 406 00	Total Requirements	86 760 00	5 000 00	TOTAL SECURED ROLL: 5,559,525 L&I
4	Estimated/Actual Unencumbered Balance July 1, 1958	40 000 00		Available per Contra	40 000 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	46 760 00	5 000 00	5,281,548 L&I
6	Estimated Amount Available Without Current Tax Levy	40 000 00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE — PER $100.00: .980
7				Estimated Amount To Be Raised on Secured Roll	46 760 00	5 000 00	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
19	COUNTY DEPARTMENT PUBLIC WORKS			9 500 00	9 500 00	
20	POWER - LIGHTS			18 000 00	18 000 00	
21	PLUMBING & ELECTRICAL REPAIRS			3 500 00	3 500 00	
22	MISCELLANEOUS			5 000 00	5 000 00	
23	REPLACEMENT - WATER PIPES			25 000 00	25 000 00	
24	RESERVE			5 000 00	5 000 00	
25						
26	TOTAL LINCOLN VILLAGE MAINTENANCE DISTRICT BUDGET	50 637 08	30 198 19	66 000 00	66 000 00	
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

162 STATE CONTROLLER
County Budget Act
Form No. 9
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
MORADA MANOR MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION
Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	819 00	101 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	200 00	101 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	619 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	619 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	750 00	200 00
2	Authorized General Reserve (for following year)	375 00	
3	Total Requirements	1 125 00	200 00
4	Available per Contra	619 00	
5	Tax Levy Required to Balance	506 00	200 00
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	506 00	200 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
124,670 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
118,436 L&I

TAX RATE —PER $100.00:
.596

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10 REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11					
12					
13					
14					
15					

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18 EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19 SALARIES			150 00	150 00	
20 UTILITIES			325 00	325 00	
21 REPAIRS			250 00	250 00	
22 SUPPLIES			25 00	25 00	
23 RESERVE			200 00	200 00	
24					
25 TOTAL MORADA MANOR MAINTENANCE DISTRICT BUDGET	608 83	489 70	950 00	950 00	
26					
27					
28					
29					
30					
31					
32					
33				SUBMITTED BY	
34				TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PACIFIC GARDENS SANITARY DISTRICT

Board of Supervisors
GENERAL FUNCTION
Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	12 555 00	22 819 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		22 819 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	12 555 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	12 555 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	21 350 00	4 000 00
2	Authorized General Reserve (for following year)	10 500 00	
3	Total Requirements	31 850 00	4 000 00
4	Available per Contra	12 555 00	
5	Tax Levy Required to Balance	19 295 00	4 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	82 00	24 00
7	Estimated Amount To Be Raised on Secured Roll	19 213 00	3 976 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 32,290

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 7,035,740 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 6,683,953 L&I

TAX RATE —PER $100.00: .346

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			13 000 00	13 000 00	
UTILITIES			2 500 00	2 500 00	
PLUMBING & ELECTRICAL REPAIRS			1 800 00	1 800 00	
CHEMICALS			1 800 00	1 800 00	
ATTORNEY FEES			900 00	900 00	
INSURANCE			350 00	350 00	
MISCELLANEOUS			1 000 00	1 000 00	
RESERVE			4 000 00	4 000 00	
TOTAL PACIFIC GARDENS SANITARY DISTRICT BUDGET	14 878 08	20 049 35	25 350 00	25 350 00	

SUBMITTED BY

TITLE

164 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIVIERA CLIFFS MAINTENANCE DIST.

Board of Supervisors
GENERAL FUNCTION

Health & Sanitation

SCHWABACHER-CREED & CO. (561)

AMOUNT TO BE RAISED BY CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 58 per Auditor's Fund Accounts		496 00
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	500 00	496 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	1 925 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 925 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 900 00	200 00
2	Authorized General Reserve (for following year)	1 000 00	
3	Total Requirements	2 900 00	200 00
4	Available per Contra	1 925 00	
5	Tax Levy Required to Balance	975 00	200 00
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	975 00	200 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
496,045 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
471,242 L&I

TAX RATE — PER $100.00
.250

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance, Operation, Capital Outlays, Unappropriated Reserves, Total Requirements) (14)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES			100 00	100 00	
UTILITIES			1 700 00	1 700 00	
MAINTENANCE & REPAIRS			100 00	100 00	
RESERVE			200 00	200 00	
TOTAL RIVIERA CLIFFS MAINTENANCE DISTRICT BUDGET	1 666 80	1 965 25	2 100 00	2 100 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ROSEMAR MANOR MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	2 685 00	468 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	1 000 00	
3	OPTIONAL: Less Reserved Amounts Not Available	600 00	468 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	1 085 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 085 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 250 00	250 00
2	Authorized General Reserve (for following year)	625 00	
3	Total Requirements	1 875 00	250 00
4	Available per Contra	1 085 00	
5	Tax Levy Required to Balance	790 00	250 00
6	Estimated Amount To Be Raised on Unsecured Roll	20 00	5 00
7	Estimated Amount To Be Raised on Secured Roll	770 00	245 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 7,480

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 462,595 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 439,465 L&I

TAX RATE —PER $100.00: .230

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED, JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			100 00	100 00	
20	SEWAGE DISPOSAL CONTRACT			1 000 00	1 000 00	
21	REPAIRS			150 00	150 00	
22	RESERVE			250 00	250 00	
23						
24	TOTAL ROSEMAR MANOR MAINTENANCE DISTRICT BUDGET	948 00	984 00	1 500 00	1 500 00	
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

166 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SHADED TERRACE MAINTENANCE DIST.

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	494 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	200 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 58	294 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	294 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	750 00	
2	Authorized General Reserve (for following year)	375 00	
3	Total Requirements	1 125 00	
4	Available per Contra	294 00	
5	Tax Levy Required to Balance	831 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	831 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

152,195 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

144,585 L&I

TAX RATE —PER $100.00:

.574

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES			100 00	100 00	
20	POWER			400 00	400 00	
21	REPAIRS			250 00	250 00	
22						
23	TOTAL SHADED TERRACE MAINTNENACE DISTRICT BUDGET	588 46	454 16	750 00	750 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SWAIN OAKS MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	2 096 00	338 00	Authorized Expenditures for Year as Shown Below	3 000 00	500 00	TOTAL OF UNSECURED ROLL 5,685
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 500 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available		338 00	Total Requirements	4 500 00	500 00	TOTAL SECURED ROLL 740,265 L&I
4	Estimated/Actual Unencumbered Balance July 1, 19 58	2 096 00		Available per Contra	2 096 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	2 404 00	500 00	703,251 L&I
6	Estimated Amount Available Without Current Tax Levy	2 096 00		Estimated Amount To Be Raised on Unsecured Roll	15 00	2 00	TAX RATE — PER $100.00: .410
7				Estimated Amount To Be Raised on Secured Roll	2 389 00	498 00	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES			100 00	100 00	
20	REPAIRS			250 00	250 00	
21	CONTRACT - SEWAGE DISPOSAL			2 500 00	2 500 00	
22	POWER & LIGHTS			150 00	150 00	
23	RESERVE			500 00	500 00	
24						
25	TOTAL SWAIN OAKS MAINTENANCE DISTRICT BUDGET	2 595 80	2 666 97	3 500 00	3 500 00	
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

168 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WILKINSON MANOR MAINTENANCE DIST.

Board of Supervisors
GENERAL FUNCTION

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (661)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	740 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	740 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	740 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	800 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	1 200 00	
4	Available per Contra	740 00	
5	Tax Levy Required to Balance	460 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	460 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

75,980 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

72,181 L&I

TAX RATE — PER $100.00:

.638

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
Power & Lights			250 00	250 00	
Plumbing & Electrical Repairs			350 00	350 00	
Miscellaneous			200 00	200 00	
TOTAL WILKINSON MANOR MAINTENANCE DISTRICT BUDGET	527 42	563 31	800 00	800 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SAN JOAQUIN COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

Board of Supervisors
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	68 804 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	68 804 00	
4	Available per Contra		
5	Tax Levy Required to Balance	68 804 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	68 804 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 37,306,415

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 354,664,900

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 % 344,024,953

TAX RATE —PER $100.00: .020

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES					
20	1 Assistant Flood Control Engineer	4 048 61		9 096 00	9 096 00	
	1 Junior Civil Engineer			3 750 00	3 750 00	
21						
22	TOTAL SALARIES & WAGES	4 048 61	6 865 70	12 846 00	12 846 00	
23	MAINTENANCE & OPERATION					
24	Special Services		1 514 55		2 304 00	
	Equipment Rental & Repair			2 000 00	2 000 00	
25	Planning and Channel Clearance Projects		25 000 00	46 554 00	46 554 00	
	Flood Control Association	1 000 00	1 000 00	1 000 00	1 000 00	
26						
27	TOTAL MAINTENANCE & OPERATION	1 000 00	27 514 55	49 554 00	51 858 00	
28	CAPITAL OUTLAYS					
29	1 Desk		162 55			
	1 File		136 29			
30	1 Bus		780 00			
	1 Pickup			1 700 00	1 700 00	
31	1 Automobile			1 800 00	1 800 00	
	1 Mobile Radio			600 00	600 00	
32						
33	TOTAL CAPITAL OUTLAYS		1 078 84	4 100 00	4 100 00	
34	TOTAL FLOOD CONTROL BUDGET	5 048 61	35 459 09	66 500 00	68 804 00	

SUBMITTED BY: _____

TITLE _____

170 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FLOOD CONTROL ZONE 2 (Calaveras-Mormon Slough Impr.)

Board of Supervisors

GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	42 178 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	42 178 00	
4	Available per Contra		
5	Tax Levy Required to Balance	42 178 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	42 178 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
147,994,595 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
140,594,865 L&I

TAX RATE —PER $100.00
.030

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.. (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.. (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.. (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.. (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19.. (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19.. (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
19	Channel clearance and levee maintenance			42 178 00	42 178 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FLOOD CONTROL ZONE 3
(Duck Creek Improvement Project)

Board of Supervisors
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 633 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	3 633 00	
4	Available per Contra		
5	Tax Levy Required to Balance	3 633 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	3 633 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

12,750,210 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

12,112,699 L&I

TAX RATE —PER $100.00:

.030

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	Channel clearance and levee maintenance			3 633 00	3 633 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

172 State Controller
County Budget Act
Form No. 9
(12-58)

SCHWABACHER-FREY, S. F. L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
BOGGS TRACT FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION

Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	6 217 00		TOTAL OF UNSECURED ROLL 665,525
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 500 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	7 717 00		TOTAL SECURED ROLL 785,710
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % 746,424
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	7 717 00		TAX RATE —PER $100.00: 1.034
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			
7				Estimated Amount To Be Raised on Secured Roll	7 717 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			1 100 00	350 00	
20						
21	MAINTENANCE & OPERATION			4 370 00	2 650 00	
22						
23	CAPITAL OUTLAYS			3 617 00	3 217 00	
24						
25	TOTAL BOGGS TRACT FIRE DISTRICT BUDGET			9 087 00	6 217 00	
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: CLEMENTS RURAL FIRE DISTRICT 173

Locally Governed Board

General Function: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	5 418 00	7 734 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	3 299 00	7 734 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	2 119 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 119 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 238 00	
2	Authorized General Reserve (for following year)	2 119 00	
3	Total Requirements	6 357 00	
4	Available per Contra	2 119 00	
5	Tax Levy Required to Balance	4 238 00	
6	Estimated Amount To Be Raised on Unsecured Roll	220 00	
7	Estimated Amount To Be Raised on Secured Roll	4 018 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 197,190

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 2,751,585

Same Adjusted for Delinquency Allowance of 5 %: 2,614,005

Tax Rate —Per $100.00: .154

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 57 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 58 (16)	Requested, Year Ending June 30, 19 59 (17)	Allowed, Year Ending June 30, 19 59 (18)	Name of Fund (19)
19	SALARIES & WAGES			1 000 00	1 000 00	
20						
21	MAINTENANCE & OPERATION			3 238 00	3 238 00	
22						
23	TOTAL CLEMENTS RURAL FIRE DISTRICT BUDGET	2 181 32	2 366 96	4 238 00	4 238 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

174 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: EASTSIDE RURAL FIRE PROTECTION DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	58 568 00	11 707 00	Authorized Expenditures for Year as Shown Below	133 500 00	10 000 00	TOTAL OF UNSECURED ROLL 1,117,335
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	7 621 00		Authorized General Reserve (for following year)	50 947 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available		11 707 00	Total Requirements	184 447 00	10 000 00	TOTAL SECURED ROLL 15,484,360
4	Estimated/Actual Unencumbered Balance July 1, 19 58	50 947 00		Available per Contra	50 947 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	133 500 00	10 000 00	14,710,142
6	Estimated Amount Available Without Current Tax Levy	50 947 00		Estimated Amount To Be Raised on Unsecured Roll	8 853 00	760 00	TAX RATE —PER $100.00: .910
7				Estimated Amount To Be Raised on Secured Roll	124 647 00	9 240 00	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			94 750 00	94 750 00	
20						
21	MAINTENANCE & OPERATION			33 750 00	33 750 00	
22						
23	CAPITAL OUTLAYS			5 000 00	5 000 00	
24						
25	RESERVE			10 000 00	10 000 00	
26						
27	TOTAL EASTSIDE RURAL FIRE PROTECTION DISTRICT BUDGET	75 625 34	134 154 58	143 500 00	143 500 00	
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	474 00		Authorized Expenditures for Year as Shown Below	2 800 00		Total of Unsecured Roll 244,760
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 000 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	3 800 00		Total Secured Roll 1,836,895
4	Estimated/Actual Unencumbered Balance July 1, 19 58	474 00		Available per Contra	474 00		Same Adjusted for Delinquency Allowance of 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	3 326 00		1,745,050
6	Estimated Amount Available Without Current Tax Levy	474 00		Estimated Amount To Be Raised on Unsecured Roll	205 00		Tax Rate —Per $100.00: .178
7				Estimated Amount To Be Raised on Secured Roll	3 121 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 57 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 58 (16)	Requested, Year Ending June 30, 19 59 (17)	Allowed, Year Ending June 30, 19 59 (18)	Name of Fund (19)
19	SALARIES & WAGES			1 000 00	1 000 00	
20						
21	MAINTENANCE & OPERATION			1 000 00	1 000 00	
22						
23	CAPITAL OUTLAYS			800 00	800 00	
24						
25	TOTAL ESCALON FIRE DISTRICT BUDGET	2 220 68	3 620 30	2 800 00	2 800 00	
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

176 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ESCALON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	4 203 00	1 776 00	Authorized Expenditures for Year as Shown Below	5 500 00		TOTAL OF UNSECURED ROLL 493,455
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2 250 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	1 953 00	1 776 00	Total Requirements	7 750 00		TOTAL SECURED ROLL 8,414,265
4	Estimated/Actual Unencumbered Balance July 1, 19 58	2 250 00		Available per Contra	2 250 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	5 500 00		7,993,551
6	Estimated Amount Available Without Current Tax Levy	2 250 00		Estimated Amount To Be Raised on Unsecured Roll	355 00		TAX RATE —PER $100.00: .064
7				Estimated Amount To Be Raised on Secured Roll	5 145 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES' CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			1 500 00	1 500 00	
20						
21	MAINTENANCE & OPERATION			3 000 00	3 000 00	
22						
23	CAPITAL OUTLAYS			1 000 00	1 000 00	
24						
25	TOTAL ESCALON RURAL FIRE DISTRICT BUDGET	5 729 89	4 179 00	5 500 00	5 500 00	
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FARMINGTON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Berson & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	4 475 00	1 634 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 725 00	1 634 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	2 750 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 750 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	6 500 00	
2	Authorized General Reserve (for following year)	2 750 00	
3	Total Requirements	9 250 00	
4	Available per Contra	2 750 00	
5	Tax Levy Required to Balance	6 500 00	
6	Estimated Amount To Be Raised on Unsecured Roll	333 00	
7	Estimated Amount To Be Raised on Secured Roll	6 167 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 206,025

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 4,347,810

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 4,130,419

TAX RATE —PER $100.00: .150

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			2 500 00	2 500 00	
MAINTENANCE & OPERATION			3 000 00	3 000 00	
CAPITAL OUTLAYS			1 000 00	1 000 00	
TOTAL FARMINGTON RURAL FIRE DISTRICT BUDGET	4 047 28	14 493 11	6 500 00	6 500 00	

SUBMITTED BY _____

TITLE _____

178 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FOREST LAKE RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	1 714 00	43 00	Authorized Expenditures for Year as Shown Below	3 985 00		TOTAL OF UNSECURED ROLL 33,515
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 600 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	114 00	43 00	Total Requirements	5 585 00		TOTAL SECURED ROLL 1,031,855
4	Estimated/Actual Unencumbered Balance July 1, 19 58	1 600 00		Available per Contra	1 600 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	3 985 00		980,262
6	Estimated Amount Available Without Current Tax Levy	1 600 00		Estimated Amount To Be Raised on Unsecured Roll	129 00		TAX RATE —PER $100.00: .394
7				Estimated Amount To Be Raised on Secured Roll	3 856 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			720 00	720 00	
20						
21	MAINTENANCE & OPERATION			2 465 00	2 465 00	
22						
23	CAPITAL OUTLAYS			800 00	800 00	
24						
25	TOTAL FOREST LAKE RURAL FIRE DISTRICT BUDGET	2 303 43	8 207 24	3 985 00	3 985 00	
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FRENCH CAMP-McKINLEY RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board — Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	34 973 00	27 703 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	31 000 00	27 703 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	3 973 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	3 973 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	32 457 00	5 000 00
2	Authorized General Reserve (for following year)	16 230 00	
3	Total Requirements	48 687 00	5 000 00
4	Available per Contra	3 973 00	
5	Tax Levy Required to Balance	44 714 00	5 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	3 798 00	
7	Estimated Amount To Be Raised on Secured Roll	40 916 00	5 000 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 778,355

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 8,825,890

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 8,384,595

TAX RATE —PER $100.00: .548

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			20 880 00	20 880 00	
MAINTENANCE & OPERATION			11 577 00	11 577 00	
RESERVE			5 000 00	5 000 00	
TOTAL FRENCH CAMP-McKINLEY RURAL FIRE DISTRICT BUDGET	24 868 82	28 486 80	37 457 00	37 457 00	

SUBMITTED BY _____

TITLE _____

180 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LIBERTY RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	6 899 00	26 980 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	474 00	26 980 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	6 425 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	6 425 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	12 850 00	2 500 00
2	Authorized General Reserve (for following year)	6 425 00	
3	Total Requirements	19 275 00	2 500 00
4	Available per Contra	6 425 00	
5	Tax Levy Required to Balance	12 850 00	2 500 00
6	Estimated Amount To Be Raised on Unsecured Roll	507 00	134 00
7	Estimated Amount To Be Raised on Secured Roll	12 343 00	2 366 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
269,785

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
5,016,220

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
4,765,409

TAX RATE —PER $100.00:
.308

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			7 500 00	7 500 00	
MAINTENANCE & OPERATION			5 350 00	5 350 00	
RESERVE			2 500 00	2 500 00	
TOTAL LIBERTY RURAL FIRE DISTRICT BUDGET	11 396 56	10 812 49	15 350 00	15 350 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINCOLN RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	56 664 00	18 056 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	29 114 00	18 056 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	27 550 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	27 550 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	62 655 00	
2	Authorized General Reserve (for following year)	27 550 00	
3	Total Requirements	90 205 00	
4	Available per Contra	27 550 00	
5	Tax Levy Required to Balance	62 655 00	
6	Estimated Amount To Be Raised on Unsecured Roll	2 924 00	
7	Estimated Amount To Be Raised on Secured Roll	59 731 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 826,015

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 15,281,620

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 14,517,539

TAX RATE —PER $100.00: .412

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			41 300 00	41 300 00	
20						
21	MAINTENANCE & OPERATION			13 855 00	13 855 00	
22						
23	CAPITAL OUTLAYS			7 500 00	7 500 00	
24						
25	TOTAL LINCOLN RURAL FIRE DISTRICT BUDGET	51 981 33	65 807 06	62 655 00	62 655 00	
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

182 STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LINDEN-PETERS RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	10 064 00	5 283 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 714 00	5 283 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	7 350 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	7 350 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	19 855 00	5 000 00
2	Authorized General Reserve (for following year)	7 350 00	
3	Total Requirements	27 205 00	5 000 00
4	Available per Contra	7 350 00	
5	Tax Levy Required to Balance	19 855 00	5 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	578 00	137 00
7	Estimated Amount To Be Raised on Secured Roll	19 277 00	4 863 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
286,180

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
11,293,005

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
10,728,354

TAX RATE —PER $100.00:
.224

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			9 555 00	9 555 00	
MAINTENANCE & OPERATION			5 140 00	5 140 00	
CAPITAL OUTLAYS			5 160 00	5 160 00	
RESERVE			5 000 00	5 000 00	
TOTAL LINDEN-PETERS RURAL FIRE DISTRICT BUDGET	13 507 91	14 542 26	24 855 00	24 855 00	

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: MANTECA-LATHROP RURAL FIRE DISTRICT

General Function: Locally Governed Board — Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	10 925 00	26 738 00	Authorized Expenditures for Year as Shown Below	18 400 00	5 000 00	Total of Unsecured Roll 574,890
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	9 200 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available		26 738 00	Total Requirements	27 600 00	5 000 00	Total Secured Roll 12,694,425
4	Estimated/Actual Unencumbered Balance July 1, 19 58	10 925 00		Available per Contra	10 925 00		Same Adjusted for Delinquency Allowance of 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	16 675 00	5 000 00	12,059,703
6	Estimated Amount Available Without Current Tax Levy	10 925 00		Estimated Amount To Be Raised on Unsecured Roll	827 00	459 00	Tax Rate —Per $100.00: .170
7				Estimated Amount To Be Raised on Secured Roll	15 848 00	4 541 00	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	Name of Fund (13)
11						
12						
13						
14						
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16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1957 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 58 (16)	Requested, Year Ending June 30, 19 59 (17)	Allowed, Year Ending June 30, 19 59 (18)	Name of Fund (19)
19	SALARIES & WAGES			8 000 00	8 000 00	
20						
21	MAINTENANCE & OPERATION			10 400 00	10 400 00	
22						
23	RESERVE			5 000 00	5 000 00	
24						
25	TOTAL MANTECA-LATHROP RURAL FIRE DISTRICT BUDGET	15 858 88	14 233 22	23 400 00	23 400 00	
26						
27						
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32						
33					Submitted By	
34					Title	

184 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
MOKELUMNE RURAL FIRE DISTRICT
Locally Governed Board

GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	8 603 00	10 870 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 353 00	10 870 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	7 250 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	7 250 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	14 500 00	
2	Authorized General Reserve (for following year)	7 250 00	
3	Total Requirements	21 750 00	
4	Available per Contra	7 250 00	
5	Tax Levy Required to Balance	14 500 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 755 00	
7	Estimated Amount To Be Raised on Secured Roll	12 745 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
1,272,405

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
9,273,190

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
8,809,530

TAX RATE —PER $100.00:
.144

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19.... 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19.... 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			9 600 00	9 600 00	
20						
21	MAINTENANCE & OPERATION			2 900 00	2 900 00	
22						
23	CAPITAL OUTLAYS			2 000 00	2 000 00	
24						
25	TOTAL MOKELUMNE RURAL FIRE DISTRICT BUDGET	16 668 79	13 507 37	14 500 00	14 500 00	
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: MONTEZUMA FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1958 per Auditor's Fund Accounts	315 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	315 00	
4	Estimated/Actual Unencumbered Balance July 1, 1958		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	18 742 00	1 000 00
2	Authorized General Reserve (for following year)	1 00	
3	Total Requirements	18 743 00	1 000 00
4	Available per Contra		
5	Tax Levy Required to Balance	18 743 00	1 000 00
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	18 743 00	1 000 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 36,730

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,063,025

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

2,909,873

TAX RATE —PER $100.00: .678

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
SALARIES & WAGES			10 740 00	10 740 00	
MAINTENANCE & OPERATION			7 334 00	7 334 00	
CAPITAL OUTLAYS			668 00	668 00	
RESERVE			1 000 00	1 000 00	
TOTAL MONTEZUMA FIRE DISTRICT BUDGET		1 479 14	19 742 00	19 742 00	

SUBMITTED BY: _____

TITLE: _____

186 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	7 432 00	645 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	5 753 00	645 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	1 679 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 679 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 044 00	
2	Authorized General Reserve (for following year)	2 000 00	
3	Total Requirements	10 044 00	
4	Available per Contra	1 679 00	
5	Tax Levy Required to Balance	8 365 00	
6	Estimated Amount To Be Raised on Unsecured Roll	384 00	
7	Estimated Amount To Be Raised on Secured Roll	7 981 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 134,490

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS:

TOTAL SECURED ROLL: 2,937,740

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 2,790,853

TAX RATE —PER $100.00: .286

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			2 088 00	2 088 00	
MAINTENANCE & OPERATION			1 948 00	1 948 00	
CAPITAL OUTLAYS			4 008 00	4 008 00	
TOTAL RIPON FIRE DISTRICT BUDGET	9 422 71	7 918 67	8 044 00	8 044 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	7 932 00	169 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	6 300 00	169 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	1 632 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 632 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 143 00	
2	Authorized General Reserve (for following year)	3 150 00	
3	Total Requirements	13 293 00	
4	Available per Contra	1 632 00	
5	Tax Levy Required to Balance	11 661 00	
6	Estimated Amount To Be Raised on Unsecured Roll	326 00	
7	Estimated Amount To Be Raised on Secured Roll	11 335 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 163,010

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 5,965,900

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 5,667,605

TAX RATE —PER $100.00: .200

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			3 131 00	3 131 00	
MAINTENANCE & OPERATION			3 200 00	3 200 00	
CAPITAL OUTLAYS			3 812 00	3 812 00	
TOTAL RIPON RURAL FIRE DISTRICT BUDGET	12 337 26	13 220 01	10 143 00	10 143 00	

SUBMITTED BY: _____

TITLE: _____

188 STATE CONTROLLER County Budget Act Form No. 9 (1946)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: THORNTON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	10 260 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	5 660 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 58	4 600 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 600 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	12 715 00	
2	Authorized General Reserve (for following year)	4 600 00	
3	Total Requirements	17 315 00	
4	Available per Contra	4 600 00	
5	Tax Levy Required to Balance	12 715 00	
6	Estimated Amount To Be Raised on Unsecured Roll	471 00	
7	Estimated Amount To Be Raised on Secured Roll	12 244 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 182,580

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 4,674,510

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 4,440,784

TAX RATE --PER $100 00: .276

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			6 340 00	6 340 00	
20						
21	MAINTENANCE & OPERATION			3 875 00	3 875 00	
22						
23	CAPITAL OUTLAYS			2 500 00	2 500 00	
24						
25	TOTAL THORNTON RURAL FIRE DISTRICT BUDGET	11 251 73	11 226 71	12 715 00	12 715 00	
26						
27						
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31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	38 321 00	1 841 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	11 821 00	1 841 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	26 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	26 500 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	53 000 00	
2	Authorized General Reserve (for following year)	26 500 00	
3	Total Requirements	79 500 00	
4	Available per Contra	26 500 00	
5	Tax Levy Required to Balance	53 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 423 00	
7	Estimated Amount To Be Raised on Secured Roll	49 577 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 1,197,140

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 18,129,815

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 17,223,324

TAX RATE —PER $100.00: .288

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			37 000 00	37 000 00	
MAINTENANCE & OPERATION			16 000 00	16 000 00	
TOTAL TRACY RURAL FIRE DISTRICT BUDGET	57 588 75	48 870 79	53 000 00	53 000 00	

SUBMITTED BY: _____

TITLE: _____

190 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: TUXEDO-COUNTRY CLUB RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	34 185 00	9 878 00	Authorized Expenditures for Year as Shown Below	68 225 00		TOTAL OF UNSECURED ROLL 397,340
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	24 000 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	10 185 00	9 878 00	Total Requirements	92 225 00		TOTAL SECURED ROLL 10,934,080
4	Estimated/Actual Unencumbered Balance July 1, 19 58	24 000 00		Available per Contra	24 000 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % 10,387,376
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	68 225 00		TAX RATE —PER $100.00: .640
6	Estimated Amount Available Without Current Tax Levy	24 000 00		Estimated Amount To Be Raised on Unsecured Roll	1 795 00		
7				Estimated Amount To Be Raised on Secured Roll	66 430 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			45 300 00	45 300 00	
20						
21	MAINTENANCE & OPERATION			12 850 00	12 850 00	
22						
23	CAPITAL OUTLAYS			9 575 00	9 575 00	
24						
25	FUTURE OUTLAYS			500 00	500 00	
26						
27	TOTAL TUXEDO-COUNTY CLUB RURAL FIRE DISTRICT BUDGET	40 003 27	43 883 73	68 225 00	68 225 00	
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WATERLOO-MORADA RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	19 463 00	1 130 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 263 00	1 130 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	17 200 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	17 200 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	38 830 00	
2	Authorized General Reserve (for following year)	17 200 00	
3	Total Requirements	56 030 00	
4	Available per Contra	17 200 00	
5	Tax Levy Required to Balance	38 830 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 449 00	
7	Estimated Amount To Be Raised on Secured Roll	37 381 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 440,955

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 10,558,210

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 10,030,299

TAX RATE —PER $100.00: .372

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			23 480 00	23 480 00	
MAINTENANCE & OPERATION			10 850 00	10 850 00	
CAPITAL OUTLAYS			4 500 00	4 500 00	
TOTAL WATERLOO-MORADA RURAL FIRE DISTRICT BUDGET	31 282 07	33 307 02	38 830 00	38 830 00	

SUBMITTED BY: _____

TITLE: _____

192 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT: WOODBRIDGE RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	13 347 00	11 765 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		11 765 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	13 347 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	13 347 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	47 000 00	
2	Authorized General Reserve (for following year)	17 250 00	
3	Total Requirements	64 250 00	
4	Available per Contra	13 347 00	
5	Tax Levy Required to Balance	50 903 00	
6	Estimated Amount To Be Raised on Unsecured Roll	2 282 00	
7	Estimated Amount To Be Raised on Secured Roll	48 621 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 1,426,880

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS:

TOTAL SECURED ROLL: 15,768,950

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 14,980,502

TAX RATE —PER $100.00: .324

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			22 520 00	22 520 00	
20						
21	MAINTENANCE & OPERATION			10 980 00	10 980 00	
22						
23	CAPITAL OUTLAYS			13 500 00	13 500 00	
24						
25	TOTAL WOODBRIDGE RURAL FIRE DISTRICT BUDGET	49 941 95	36 293 47	47 000 00	47 000 00	
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON CEMETERY DISTRICT

Locally Governed Board
GENERAL FUNCTION
Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1958 per Auditor's Fund Accounts	7 352 00	26 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 552 00	26 00
4	Estimated/Actual Unencumbered Balance July 1, 1958	2 800 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 800 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 600 00	
2	Authorized General Reserve (for following year)	2 800 00	
3	Total Requirements	8 400 00	
4	Available per Contra	2 800 00	
5	Tax Levy Required to Balance	5 600 00	
6	Estimated Amount To Be Raised on Unsecured Roll	351 00	
7	Estimated Amount To Be Raised on Secured Roll	5 249 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 732,325

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 10,211,135

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 9,700,578

TAX RATE —PER $100.00: .054

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10 REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)
11					
12					
13					
14					
15					

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18 EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
19 SALARIES & WAGES			4 600 00	4 600 00	
20					
21 MAINTENANCE & OPERATION			1 000 00	1 000 00	
22					
23 TOTAL ESCALON CEMETERY DISTRICT BUDGET	7 655 31	7 411 20	5 600 00	5 600 00	
24					
25					
26					
27					
28					
29					
30					
31					
32					
33				SUBMITTED BY	
34				TITLE	

194 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY CEMETERY DISTRICT

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREI, L. P. - L. A. (551)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	18 837 00	2 624 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	9 612 00	2 624 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	9 225 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	9 225 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	19 720 00	
2	Authorized General Reserve (for following year)	9 225 00	
3	Total Requirements	28 945 00	
4	Available per Contra	9 225 00	
5	Tax Levy Required to Balance	19 720 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 026 00	
7	Estimated Amount To Be Raised on Secured Roll	18 694 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 2,052,205

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 32,253,165

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 30,640,506

TAX RATE —PER $100.00: .060

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			16 020 00	16 020 00	
MAINTENANCE & OPERATION			2 425 00	2 425 00	
CAPITAL OUTLAYS			1 275 00	1 275 00	
TOTAL TRACY CEMETERY DISTRICT BUDGET	39 535 21	18 242 83	19 720 00	19 720 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COUNTRY CLUB SANITARY DISTRICT

Locally Governed Board
GENERAL FUNCTION
Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (661)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	9 823 00	3 519 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 823 00	3 519 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	5 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	5 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 066 00	
2	Authorized General Reserve (for following year)	5 000 00	
3	Total Requirements	15 066 00	
4	Available per Contra	5 000 00	
5	Tax Levy Required to Balance	10 066 00	
6	Estimated Amount To Be Raised on Unsecured Roll	274 00	
7	Estimated Amount To Be Raised on Secured Roll	9 792 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 75,125

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,945,115

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 2,797,859

TAX RATE —PER $100.00: .350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	9 767 98	10 170 35	10 066 00	10 066 00	

SUBMITTED BY _____

TITLE _____

196 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT
RIPON SANITARY DISTRICT

Locally Governed Board

GENERAL FUNCTION
Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 58 per Auditor's Fund Accounts	6 623 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	5 623 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 58	1 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	B. & I. FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 524 00	1 200 00
2	Authorized General Reserve (for following year)	1 000 00	
3	Total Requirements	5 524 00	1 200 00
4	Available per Contra	1 000 00	
5	Tax Levy Required to Balance	4 524 00	1 200 00
6	Estimated Amount To Be Raised on Unsecured Roll	174 00	48 00
7	Estimated Amount To Be Raised on Secured Roll	4 350 00	1 152 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 71,125

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 1,824,580

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

1,733,351

TAX RATE —PER $100.00: .318

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			1 134 00	1 134 00	
MAINTENANCE & OPERATION			890 00	890 00	
CAPITAL OUTLAYS			2 500 00	2 500 00	
BOND & INTEREST			1 200 00	1 200 00	
TOTAL RIPON SANITARY DISTRICT BUDGET	5 240 00	3 666 82	5 724 00	5 724 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1958 per Auditor's Fund Accounts	40 323 00	19 848 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		19 848 00
4	Estimated/Actual Unencumbered Balance July 1, 1958	40 323 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	17 000 00	
6	Estimated Amount Available Without Current Tax Levy	57 323 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	87 500 00	
2	Authorized General Reserve (for following year)	41 000 00	
3	Total Requirements	128 500 00	
4	Available per Contra	57 323 00	
5	Tax Levy Required to Balance	71 177 00	
6	Estimated Amount To Be Raised on Unsecured Roll	5 183 00	
7	Estimated Amount To Be Raised on Secured Roll	65 994 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL 5,633,780

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 71,120,515

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

60,452,437

TAX RATE —PER $100.00: .110

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1959 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1959 (12)	NAME OF FUND (13)
11	STATE SUBVENTION			5 000 00	5 000 00	
12	CO-OPERATIVE WORK			12 000 00	12 000 00	
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1957 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1958 (16)	REQUESTED, YEAR ENDING JUNE 30, 1959 (17)	ALLOWED, YEAR ENDING JUNE 30, 1959 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			60 000 00	60 000 00	
20						
21	MAINTENANCE & OPERATION					
22	Retirement			3 750 00	3 750 00	
	Trustee Allowance			500 00	500 00	
23	Gas & Oil			3 000 00	3 000 00	
	Repairs & Supplies			5 500 00	5 500 00	
24	Insecticides & Plane Rental			10 000 00	10 000 00	
	Office Utilities & Transportation			1 000 00	1 000 00	
25	Insurance			2 250 00	2 250 00	
26	TOTAL MAINTENANCE & OPERATION			26 000 00	26 000 00	
27						
28	CAPITAL OUTLAYS					
29	1 Vehicle			1 500 00	1 500 00	
30	TOTAL CAPITAL OUTLAYS			1 500 00	1 500 00	
31						
32	TOTAL NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT BUDGET	85 731 76	90 241 55	87 500 00	87 500 00	
33					SUBMITTED BY	
34					TITLE	

198 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	113 396 00	3 566 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	113 396 00	3 566 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	113 396 00	3 566 00

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	263 120 00	30 560 00
2	Authorized General Reserve (for following year)	95 964 00	
3	Total Requirements	359 084 00	30 560 00
4	Available per Contra	113 396 00	3 566 00
5	Tax Levy Required to Balance	245 688 00	26 994 00
6	Estimated Amount To Be Raised on Unsecured Roll	31 670 00	
7	Estimated Amount To Be Raised on Secured Roll	214 018 00	26 994 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 31,672,635

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 283,544,385

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %: 241,012,727

TAX RATE —PER $100.00: .100

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 57 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 58 (16)	Requested, Year Ending June 30, 19 59 (17)	Allowed, Year Ending June 30, 19 59 (18)	Name of Fund (19)
11	SALARIES & WAGES			154 420 00	154 420 00	
12						
13	MAINTENANCE & OPERATION					
14	Rentals			1 000 00	1 000 00	
	Forms, Stationery, Supplies			1 000 00	1 000 00	
15	Communications			1 100 00	1 100 00	
	Utilities			1 200 00	1 200 00	
16	Insurance			8 500 00	8 500 00	
	Transportation, Meals, Lodging			800 00	800 00	
17	Repairs			6 500 00	6 500 00	
	Gas, Oil, Grease			6 000 00	6 000 00	
18	Education & Publicity			500 00	500 00	
	Insecticides & Plane Rental			40 000 00	40 000 00	
19	Subscriptions & Books			200 00	200 00	
	Retirement			9 500 00	9 500 00	
20	Trustees			1 600 00	1 600 00	
	Miscellaneous			1 000 00	1 000 00	
21	Drafting, Maps, & Photo Supplies			400 00	400 00	
	Drainage			4 000 00	4 000 00	
22						
23	TOTAL MAINTENANCE & OPERATION			83 300 00	83 300 00	
24						
25	CAPITAL OUTLAYS					
26	Office Equipment			600 00	600 00	
	Plant Equipment & Tools			500 00	500 00	
27	2 Power Sprayers			1 400 00	1 400 00	
	4 Jeeps			6 200 00	6 200 00	
28	2 Pickups			3 300 00	3 300 00	
	2 Vehicles			3 400 00	3 400 00	
29						
30	TOTAL CAPITAL OUTLAYS			15 400 00	15 400 00	
31	RESERVE			30 560 00	30 560 00	
32	BUILDING FUND			10 000 00	10 000 00	
33	TOTAL SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT BUDGET	209 552 22	349 452 86	293 680 00	293 680 00	
34						

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LATHROP COUNTY WATER DISTRICT

GENERAL FUNCTION: Locally Governed Board

Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	2 112 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 112 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 58		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	B. & I. FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 000 00	9 574 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	3 000 00	9 574 00
4	Available per Contra		
5	Tax Levy Required to Balance	3 000 00	9 574 00
6	Estimated Amount To Be Raised on Unsecured Roll	45 00	
7	Estimated Amount To Be Raised on Secured Roll	2 955 00	9 574 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 4,445

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 625,805

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %: 531,934

TAX RATE —PER $100.00: 2.356

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION			3 000 00	3 000 00	
BOND & INTEREST			9 574 00	9 574 00	
TOTAL LATHROP COUNTY WATER DISTRICT BUDGET		179 000 00	12 574 00	12 574 00	

SUBMITTED BY _____

TITLE _____

200 State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NEW MARIPOSA DRAINAGE DISTRICT

Locally Governed Board

GENERAL FUNCTION
Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 58 per Auditor's Fund Accounts	27 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	27 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	27 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 200 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	1 600 00	
4	Available per Contra	27 00	
5	Tax Levy Required to Balance	1 573 00	
6	Estimated Amount To Be Raised on Unsecured Roll	179 00	
7	Estimated Amount To Be Raised on Secured Roll	1 394 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
23,725

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
224,570

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
190,884

TAX RATE —PER $100.00:
.730

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
GENERAL FUND			500 00	500 00	
MAINTENANCE FUND			700 00	700 00	
TOTAL NEW MARIPOSA DRAINAGE DISTRICT BUDGET	2 038 67	1 900 00	1 200 00	1 200 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT

Locally Governed Board
GENERAL FUNCTION
Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	85 301 00		Authorized Expenditures for Year as Shown Below	22 650 00		TOTAL OF UNSECURED ROLL 4,625
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	11 732 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	66 920 00		Total Requirements	34 382 00		TOTAL SECURED ROLL 12,545,100 Land
4	Estimated/Actual Unencumbered Balance July 1, 19 58	18 381 00		Available per Contra	18 381 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 % 10,663,335 Land
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	16 001 00		TAX RATE —PER $100.00: .150
6	Estimated Amount Available Without Current Tax Levy	18 381 00		Estimated Amount To Be Raised on Unsecured Roll	6 00		
7				Estimated Amount To Be Raised on Secured Roll	15 995 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19.... 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19.... 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19.... 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19.... 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES					
20	Directors' Fees			1 000 00	1 000 00	
	Attorney's Fees			1 500 00	1 500 00	
21	Engineers' Fees			2 000 00	2 000 00	
22	TOTAL SALARIES & WAGES			4 500 00	4 500 00	
23						
24	MAINTENANCE & OPERATION					
25	Office Rent			300 00	300 00	
	Supplies, Postage, Telephone			250 00	250 00	
26	Special Counsel Fees			2 500 00	2 500 00	
	Special Engineering Fees			5 000 00	5 000 00	
27	Audit & Accounting			100 00	100 00	
28	TOTAL MAINTENANCE & OPERATION			8 150 00	8 150 00	
29						
30	CAPITAL OUTLAYS					
31	Mokelumne River Diversion Project			10 000 00	10 000 00	
32	TOTAL CAPITAL OUTLAYS			10 000 00	10 000 00	
33	TOTAL NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET	12 071 95	3 843 11	22 650 00	22 650 00	
34						

SUBMITTED BY _____

TITLE _____

202 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (561)

NAME OF DISTRICT STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DIST.

Locally Governed Board

GENERAL FUNCTION

Miscellaneous

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	63 271 00	1 145 00	Authorized Expenditures for Year as Shown Below	103 315 00		TOTAL OF UNSECURED ROLL 19,950
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	7 451 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available		1 145 00	Total Requirements	110 766 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 58	63 271 00		Available per Contra	63 271 00		37,231,130 Land
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	47 495 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
6	Estimated Amount Available Without Current Tax Levy	63 271 00		Estimated Amount To Be Raised on Unsecured Roll	26 00		31,646,460 Land
7				Estimated Amount To Be Raised on Secured Roll	47 469 00		TAX RATE —PER $100.00: .150

8 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

9 / 10	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
11	SALARIES & WAGES			7 000 00	7 000 00	
12	Water Master			8 000 00	8 000 00	
	Engineering Services			7 500 00	7 500 00	
13						
14	TOTAL SALARIES & WAGES			22 500 00	22 500 00	
15						
16	MAINTENANCE & OPERATION					
17	Insurance & Bonds			805 00	805 00	
	Actions on Appropriation of Water			12 500 00	12 500 00	
18	Clearing Calaveras River Bed			3 000 00	3 000 00	
	Rent, Supplies, Secretarial Expenses, Etc.			7 500 00	7 500 00	
19	Reimburse City of Stockton			3 510 00	3 510 00	
	Operate Water Stage Recorders			1 000 00	1 000 00	
20	Maintenance of Gates			5 000 00	5 000 00	
	Legal Fees			5 000 00	5 000 00	
21	Public Relations			5 000 00	5 000 00	
	Reserve for Judgments			10 000 00	10 000 00	
22						
23	TOTAL MAINTENANCE & OPERATION			53 315 00	53 315 00	
24						
25	TOTAL CAPITAL OUTLAYS			27 500 00	27 500 00	
26						
27	TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET	146 203 02	40 540 92	103 315 00	103 315 00	
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN WATER WORKS DISTRICT #2

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	B. & I. FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	3 386 00	235 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	3 386 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 58		235 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		235 00
7			

BUDGET SUMMARY

	DESCRIPTION (4)	FUND (5)	B. & I. FUND (6)
1	Authorized Expenditures for Year as Shown Below		1 441 00
2	Authorized General Reserve (for following year)		
3	Total Requirements		1 441 00
4	Available per Contra		235 00
5	Tax Levy Required to Balance		1 206 00
6	Estimated Amount To Be Raised on Unsecured Roll		74 00
7	Estimated Amount To Be Raised on Secured Roll		1 132 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 26,040

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 439,340

Same Adjusted for Delinquency Allowance of 5 %

417,373

Tax Rate —Per $100.00:

.272

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 57 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 58 (16)	Requested, Year Ending June 30, 19 59 (17)	Allowed, Year Ending June 30, 19 59 (18)	Name of Fund (19)
19	BOND & INTEREST	1 614 11	1 212 37	1 441 00	1 441 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

204 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT WOODBRIDGE WATER USERS CONSERVATION DISTRICT

Locally Governed Board

GENERAL FUNCTION

Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	2 037 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	2 037 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 037 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 931 00	
2	Authorized General Reserve (for following year)	106 00	
3	Total Requirements	2 037 00	
4	Available per Contra	2 037 00	
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
3,215

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
4,483,420 L&I

ADJUSTED FOR DELINQUENT ALLOWANCE OF 15 %
3,810,907 L&I

TAX RATE —PER $100.00:
None

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	TOTAL WOODBRIDGE WATER USERS CONSERVATION DISTRTICT BUDGET		2 793 61	1 931 00	1 931 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 404

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	15 091 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	13 080 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 58	2 011 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 011 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 022 00	
2	Authorized General Reserve (for following year)	2 011 00	
3	Total Requirements	6 033 00	
4	Available per Contra	2 011 00	
5	Tax Levy Required to Balance	4 022 00	
6	Estimated Amount To Be Raised on Unsecured Roll	635 00	
7	Estimated Amount To Be Raised on Secured Roll	3 387 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 625,135

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,915,690 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

3,719,905 L&I

TAX RATE —PER $100.00: .092

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			450 00	450 00	
20						
21	MAINTENANCE & OPERATION					
22	Supplies			120 00	120 00	
23	Engineers' Fees			300 00	300 00	
	Association Dues			52 00	52 00	
	Squirrel Poisoning			50 00	50 00	
24	Levee Repair			3 000 00	3 000 00	
	Accounting Fees			50 00	50 00	
25						
26	TOTAL MAINTENANCE & OPERATION			3 572 00	3 572 00	
27						
28	TOTAL RECLAMATION DISTRICT NO. 404 BUDGET	2 530 60	1 591 92	4 022 00	4 022 00	
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

206 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
RECLAMATION DISTRICT NO. 1614

Locally Governed Board

GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	962 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	962 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	962 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	32 763 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	32 763 00	
4	Available per Contra	962 00	
5	Tax Levy Required to Balance	31 801 00	
6	Estimated Amount To Be Raised on Unsecured Roll	254 00	
7	Estimated Amount To Be Raised on Secured Roll	31 547 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
99,740

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
13,283,115 L&I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
12,618,959 L&I

TAX RATE —PER $100.00:
.250

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 57 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 58 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 59 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 59 (18)	NAME OF FUND (19)
SALARIES & WAGES			6 600 00	6 600 00	
MAINTENANCE & OPERATION			36 132 00	26 163 00	
TOTAL RECLAMATION NO. 1614 BUDGET	30 665 50	33 092 59	42 732 00	32 763 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN LOCAL HEALTH DISTRICT

Locally Governed Board

GENERAL FUNCTION: Public Health

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Gen. & Special FUND (2)	Reserve FUND (3)
	Spec. Public Health Fund	197 00	
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	145 302 00	110 000 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		110 000 00
4	Estimated/Actual Unencumbered Balance July 1, 19 58	145 499 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	168 535 00	
6	Estimated Amount Available Without Current Tax Levy	314 034 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Spec. Public Health FUND (6)
1	Authorized Expenditures for Year as Shown Below	696 573 00	63 197 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	696 573 00	63 197 00
4	Available per Contra	250 837 00	63 197 00
5	Tax Levy Required to Balance	445 736 00	
6	Estimated Amount To Be Raised on Unsecured Roll	45 136 00	
7	Estimated Amount To Be Raised on Secured Roll	400 600 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 37,306,415

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 354,664,900

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %: 344,024,953

TAX RATE —PER $.00.00: .116

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 57 (9)	Actual and Estimated Current Year Ending June 30, 19 58 (10)	Estimated for Year Ending June 30, 19 59 (11)	Approved Estimates for Year Ending June 30, 19 59 (12)	Name of Fund (13)
11	State Subvention	63 764 00	65 054 00	63 000 00	63 000 00	
12	Federal and State Contracts	26 433 00	26 447 31	30 655 00	30 655 00	
13	Other Contracts	3 289 00	6 350 00	5 000 00	5 000 00	
14	Fees, Treasury Notes, Miscellaneous	37 875 00	37 655 53	69 880 00	69 880 00	
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 57 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 58 (16)	Requested, Year Ending June 30, 19 59 (17)	Allowed, Year Ending June 30, 19 59 (18)	Name of Fund (19)
19	SALARIES	389 028 87	423 284 64	495 430 00	480 430 00	
20	MAINTENANCE & OPERATION	64 672 00	71 377 36	75 060 00	75 060 00	
21	EQUIPMENT	2 313 17	8 003 23	9 080 00	9 080 00	
22	AUTOMOBILES	85 905 01	86 405 52	14 000 00	14 000 00	
23	BUILDINGS & GROUNDS	10 569 98		120 000 00	120 000 00	
24	RETIREMENT	34 240 84	36 936 34	38 000 00	38 000 00	
25	UNAPPROPRIATED RESERVE			10 000 00	10 000 00	
26	SPECIAL CLINICS		3 260 01	13 200 00	13 200 00	
27						
28	TOTAL HEALTH DISTRICT BUDGET	586 729 87	549 192 10	774 770 00	759 770 00	
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

208 State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: STOCKTON PORT DISTRICT

Locally Governed Board

General Function: Operating Ocean Terminal

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	Mtce. & Oper. Fund (2)	B. & I. Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 58 per Auditor's Fund Accounts	81 305 00	332 700 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 58	81 305 00	332 700 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	3 166 380 00	
6	Estimated Amount Available Without Current Tax Levy	3 247 685 00	332 700 00

BUDGET SUMMARY

	Description (4)	Mtce. & Oper. Fund (5)	B. & I. Fund (6)
1	Authorized Expenditures for Year as Shown Below	3 332 685 00	332 700 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	3 332 685 00	332 700 00
4	Available per Contra	3 247 685 00	332 700 00
5	Tax Levy Required to Balance	85 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	15 226 00	
7	Estimated Amount To Be Raised on Secured Roll	69 774 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll
22,322,445
747,640 Annex
% Delinquency Allowed on Above in Estimating Collections
Total Secured Roll
101,939,810
20,071,265 Annex
Same Adjusted for Delinquency Allowance of 3 %
98,881,615
19,469,127 Annex
Tax Rate —Per $100.00:
.060

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 57 (9)	Actual and Estimated Current Year Ending June 30, 19 58 (10)	Estimated for Year Ending June 30, 19 59 (11)	Approved Estimates for Year Ending June 30, 19 59 (12)	Name of Fund (13)
11	Leases & Rentals	147 035 00	257 365 00	265 215 00	265 215 00	
	Operations, General	3 405 430 00	3 197 330 00	2 850 445 00	2 850 445 00	
12	Belt Railway	12 850 00	12 295 00	10 000 00	10 000 00	
	Interest on Investments	23 675 00	37 125 00	32 220 00	32 220 00	
13	Sale of Capital Assets	500 00	10 00	500 00	500 00	
	Miscellaneous, Non-Operating	17 270 00	18 535 00	8 000 00	8 000 00	
14						
15	TOTAL	3 606 760 00	3 522 660 00	3 166 380 00	3 166 380 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 57 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 58 (16)	Requested, Year Ending June 30, 19 59 (17)	Allowed, Year Ending June 30, 19 59 (18)	Name of Fund (19)
19	SALARIES & WAGES	1 573 390 00	1 570 200 00	1 582 610 00	1 582 610 00	
20	INSURANCE, TAXES & ASSESSMENTS	54 465 00	75 780 00	63 970 00	63 970 00	
21	PAYROLL TAXES, PENSIONS & WELFARE	150 340 00	154 255 00	154 435 00	154 435 00	
22	MAINTENANCE	17 245 00	37 470 00	41 500 00	41 500 00	
23	ADMINISTRATION	184 855 00	250 060 00	261 815 00	261 815 00	
24	OPERATIONS	343 160 00	409 700 00	391 565 00	391 565 00	
25	CAPITAL OUTLAY	581 955 00	1 130 335 00	729 565 00	729 565 00	
26	STOCKTON CITY RENTAL PAYMENTS	218 540 00	142 965 00	107 225 00	107 225 00	
27						
28	TOTAL OPERATING & MAINTENANCE	3 123 950 00	3 770 765 00	3 332 685 00	3 332 685 00	
29	Bond Debt - Interest	80 935 00	85 410 00	101 700 00	101 700 00	
30	Bond Debt - Redemption	134 500 00	193 750 00	231 000 00	231 000 00	
31						
32	TOTAL BOND & INTEREST	215 435 00	279 160 00	332 700 00	332 700 00	
33					Submitted By	
34					Title	

State Controller
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 59 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Validation on Secured Roll (7)	
1	Boggs Tract Lighting District	1 465 00		1 465 00		1 465 00	.234	1
2	Farmington Lighting District	630 00	281 00	349 00		349 00	.518	2
3	Lathrop Lighting District	1 875 00	648 00	1 227 00	14 00	1 213 00	.350	3
4	Linden Lighting District	1 750 00	653 00	1 097 00	56 00	1 041 00	.162	4
5	Lockeford Lighting District	2 100 00	910 00	1 190 00	121 00	1 069 00	.318	5
6	Mission Village Lighting District	855 00	349 00	506 00		506 00	.208	6
7	North Oaks Lighting District	1 200 00	462 00	738 00	5 00	733 00	.150	7
8	North Wilson Way Lighting District	8 100 00	2 892 00	5 208 00	109 00	5 099 00	.666	8
9	Northeast Stockton Lighting District	22 114 00	10 348 00	11 766 00	6 00	11 760 00	.276	9
10	Northern Stockton Lighting District	1 170 00	444 00	726 00	6 00	720 00	.208	10
11	Oro Street Lighting District	5 195 00		5 195 00		5 195 00	.612	11
12	Pacific Avenue Lighting District	2 625 00	895 00	1 730 00	161 00	1 569 00	.954	12
13	Plymouth Village Lighting District	4 050 00	1 635 00	2 415 00	132 00	2 283 00	.284	13
14	Rancho San Joaquin Lighting District	900 00	372 00	528 00		528 00	.718	14
15	Ripon Lighting District	7 675 00	2 605 00	5 070 00	212 00	4 858 00	.170	15
16	Stockton Lighting District No. 5	2 500 00	445 00	2 055 00		2 055 00	.454	16
17	Thornton Lighting District	1 125 00	410 00	715 00		715 00	.260	17
18	Tuxedo-Country Club Lighting District	5 850 00	1 959 00	3 891 00	6 00	3 885 00	.140	18
19	Victor Lighting District	1 050 00	448 00	602 00	54 00	548 00	.198	19
20	West Lane Lighting District	1 500 00	568 00	932 00		932 00	.192	20
21	Woodbridge Lighting District	1 050 00	392 00	658 00	30 00	628 00	.160	21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

Table 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 59 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Almond Park Maintenance District	625 00	383 00	242 00		242 00	.982	1
2	Colonial Heights Maintenance District	11 150 00	1 000 00	10 150 00		10 150 00	.568	2
3	Lincoln Village Maintenance District	91 760 00	40 000 00	51 760 00		51 760 00	.980	3
4	Morada Manor Maintenance District	1 325 00	619 00	706 00		706 00	.596	4
5	Pacific Gardens Sanitary District	35 850 00	12 555 00	23 295 00	106 00	23 189 00	.346	5
6	Riviera Cliffs Maintenance District	3 100 00	1 925 00	1 175 00		1 175 00	.250	6
7	Rosemar Manor Maintenance District	2 125 00	1 085 00	1 040 00	25 00	1 015 00	.230	7
8	Shaded Terrace Maintenance District	1 125 00	294 00	831 00		831 00	.574	8
9	Swain Oaks Maintenance District	5 000 00	2 096 00	2 904 00	17 00	2 887 00	.410	9
10	Wilkinson Manor Maintenance District	1 200 00	740 00	460 00		460 00	.638	10
11	S. J. County Flood Control & Water Consv. Dist.	68 804 00		68 804 00		68 804 00	.020	11
12	Flood Control Zone 2 (Calaveras-Mormon Slough)	42 178 00		42 178 00		42 178 00	.030	12
13	Flood Control Zone 3 (Duck Creek)	3 633 00		3 633 00		3 633 00	.030	13
14								14
15								15
16	TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	342 654 00	87 413 00	255 241 00	1 060 00	254 181 00		16
17								17
18								18
19								19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

SCHOOL BOND INTEREST & PRINCIPAL REQUIREMENTS

See Page 212

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 58 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 58 (3)	UNENCUMBERED BALANCE JUNE 30, 19 58 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 57		
							INTEREST (7)	PRINCIPAL (8)	
1	Banta	13 940 00	11 348 00	2 592 00		2 592 00	3 145 00	10 000 00	1
2	Bellota	551 00		551 00		551 00	350 00	4 000 00	2
3	Chartville 1	2 503 00		2 503 00		2 503 00	525 00	2 000 00	3
4	Chartville 2	157 00		157 00		157 00	100 00	1 000 00	4
5	Chartville 3	2 469 00	88 00	2 381 00		2 381 00	267 50	3 000 00	5
6	Collegeville	778 00		778 00		778 00	1 125 00	2 000 00	6
7	Davis 1	27 00		27 00		27 00			7
8	Davis 2	4 624 00		4 624 00		4 624 00			8
9	Dent	2 065 00		2 065 00		2 065 00	2 307 50	9 000 00	9
10	Elkhorn	2 520 00	1 015 00	1 505 00		1 505 00	1 800 00	4 000 00	10
11	Farmington	12 584 00	10 625 00	1 959 00		1 959 00	1 625 00	15 000 00	11
12	French Camp 1	989 00		989 00		989 00	1 375 00	3 000 00	12
13	French Camp 2	1 624 00		1 624 00		1 624 00	2 185 00	5 000 00	13
14	Galt Joint								14
15	Garden	6 859 00		6 859 00		6 859 00	550 00	5 000 00	15
16	Glenwood	3 182 00		3 182 00		3 182 00			16
17	Harmony Grove	3 514 00		3 514 00		3 514 00			17
18	Henderson	3 972 00		3 972 00		3 972 00	1 140 00	3 000 00	18
19	Holt	1 465 00		1 465 00		1 465 00	1 100 00	10 000 00	19
20	Houston 1						90 00	2 000 00	20
21	Houston 2	453 00		453 00		453 00	480 00	2 000 00	21
22	Houston 3	12 013 00		12 013 00		12 013 00	1 462 50	10 000 00	22
23	Jefferson 1	635 00		635 00		635 00	562 50	5 000 00	23
24	Jefferson 2	896 00		896 00		896 00	900 00	5 000 00	24
25	Lammersville	393 00		393 00		393 00	300 00	3 000 00	25
26	Lathrop 1	1 127 00	36 00	1 091 00		1 091 00	1 692 50	3 000 00	26
27	Lathrop 2	604 00		604 00		604 00	625 00	5 000 00	27
28	Linden 1	513 00		513 00		513 00	855 00	3 000 00	28
29	Linden 2						60 00	6 000 00	29
30	Live Oak 1	1 325 00		1 325 00		1 325 00	1 680 00	6 000 00	30
31	Live Oak 2	638 00		638 00		638 00	420 00	7 000 00	31
32	Lockeford 1	825 00		825 00		825 00	1 150 00	2 000 00	32
33	Lockeford 2	284 00		284 00		284 00	400 00	1 000 00	33
34									34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

SCHWABACHER-FREY, S. F. - L. A. (561)

	Actual and Estimated Expenditures Year Ending June 30, 1958		Requirements for Year Ending June 30, 1959				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 1959	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	2 682 50	10 000 00	2 445 00	10 000 00	1 098 00	13 543 00	10 951 00	1 178 00	9 773 00	.310	1
2	280 00	4 000 00	210 00	4 000 00	70 00	4 280 00	3 729 00	121 00	3 608 00	.216	2
3	475 00	2 000 00	425 00	2 000 00	2 200 00	4 625 00	2 122 00	30 00	2 092 00	.166	3
4	80 00	1 000 00	60 00	1 000 00	20 00	1 080 00	923 00	13 00	910 00	.072	4
5	295 00	2 000 00	244 00	2 000 00	2 108 00	4 352 00	1 971 00	28 00	1 943 00	.154	5
6	1 045 00	2 000 00	990 00	2 000 00	468 00	3 458 00	2 680 00	73 00	2 607 00	.166	6
7							CR 27 00		CR 27 00		7
8	7 425 00	9 000 00	6 975 00	9 000 00	3 263 00	19 238 00	14 614 00	606 00	14 008 00	.370	8
9	2 015 00	9 000 00	1 723 00	9 000 00	715 00	11 438 00	9 373 00	826 00	8 547 00	.250	9
10	1 650 00	8 000 00	1 590 00	4 000 00	735 00	6 325 00	4 820 00	218 00	4 602 00	.216	10
11	1 375 00	5 000 00	1 000 00	10 000 00	375 00	11 375 00	9 416 00	404 00	9 012 00	.362	11
12	1 300 00	3 000 00	1 225 00	3 000 00	575 00	4 800 00	3 811 00	476 00	3 335 00	.064	12
13	2 072 50	5 000 00	1 960 00	5 000 00	924 00	7 884 00	6 260 00	787 00	5 473 00	.106	13
14	3 703 00		2 831 00			2 831 00	2 831 00	94 00	2 737 00	.310	14
15	375 00	6 000 00	225 00	6 000 00	6 075 00	12 300 00	5 441 00	288 00	5 153 00	.460	15
16	2 432 50	2 000 00	1 540 00	2 000 00	2 753 00	6 293 00	3 111 00	49 00	3 062 00	.318	16
17	787 50	3 000 00	403 00	3 000 00	3 175 00	6 578 00	3 064 00	60 00	3 004 00	.230	17
18	1 080 00	3 000 00	1 020 00	3 000 00	3 495 00	7 515 00	3 543 00	169 00	3 374 00	.180	18
19	900 00	10 000 00	700 00	10 000 00	263 00	10 963 00	9 498 00	475 00	9 023 00	.212	19
20	30 00	2 000 00									20
21	440 00	2 000 00	400 00	2 000 00	180 00	2 580 00	2 127 00	214 00	1 913 00	.052	21
22	1 293 75	10 000 00	1 013 00	10 000 00	10 450 00	21 463 00	9 450 00	1 021 00	8 429 00	.228	22
23	450 00	5 000 00	337 00	5 000 00	113 00	5 450 00	4 815 00	240 00	4 575 00	.110	23
24	800 00	5 000 00	700 00	5 000 00	300 00	6 000 00	5 104 00	257 00	4 847 00	.116	24
25	255 00	3 000 00	210 00	3 000 00	83 00	3 293 00	2 900 00	103 00	2 797 00	.166	25
26	1 587 50	3 000 00	1 483 00	4 000 00	671 00	6 154 00	5 063 00	115 00	4 948 00	.238	26
27	562 50	5 000 00	375 00	5 000 00	125 00	5 500 00	4 896 00	138 00	4 758 00	.230	27
28	810 00	3 000 00	743 00	3 000 00	338 00	4 081 00	3 568 00	43 00	3 525 00	.121	28
29											29
30	1 560 00	6 000 00	1 440 00	6 000 00	660 00	8 100 00	6 775 00	975 00	5 800 00	.216	30
31	280 00	7 000 00	140 00	7 000 00		7 140 00	6 502 00	938 00	5 564 00	.206	31
32	1 100 00	2 000 00	1 050 00	2 000 00	500 00	3 550 00	2 725 00	152 00	2 573 00	.142	32
33	375 00	1 000 00	350 00	1 000 00	163 00	1 513 00	1 229 00	66 00	1 163 00	.064	33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 58 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 58 (3)	UNENCUMBERED BALANCE JUNE 30, 19 58 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 57		
							INTEREST (7)	PRINCIPAL (8)	
1	Lodi 1						192 50	7 000 00	1
2	Lodi 2	7 434 00	400 00	7 034 00		7 034 00	8 475 00	25 000 00	2
3	Lodi 3	51 369 00		51 369		51 369 00	22 963 75	35 000 00	3
4	Manteca 1	14 691 00		14 691		14 691 00	1 290 00	12 000 00	4
5	Manteca 2	2 147 00	225 00	1 922 00		1 922 00	2 137 50	10 000 00	5
6	Manteca 3	2 126 00		2 126 00		2 126 00	2 265 00	10 000 00	6
7	Manteca 4	2 862 00		2 862 00		2 862 00	4 875 00	10 000 00	7
8	Manteca 5	555 00		555 00		555 00			8
9	Montezuma 1	1 252 00	124 00	1 128 00		1 128 00	1 452 50	5 000 00	9
10	Montezuma 2	590 00		590 00		590 00	920 00	2 000 00	10
11	Mossdale	5 895 00		5 895 00		5 895 00	962 50	5 000 00	11
12	New Haven	9 485 00		9 485 00		9 485 00			12
13	New Hope	11 461 00	164 00	11 297 00		11 297 00	2 998 75	8 000 00	13
14	New Jerusalem	00		617 00		617 00	907 50	3 000 00	14
15	Oak View	2 5 00		2 587 00		2 587 00	660 00	2 000 00	15
16	Ray Union								16
17	Ripon	19 351 00		19 351 00		19 351 00	5 412 50	15 000 00	17
18	Rising Sun								18
19	Tracy 1	224 00		224 00		224 00	120 00	2 000 00	19
20	Tracy 2	2 278 00		2 278 00		2 278 00	2 250 00	15 000 00	20
21	Tracy 3	25 957 00	225 00	25 732 00		25 732 00	5 257 50	21 000 00	21
22	Valley Home								22
23	Van Allen	7 407 00	5 938 00	1 469 00		1 469 00	2 062 50	5 000 00	23
24	Venice	1 273 00		1 273 00		1 273 00	280 00	7 000 00	24
25	Waterloo	15 131 00		15 131 00		15 131 00			25
26	Waverly 1	2 481 00		2 481 00		2 481 00	450 00	2 000 00	26
27	Waverly 2	1 974 00		1 974 00		1 974 00			27
28	Woods 1						25 00	2 000 00	28
29	Woods 2	2 833 00		2 833 00		2 833 00	3 030 00	15 000 00	29
30	Woods 3	13 299 00		13 299 00		13 299 00			30
31									31
32	TOTAL ELEMENTARY SCHOOLS	288 808 00	30 188 00	258 620 00		258 620 00	97 260 00	354 000 00	32
33									33
34									34

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SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 58		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 59				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 59	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1											1
2	7 737 50	25 000 00	7 500 00	25 000 00	3 531 00	36 031 00	28 997 00	3 496 00	25 501 00	.108	2
3	13 142 50	40 000 00	11 143 00	40 000 00	45 071 00	96 214 00	44 845 00	5 424 00	39 421 00	.160	3
4	1 050 00	12 000 00	831 00	13 000 00	13 359 00	27 190 00	12 499 00	781 00	11 718 00	.110	4
5	2 025 00	10 000 00	1 800 00	10 000 00	788 00	12 588 00	10 666 00	660 00	10 006 00	.094	5
6	2 090 00	10 000 00	1 915 00	15 000 00	826 00	17 741 00	15 615 00	673 00	14 942 00	.140	6
7	4 375 00	10 000 00	3 875 00	10 000 00	1 813 00	15 688 00	12 826 00	742 00	12 084 00	.110	7
8	617 50	5 000 00	455 00	5 000 00	146 00	5 601 00	5 046 00	394 00	4 652 00	.042	8
9	1 347 50	5 000 00	1 248 00	5 000 00	574 00	6 822 00	5 694 00	202 00	5 492 00	.170	9
10	840 00	3 000 00	720 00	3 000 00	300 00	4 020 00	3 430 00	124 00	3 306 00	.102	10
11	812 50	5 000 00	663 00	5 000 00	5 294 00	10 957 00	5 062 00	310 00	4 752 00	.656	11
12			6 526 00	4 000 00	6 109 00	16 635 00	7 150 00	258 00	6 892 00	.370	12
13	2 801 25	9 000 00	2 655 00	9 000 00	10 283 00	21 938 00	10 641 00	368 00	10 273 00	.284	13
14	825 00	3 000 00	743 00	3 000 00	330 00	4 073 00	3 456 00	400 00	3 056 00	.148	14
15	620 00	2 000 00	580 00	2 000 00	2 280 00	4 860 00	2 273 00	45 00	2 228 00	.114	15
16			3 825 00	3 000 00		6 825 00	6 825 00		6 825 00	.438	16
17	5 037 50	15 000 00	4 663 00	15 000 00	17 238 00	36 901 00	17 550 00	807 00	16 743 00	.342	17
18	1 553 00		1 352 00			1 352 00	1 352 00	66 00	1 286 00	.180	18
19	60 00	2 000 00					CR 224 00		CR 224 00		19
20	2 025 00	15 000 00	1 800 00	15 000 00	788 00	17 588 00	15 310 00	920 00	14 390 00	.088	20
21	5 017 50	21 000 00	4 778 00	21 000 00	23 310 00	49 088 00	23 356 00	1 407 00	21 949 00	.134	21
22	598 50		376 00			376 00	376 00	14 00	362 00	.160	22
23	1 937 50	5 000 00	1 750 00	10 000 00	750 00	12 500 00	11 031 00	158 00	10 873 00	.468	23
24	140 00	7 000 00					CR 1 273 00		CR 1 273 00		24
25			11 003 00	6 000 00	9 578 00	26 581 00	11 450 00	175 00	11 275 00	.336	25
26	400 00	2 000 00	350 00	2 000 00	2 163 00	4 513 00	2 032 00	61 00	1 971 00	.236	26
27	2 135 00	1 000 00	1 383 00	1 000 00	1 683 00	4 066 00	2 092 00	45 00	2 047 00	.158	27
28											28
29	2 580 00	15 000 00	2 130 00	15 000 00	840 00	17 970 00	15 137 00	1 034 00	14 103 00	.222	29
30			13 480 00	1 000 00	6 480 00	20 960 00	7 661 00	712 00	6 949 00	.110	30
31											31
32	99 284 50	360 000 00	121 351 00	376 000 00	195 429 00	692 780 00	434 160 00	29 433 00	404 727 00		32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1958 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1958 (3)	UNENCUMBERED BALANCE JUNE 30, 1958 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1957 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1957 PRINCIPAL (8)	
1	Escalon Union	11 222 00		11 222 00		11 222 00	14 462 50	30 000 00	1
2	Galt								2
3	Lodi Union	31 996 00	263 00	31 733 00		31 733 00	49 850 00	140 000 00	3
4	Manteca Union 1	22 643 00		22 643 00		22 643 00	1 975 00	20 000 00	4
5	Manteca Union 2	8 156 00		8 156 00		8 156 00	7 125 00	55 000 00	5
6	Manteca Union 3								6
7	Oakdale								7
8	Ripon Union	12 981 00	1 088 00	11 893 00		11 893 00			8
9	Tracy Union 1	30 287 00		30 287 00		30 287 00	5 830 00	25 000 00	9
10	Tracy Union 2	16 376 00		16 376 00		16 376 00	21 675 00	70 000 00	10
11									11
12	TOTAL HIGH SCHOOLS	133 661 00	1 351 00	132 310 00		132 310 00	100 917 50	340 000 00	12
13									13
14	UNIFIED SCHOOL DISTRICTS								14
15	Lincoln 1	2 449 00		2 449 00		2 449 00	357 50	2 000 00	15
16	Lincoln 2	7 244 00		7 244 00		7 244 00	1 080 00	4 000 00	16
17	Lincoln 3	581 00		581 00		581 00	350 00	5 000 00	17
18	Lincoln 4	11 662 00	10 430 00	1 232 00		1 232 00	1 160 00	10 000 00	18
19	Lincoln 5	2 313 00		2 313 00		2 313 00	2 537 50	10 000 00	19
20	Lincoln 6	42 350 00	30 00	42 320 00		42 320 00			20
21	Stockton 1	50 046 00	253 00	49 793 00		49 793 00	51 106 25	350 000 00	21
22	Stockton 2	135 081 00	6 512 00	128 569 00		128 569 00	185 797 50	400 000 00	22
23	Stockton 3	111 302 00	356 00	110 946 00		110 946 00	145 712 50	190 000 00	23
24									24
25	TOTAL UNIFIED SCHOOL DISTRICTS	363 028 00	17 581 00	345 447 00		345 447 00	388 101 25	971 000 00	25
26									26
27	TOTAL BOND & INTEREST ALL SCHOOL DISTRICTS	785 497 00	49 120 00	736 377 00		736 377 00	586 278 75	1,665 000 00	27
28									28
29									29
30									30
31									31
32									32
33									33
34									34

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SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE NO. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

HIGH SCHOOLS & UNIFIED SCHOOLS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 58		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 59				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 59	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	13 787 50	30 000 00	13 038 00	30 000 00	6 144 00	49 182 00	37 960 00	2 764 00	35 196 00	.290	1
2	13 488 00		12 016 00			12 016 00	12 016 00	363 00	11 653 00	.180	2
3	44 787 50	90 000 00	40 388 00	95 000 00	19 244 00	154 632 00	122 899 00	10 262 00	112 637 00	.184	3
4	1 575 00	20 000 00	1 225 00	20 000 00	20 525 00	41 750 00	19 107 00	1 069 00	18 038 00	.076	4
5	6 300 00	55 000 00	5 475 00	55 000 00	2 325 00	62 800 00	54 644 00	3 103 00	51 541 00	.214	5
6					26 050 00	26 050 00	26 050 00		26 050 00	.108	6
7	889 00		699 00			699 00	699 00	20 00	679 00	.300	7
8	11 537 50	10 000 00	12 125 00	10 000 00	5 813 00	27 938 00	16 045 00	943 00	15 102 00	.172	8
9	5 455 00	25 000 00	5 080 00	25 000 00	27 446 00	57 526 00	27 239 00	1 771 00	25 468 00	.082	9
10	18 175 00	70 000 00	17 025 00	70 000 00	7 988 00	95 013 00	78 637 00	5 177 00	73 460 00	.232	10
11											11
12	115 994 50	300 000 00	107 071 00	305 000 00	115 535 00	527 606 00	395 296 00	25 472 00	369 824 00		12
13											13
14											14
15	317 50	2 000 00	278 00	2 000 00	2 129 00	4 407 00	1 958 00	79 00	1 879 00	.012	15
16	1 000 00	4 000 00	900 00	6 000 00	6 420 00	13 320 00	6 076 00	241 00	5 835 00	.040	16
17	262 50	5 000 00	175 00	5 000 00	44 00	5 219 00	4 638 00	171 00	4 467 00	.030	17
18	960 00	10 000 00	660 00	10 000 00	230 00	10 890 00	9 658 00	352 00	9 306 00	.064	18
19	2 362 50	10 000 00	2 188 00	10 000 00	994 00	13 182 00	10 869 00	433 00	10 436 00	.084	19
20	37 752 50	25 000 00	28 225 00	37 000 00	40 525 00	105 750 00	63 430 00	1 670 00	61 760 00	.496	20
21	43 666 25	350 000 00	36 750 00	350 000 00	14 875 00	401 625 00	351 832 00	65 320 00	286 512 00	.230	21
22	176 963 75	400 000 00	165 000 00	400 000 00	77 250 00	642 250 00	513 681 00	95 353 00	418 328 00	.336	22
23	137 031 25	190 000 00	221 200 00	310 000 00	102 850 00	634 050 00	523 104 00	44 811 00	478 293 00	.372	23
24											24
25	400 316 25	996 000 00	455 376 00	1,130 000 00	245 317 00	1,830 693 00	1,485 246 00	208 430 00	1,276 816 00		25
26											26
27	615 595 25	1,656 000 00	683 798 00	1,811 000 00	556 281 00	3,051 079 00	2,314 702 00	263 335 00	2,051 367 00		27
28											28
29											29
30											30
31											31
32											32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARD

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 59 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	ELEMENTARY SCHOOL DISTRICTS							1
2	Alpine-Victor	65 924 00	38 453 00	27 471 00	401 00	27 070 00	.900	2
3	Alpine-Victor Retirement Annuity Fund	846 00		846 00	15 00	831 00	.034	3
4	Alpine-Victor State Retirement	900 00		900 00		900 00	.038	4
5	Atlanta	85 650 00	55 996 00	29 654 00	510 00	29 144 00	1.300	5
6	Banta	82 381 00	44 950 00	37 431 00	2 962 00	34 469 00	.900	6
7	Banta Retirement Annuity Fund	1 165 00		1 165 00	111 00	1 054 00	.036	7
8	Banta State Retirement	600 00		600 00		600 00	.020	8
9	Bellota	27 355 00	16 868 00	10 487 00	284 00	10 203 00	.698	9
10	Bruella Union	67 705 00	40 963 00	26 742 00	289 00	26 453 00	.800	10
11	Bruella Union Retirement Annuity Fund	620 00		620 00	10 00	610 00	.032	11
12	Burwood	60 040 00	31 619 00	28 421 00	2 319 00	26 102 00	1.300	12
13	Calaveras	22 588 00	15 284 00	7 304 00	407 00	6 897 00	.800	13
14	Calla	57 616 00	43 421 00	14 195 00	745 00	13 450 00	.900	14
15	Calla Retirement Annuity Fund	581 00		581 00	25 00	556 00	.048	15
16	Calla State Retirement	350 00		350 00		350 00	.030	16
17	Chartville	50 364 00	33 452 00	16 912 00	135 00	16 777 00	.800	17
18	Chartville Retirement Annuity Fund	431 00		431 00	8 00	423 00	.034	18
19	Chartville State Retirement	200 00		200 00		200 00	.016	19
20	Clements Union	35 050 00	13 799 00	21 251 00	2 246 00	19 005 00	1.300	20
21	Collegeville	38 550 00	18 630 00	19 920 00	461 00	19 459 00	1.236	21
22	David Bixler	31 985 00	17 945 00	14 040 00	548 00	13 492 00	.556	22
23	Davis	155 845 00	114 012 00	41 833 00	1 026 00	40 807 00	.900	23
24	Dent Union	185 686 00	142 701 00	42 985 00	2 903 00	40 082 00	.900	24
25	Elkhorn	51 705 00	36 052 00	15 653 00	786 00	14 867 00	.800	25
26	Everett	21 310 00	13 906 00	7 404 00	184 00	7 220 00	.340	26
27	Fairchild	22 322 00	11 207 00	11 115 00	430 00	10 685 00	.628	27
28	Farmington	71 370 00	45 098 00	26 272 00	808 00	25 464 00	.800	28
29	Farmington Retirement Annuity Fund	492 00		492 00	34 00	458 00	.018	29
30	Farmington State Retirement	611 00		611 00	28 00	583 00	.024	30
31	Farmington Community Services	1 337 00		1 337 00	50 00	1 287 00	.050	31
32								32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

Table 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

Schwabacher-Frey, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 59 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation on Secured Roll (7)	
1	Four Tree	42 545 00	20 518 00	22 027 00	2 152 00	19 875 00	1.200	1
2	Four Tree Retirement Annuity Fund	575 00		575 00		575 00	.040	2
3	Four Tree State Retirement	500 00		500 00		500 00	.036	3
4	Four Tree Meals for Needy Pupils	700 00		700 00		700 00	.050	4
5	French Camp	173 263 00	131 359 00	41 904 00	3 890 00	38 014 00	.734	5
6	Garden	14 270 00	7 974 00	6 296 00	301 00	5 995 00	.536	6
7	Glenwood	53 085 00	37 676 00	15 409 00	108 00	15 301 00	.800	7
8	Glenwood State School Building Fund	830 00		830 00		830 00	.086	8
9	Grant	11 770 00	8 177 00	3 593 00	75 00	3 518 00	.446	9
10	Harmony Grove	52 644 00	35 582 00	17 062 00	213 00	16 849 00	.800	10
11	Henderson	69 625 00	40 560 00	29 065 00	713 00	28 352 00	.800	11
12	Holt Union	53 285 00	32 093 00	21 192 00	1 299 00	19 893 00	.466	12
13	Houston	135 474 00	61 287 00	74 187 00	5 148 00	69 039 00	1.400	13
14	Houston Retirement Annuity Fund	1 747 00		1 747 00	189 00	1 558 00	.042	14
15	Houston State Retirement	2 000 00		2 000 00		2 000 00	.054	15
16	Houston Community Services	2 329 00		2 329 00	205 00	2 124 00	.050	16
17	Independent	12 675 00	5 295 00	7 380 00	176 00	7 204 00	.800	17
18	Independent Retirement Annuity Fund	175 00		175 00	7 00	168 00	.048	18
19	Jefferson	116 555 00	67 335 00	49 220 00	2 216 00	47 004 00	1.050	19
20	Lafayette	50 634 00	29 756 00	20 878 00	95 00	20 783 00	.800	20
21	Lammersville	44 595 00	24 092 00	20 503 00	497 00	20 006 00	.800	21
22	Lathrop	142 646 00	118 655 00	23 991 00	517 00	23 474 00	.900	22
23	Lathrop Retirement Annuity Fund	2 500 00		2 500 00	28 00	2 472 00	.050	23
24	Lathrop State Retirement	899 00		899 00	28 00	871 00	.042	24
25	Lathrop Public School Building Fund	4 036 00		4 036 00	126 00	3 910 00	.188	25
26	Linden	107 130 00	61 702 00	45 428 00	1 639 00	43 789 00	.900	26
27	Live Oak	100 484 00	65 186 00	35 298 00	4 101 00	31 197 00	900	27
28	Live Oak Retirement Annuity Fund	1 962 00		1 962 00	227 00	1 735 00	50	28
29	Live Oak State Retirement	1 250 00		1 250 00		1 250	.046	29
30	Lockeford	104 287 00	74 303 00	29 984 00	921 00	29 063 00	.900	30
31								31
32								32
33								33
34								34

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SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARD

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 59 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Lodi	1 228 399 00	733 771 00	494 628 00	50 853 00	443 775 00	1.650	1
2	Lone Tree	30 095 00	15 755 00	14 340 00	501 00	13 839 00	.800	2
3	Lone Tree Retirement Annuity Fund	444 00		444 00		444 00	.046	3
4	Lone Tree State Retirement	300 00		300 00		300 00	.030	4
5	Manteca	564 541 00	429 392 00	135 149 00	6 578 00	128 571 00	.900	5
6	Manteca Retirement Annuity Fund	6 170 00		6 170 00	365 00	5 805 00	.050	6
7	Manteca State Retirement	4 513 00		4 513 00	219 00	4 294 00	.038	7
8	Manteca Meals for Needy Pupils	4 968 00		4 968 00		4 968 00	.044	8
9	Montezuma	323 785 00	283 011 00	40 774 00	996 00	39 778 00	.900	9
10	Montezuma Retirement Annuity Fund	5 851 00		5 851 00	55 00	5 796 00	.050	10
11	Montezuma State Retirement	4 053 00		4 053 00	179 00	3 874 00	.132	11
12	Montezuma Public School Building Fund	6 027 00		6 027 00	241 00	5 786 00	.198	12
13	Mossdale	29 174 00	17 661 00	11 513 00	409 00	11 104 00	.800	13
14	Naglee	24 060 00	15 755 00	8 305 00	493 00	7 812 00	.702	14
15	New Haven Union	89 005 00	67 633 00	21 372 00	452 00	20 920 00	.900	15
16	New Haven Union Retirement Annuity Fund	1 335 00		1 335 00	28 00	1 307 00	.050	16
17	New Haven State Retirement	321 00		321 00	24 00	297 00	.016	17
18	New Haven Community Services	1 200 00		1 200 00		1 200 00	.050	18
19	New Hope	128 511 00	67 169 00	61 342 00	1 802 00	59 540 00	1.200	19
20	New Hope Public School Building Fund	5 381 00		5 381 00	133 00	5 248 00	.144	20
21	New Jerusalem	67 098 00	41 152 00	25 946 00	2 162 00	23 784 00	.800	21
22	Oak View Union	65 375 00	42 610 00	22 765 00	302 00	22 463 00	.800	22
23	Oak View Union Retirement Annuity	1 040 00		1 040 00		1 040 00	.050	23
24	Oak View Union State Retirement	600 00		600 00		600 00	.030	24
25	Oak View Union Meals for Needy Pupils	1 200 00		1 200 00		1 200 00	.062	25
26	Ray Union	49 515 00	34 208 00	15 307 00	431 00	14 876 00	.800	26
27	Rindge	43 670 00	25 198 00	18 472 00	186 00	18 286 00	.800	27
28	Ripon	168 185 00	109 529 00	58 656 00	2 087 00	56 569 00	.900	28
29	Ripon Retirement Annuity Fund	3 269 00		3 269 00	104 00	3 165 00	.050	29
30	Ripon State Retirement	613 00		613 00	67 00	546 00	.012	30
31	Ripon Community Services	1 883 00		1 883 00	106 00	1 777 00	.036	31
32	River	43 418 00	22 992 00	20 426 00	113 00	20 313 00	1.800	32
33	Rustic	33 660 00	16 155 00	17 505 00	532 00	16 973 00	1.800	33
34								34

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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1959

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (561)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 59 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100 00 Of Assessed Valuation On Secured Roll (7)	
1	San Joaquin	21 328 00	9 150 00	12 178 00	136 00	12 042 00	1.050	1
2	San Joaquin Retirement Annuity Fund	255 00		255 00	4 00	251 00	.036	2
3	Terminous	35 535 00	9 577 00	25 958 00	651 00	25 307 00	1.400	3
4	Tokay Colony	24 075 00	14 938 00	9 137 00	70 00	9 067 00	.800	4
5	Tracy	785 734 00	606 899 00	178 835 00	9 746 00	169 089 00	.900	5
6	Tracy Retirement Annuity Fund	14 666 00		14 666 00	541 00	14 125 00	.050	6
7	Tracy State Retirement	5 519 00		5 519 00	422 00	5 097 00	.032	7
8	Tracy Community Services	10 220 00		10 220 00	498 00	9 722 00	.050	8
9	Tracy Public School Building	30 461 00		30 461 00	1 526 00	28 935 00	.176	9
10	Turner	54 175 00	34 784 00	19 391 00	2 394 00	16 997 00	.800	10
11	Van Allen	73 593 00	47 533 00	26 060 00	420 00	25 640 00	.800	11
12	Venice	72 605 00	57 729 00	14 876 00	1 951 00	12 925 00	.418	12
13	Veritas	38 758 00	25 234 00	13 524 00	558 00	12 966 00	.800	13
14	Veritas Retirement Annuity Fund	517 00		517 00	32 00	485 00	.046	14
15	Waterloo	86 035 00	57 238 00	28 797 00	347 00	28 450 00	.800	15
16	Waverly	126 852 00	112 717 00	14 135 00	235 00	13 900 00	.900	16
17	Waverly Retirement Annuity Fund	878 00		878 00	13 00	865 00	.050	17
18	Waverly Public School Building Fund	2 456 00		2 456 00	42 00	2 414 00	.188	18
19	Woods	299 574 00	195 942 00	103 632 00	5 934 00	97 698 00	1.400	19
20								20
21	TOTAL ELEMENTARY SCHOOL DISTRICTS	7 066 944 00	4 649 638 00	2 417 306 00	137 534 00	2 279 772 00		21
22								22
23	JOINT DISTRICTS							23
24	Liberty - Galt Joint - Sacramento County	12 559 00		12 559 00	374 00	12 185 00	1.380	24
25	Rising Sun Joint	6 204 00		6 204 00	273 00	5 931 00	.830	25
26	Valley Home Joint	2 785 00		2 785 00	68 00	2 717 00	1.200	26
27								27
28	TOTAL JOINT DISTRICTS	21 548 00		21 548 00	715 00	20 833 00		28
29								29
30								30
31								31
32								32
33								33
34								34

State Controller
County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

Table 8

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	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 59 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	UNION HIGH SCHOOL DISTRICTS							1
2	Escalon Union High	265 865 00	119 259 00	146 606 00	7 150 00	139 456 00	.750	2
3	Escalon Union High Retirement Annuity Fund	2 887 00		2 887 00	209 00	2 678 00	.020	3
4	Escalon Union High State Retirement	1 917 00		1 917 00	133 00	1 784 00	.014	4
5	Escalon Union High Community Services	7 895 00		7 895 00	476 00	7 419 00	.050	5
6	Linden Union High	300 078 00	178 445 00	121 633 00	2 861 00	118 772 00	.750	6
7	Linden Union High Retirement Annuity Fund	2 472 00		2 472 00	68 00	2 404 00	.016	7
8	Lodi Union High	1 650 670 00	767 062 00	883 608 00	67 313 00	816 295 00	1.220	8
9	Manteca Union High	618 914 00	409 188 00	209 726 00	7 784 00	201 942 00	.750	9
10	Manteca Union High Retirement Annuity Fund	7 322 00		7 322 00	415 00	6 907 00	.028	10
11	Manteca Union High State Retirement	3 244 00		3 244 00	228 00	3 016 00	.012	11
12	Manteca Union High Community Services	15 000 00		15 000 00	518 00	14 482 00	.050	12
13	Ripon Union High	171 502 00	95 881 00	75 621 00	2 197 00	73 424 00	.750	13
14	Ripon Union High Retirement Annuity Fund	2 302 00		2 302 00	73 00	2 229 00	.026	14
15	Ripon Union High State Retirement	1 660 00		1 660 00	38 00	1 622 00	.018	15
16	Ripon Union High Community Services	4 486 00		4 486 00	128 00	4 358 00	.050	16
17	Tracy Joint Union High	560 880 00	236 865 00	324 015 00	17 454 00	306 561 00	.750	17
18	Tracy Joint Union High Retirement Annuity Fund	9 369 00		9 369 00	512 00	8 857 00	.024	18
19	Tracy Joint Union High State Retirement	6 000 00		6 000 00	325 00	5 675 00	.016	19
20	Tracy Joint Union High Community Services	16 947 00		16 947 00	1 163 00	15 784 00	.044	20
21								21
22	TOTAL UNION HIGH SCHOOLS	3 649 410 00	1 806 700 00	1 842 710 00	109 045 00	1 733 665 00		22
23								23
24	JOINT HIGH SCHOOL DISTRICTS							24
25	Galt Joint	82 400 00		82 400 00	2 120 00	80 280 00	1.240	25
26	Oakdale Joint	2 546 00		2 546 00	56 00	2 490 00	1.100	26
27								27
28	TOTAL JOINT HIGH SCHOOL DISTRICTS	84 946 00		84 946 00	2 176 00	82 770 00		28
29								29
30								30
31								31
32								32
33								33
34								34

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STATE OF CALIFORNIA

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SCHWABACHER-FREY, S. F. - L. A. (561)

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1	UNIFIED SCHOOL DISTRICTS							1
2	Lincoln Unified	935 161 00	677 387 00	257 774 00	7 451 00	250 323 00	1.650	2
3	Lincoln Unified Retirement Annuity Fund	12 280 00		12 280 00	451 00	11 829 00	.094	3
4	Lincoln Unified State Retirement	7 280 00		7 280 00	252 00	7 028 00	.056	4
5	Lincoln Unified Community Services	3 500 00		3 500 00		3 500 00	.028	5
6	Lincoln Unified Public School Building Fund	17 929 00		17 929 00	758 00	17 171 00	.138	6
7	Lincoln Unified State School Building Fund	18 919 00		18 919 00		18 919 00	.152	7
8	Stockton Unified	11 586 362 00	6 864 161 00	4 722 201 00	684 964 00	4 037 237 00	2.750	8
9	Stockton Unified Retirement Annuity Fund	246 610 00		246 610 00	32 629 00	213 981 00	.150	9
10	Stockton Unified State Retirement	95 018 00		95 018 00	10 710 00	84 308 00	.064	10
11	Stockton Unified Meals, Needy Children	2 191 00		2 191 00	996 00	1 195 00	.001	11
12	Stockton Unified Community Services	73 782 00		73 782 00	12 454 00	61 328 00	.047	12
13								13
14	TOTAL UNIFIED SCHOOL DISTRICTS	12 999 032 00	7 541 548 00	5 457 484 00	750 665 00	4 706 819 00		14
15								15
16								16
17								17
18	BUDGET REQUESTS FOR PUPILS ATTENDING:							18
19								19
20	LINDEN HIGH SCHOOL FROM OTHER DISTRICTS							20
21	Grant	956 00		956 00	23 00	933 00	.118	21
22	TOTAL A.D.A. FOR LINDEN HIGH SCHOOL	956 00		956 00	23 00	933 00		22
23								23
24	LIBERTY UNION FROM OTHER DISTRICTS							24
25	Rindge	804 00		804 00	5 00	799 00	.036	25
26	TOTAL A.D.A. FOR LIBERTY UNION HIGH SCHOOL	804 00		804 00	5 00	799 00		26
27								27
28	LODI UNION HIGH SCHOOL FROM OTHER DISTRICTS							28
29	Calaveras	3 489 00		3 489 00	251 00	3 238 00	.382	29
30	Grant	4 161 00		4 161 00	134 00	4 027 00	.512	30
31	Venice	1 410 00		1 410 00		1 410 00	.050	31
32	TOTAL A.D.A. FOR LODI UNION HIGH SCHOOL	9 060 00		9 060 00	385 00	8 675 00		32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

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SCHWABACHER-FREY, S. F. - L. A. (561)

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1	MANTECA UNION HIGH SCHOOL FROM OTHER DISTRICTS							1
2	Montezuma	6 160 00		6 160 00	79 00	6 081 00	.208	2
3	TOTAL A.D.A. FOR MANTECA UNION HIGH SCHOOL	6 160 00		6 160 00	79 00	6 081 00		3
4								4
5	RIPON UNION HIGH FROM OTHER DISTRICTS							5
6	New Haven	882 00		882 00	52 00	830 00	.076	6
7	TOTAL A.D.A. FOR RIPON UNION HIGH SCHOOL	882 00		882 00	52 00	830 00		7
8								8
9	STOCKTON UNIFIED FROM OTHER DISTRICTS							9
10	French Camp	4 411 00		4 411 00	1 361 00	3 050 00	.058	10
11	Holt Union	13 252 00		13 252 00	527 00	12 725 00	.298	11
12	Independent	448 00		448 00	24 00	424 00	.122	12
13	Montezuma	117 831 00		117 831 00	3 013 00	114 818 00	3.918	13
14	Rindge	4 518 00		4 518 00	44 00	4 474 00	.206	14
15	Venice	8 478 00		8 478 00	585 00	7 893 00	.274	15
16	TOTAL A.D.A. FOR STOCKTON UNIFIED SCHOOLS	148 938 00		148 938 00	5 554 00	143 384 00		16
17								17
18	TOTAL A.D.A. FOR ALL SCHOOLS	166 800 00		166 800 00	6 098 00	160 702 00		18
19								19
20								20
21								21
22								22
23	JUNIOR COLLEGE TUITION	627 259 00	67 136 00	560 123 00	19 808 00	540 315 00	.286	23
24								24
25	GRAND TOTAL OF SCHOOL DISTRICTS	24 615 939 00	14 065 022 00	10 550 917 00	1 026 041 00	9 524 876 00		25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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COUNTY OF SAN JOAQUIN

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1	FIRE DISTRICTS							1
2	Boggs Tract Fire District	7 717 00		7 717 00		7 717 00	1.034	2
3	Clements Rural Fire District	6 357 00	2 119 00	4 238 00	220 00	4 018 00	.154	3
4	East Side Rural Fire District	194 447 00	50 947 00	143 500 00	9 613 00	133 887 00	.910	4
5	Escalon Fire District	3 800 00	474 00	3 326 00	205 00	3 121 00	.178	5
6	Escalon Rural Fire District	7 750 00	2 250 00	5 500 00	355 00	5 145 00	.064	6
7	Farmington Rural Fire District	9 250 00	2 750 00	6 500 00	333 00	6 167 00	.150	7
8	Forest Lake Rural Fire District	5 585 00	1 600 00	3 985 00	129 00	3 856 00	.394	8
9	French Camp-McKinley Rural Fire District	53 687 00	3 973 00	49 714 00	3 798 00	45 916 00	.548	9
10	Liberty Rural Fire District	21 775 00	6 425 00	15 350 00	641 00	14 709 00	.308	10
11	Lincoln Rural Fire District	90 205 00	27 550 00	62 655 00	2 924 00	59 731 00	.412	11
12	Linden-Peters Rural Fire District	32 205 00	7 350 00	24 855 00	715 00	24 140 00	.224	12
13	Manteca-Lathrop Rural Fire District	32 600 00	10 925 00	21 675 00	1 286 00	20 389 00	.170	13
14	Mokelumne Rural Fire District	21 750 00	7 250 00	14 500 00	1 755 00	12 745 00	.144	14
15	Montezuma Fire District	19 743 00		19 743 00		19 743 00	.678	15
16	Ripon Fire District	10 044 00	1 679 00	8 365 00	384 00	7 981 00	.286	16
17	Ripon Rural Fire District	13 293 00	1 632 00	11 661 00	326 00	11 335 00	.200	17
18	Thornton Rural Fire District	17 315 00	4 600 00	12 715 00	471 00	12 244 00	.276	18
19	Tracy Rural Fire District	79 500 00	26 500 00	53 000 00	3 423 00	49 577 00	.288	19
20	Tuxedo-Country Club Rural Fire District	92 225 00	24 000 00	68 225 00	1 795 00	66 430 00	.640	20
21	Waterloo-Morada Rural Fire District	56 030 00	17 200 00	38 830 00	1 449 00	37 381 00	.372	21
22	Woodbridge Rural Fire District	64 250 00	13 347 00	50 903 00	2 282 00	48 621 00	.324	22
23								23
24	TOTAL FIRE DISTRICTS	839 528 00	212 571 00	626 957 00	32 104 00	594 853 00		24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

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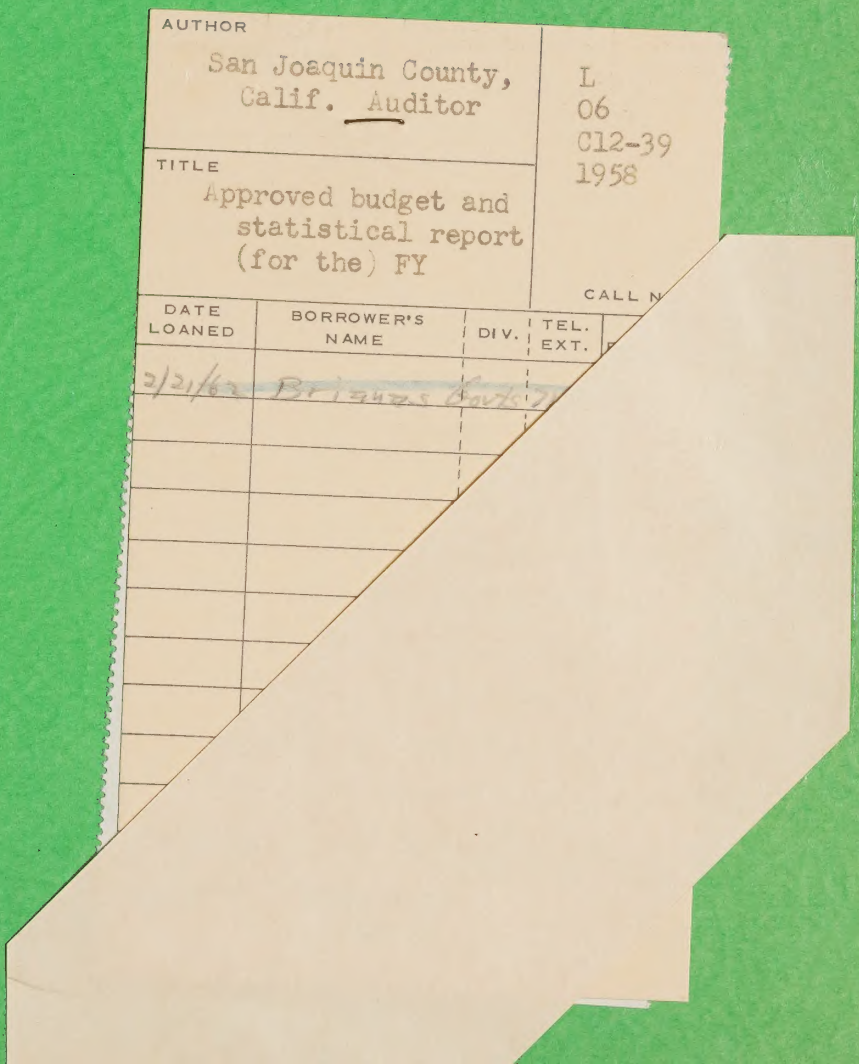
	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 59 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS							1
2	Escalon Cemetery District	8 400 00	2 800 00	5 600 00	351 00	5 249 00	.054	2
3	Tracy Cemetery District	28 945 00	9 225 00	19 720 00	1 026 00	18 694 00	.060	3
4								4
5	Country Club Sanitary District	15 066 00	5 000 00	10 066 00	274 00	9 792 00	.350	5
6	Ripon Sanitary District	6 724 00	1 000 00	5 724 00	222 00	5 502 00	.318	6
7								7
8	North San Joaquin Mosquito Abatement District	128 500 00	57 323 00	71 177 00	5 183 00	65 994 00	.110	8
9	San Joaquin Mosquito Abatement District	389 644 00	116 962 00	272 682 00	31 670 00	241 012 00	.100	9
10								10
11	New Mariposa Drainage District	1 600 00	27 00	1 573 00	179 00	1 394 00	.730	11
12	Lathrop County Water District	12 574 00		12 574 00	45 00	12 529 00	2.356	12
13	North San Joaquin Water Conservation District	34 382 00	18 381 00	16 001 00	6 00	15 995 00	.150	13
14	Stockton-East S. J. Water Conservation District	110 766 00	63 271 00	47 495 00	26 00	47 469 00	.150	14
15	San Joaquin Water Works District No. 2	1 441 00	235 00	1 206 00	74 00	1 132 00	.272	15
16	Woodbridge Water Users Conservation District	2 037 00	2 037 00					16
17								17
18	Reclamation District No. 404	6 033 00	2 011 00	4 022 00	635 00	3 387 00	.092	18
19	Reclamation District No. 1614	32 763 00	962 00	31 801 00	254 00	31 547 00	.250	19
20								20
21	San Joaquin Local Health District	759 770 00	314 034 00	445 736 00	45 136 00	400 600 00	.116	21
22	Stockton Port District - Maintenance	3 332 685 00	3 247 685 00	85 000 00	15 226 00	69 774 00	.060	22
23								23
24	TOTAL SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS	4 871 330 00	3 840 953 00	1 030 377 00	100 307 00	930 070 00		24
25								25
26	TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	30 326 797 00	18 118 546 00	12 208 251 00	1 158 452 00	11 049 799 00		26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34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